ATTACHMENT 4: TABLE 2
(Dollars are in Millions)

Program Year	Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Pgms	Forecasted Performance Earnings Basis (PEB) for SS Pgms	Actual PEB for SS Pgms Adopted in Decision or in Pending AEAP Application	Shareholder Incentives Paid to Date for SS Pgms	Current Total Shareholder Incentive Level for SS Pgms	Current Total Shareholder Incentive Level for SS Pgms as a Percentage of Actual PEB for SS Pgms	Current Total Shareholder Incentive Level for SS Pgms as a % of Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Pgms	Resource Benefits (RBn) Adopted in Decision or in Pending AEAP Application for SS Pgms [1,2,3]
1994								
PGE	$99.725	$129.227	$364.889	$12.620	$16.827	4.61%	16.87%	$448.757
SCE	$97.846	$107.479	$139.846	$3.664	$4.886	3.49%	4.99%	$243.576
SoCalGas	$20.201	$7.498	$16.168	$0.916	$1.221	7.55%	6.04%	$25.653
SDGE	$31.412	$33.260	$79.699	$6.011	$8.015	10.06%	25.52%	$97.428
All Utilities	**$249.184**	**$277.464**	**$600.602**	**$23.211**	**$30.949**	**5.15%**	**12.42%**	**$815.414**
1995								
PGE	$65.280	$184.274	$283.690	$30.635	$85.107	30.00%	130.37%	$365.118
SCE [4]	$32.376	$0.809	$3.467	$0.438	$0.872	25.15%	2.69%	$8.718
SoCalGas	$10.772	$9.521	$10.345	$1.552	$3.103	30.00%	28.81%	$13.881
SDGE	$31.994	$40.070	$129.967	$18.164	$36.801	28.32%	115.02%	$179.301
All Utilities	**$140.422**	**$234.674**	**$427.469**	**$50.789**	**$125.883**	**29.45%**	**89.65%**	**$567.018**
1996								
PGE	$59.216	$78.969	$120.191	$13.462	$36.057	30.00%	60.89%	$197.631
SCE [4]	$48.520	$21.173	$39.993	$6.019	$11.437	28.60%	23.57%	$72.646
SoCalGas	$11.118	$4.597	$2.943	$0.441	$0.883	30.00%	7.94%	$6.525
SDGE	$33.919	$34.990	$148.413	$20.419	$44.524	30.00%	131.27%	$199.513
All Utilities	**$152.773**	**$139.729**	**$311.540**	**$40.341**	**$92.901**	**29.82%**	**60.81%**	**$476.315**
1997								
PGE	$64.383	$115.793	$132.250	$15.120	$39.675	30.00%	61.62%	$215.224
SCE	$44.267	$17.758	$46.084	$7.178	$13.825	30.00%	31.23%	$86.787
SoCalGas	$14.959	$6.224	$8.647	$1.297	$2.594	30.00%	17.34%	$15.231
SDGE	$34.000	$15.877	$52.667	$7.972	$15.800	30.00%	46.47%	$84.793
All Utilities	**$157.609**	**$155.652**	**$239.648**	**$31.567**	**$71.894**	**30.00%**	**45.62%**	**$402.035**
1998								
PGE	$44.001	$110.504	$77.678	$8.510	$8.510	10.96%	19.34%	$137.249
SCE	$2.374	$4.171	$2.901	$0.241	$0.870	29.99%	36.65%	$6.244
SoCalGas [5]	$2.877	$3.211	$4.635	$0.348	$1.391	30.01%	48.35%	$6.875
SDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
All Utilities	**$49.252**	**$117.886**	**$85.214**	**$9.099**	**$10.771**	**12.64%**	**21.87%**	**$150.368**

(END OF ATTACHMENT 4: TABLE 2 AND END OF ATTACHMENT 4)

ATTACHMENT 4: TABLE 2
(Dollars are in Millions)

Program Year	Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Pgms	Forecasted Performance Earnings Basis (PEB) for SS Pgms	Actual PEB for SS Pgms Adopted in Decision or In Pending AEAP Application	Shareholder Incentives Paid to Date for SS Pgms	Current Total Shareholder Incentive Level for SS Pgms	Current Total Shareholder Incentive Level for SS Pgms as a Percentage of Actual PEB for SS Pgms	Current Total Shareholder Incentive Level for SS Pgms as a % of Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Pgms	Resource Benefits (RBn) Adopted In Decision or In Pending AEAP Application for SS Pgms [1,2,3]
1999								
PGE	$29.387	$44.777	$36.033	$0.000	$10.558	29.30%	35.93%	$52.316
SCE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SoCalGas [6]	$0.000	n/a	$0.486	$0.000	$0.037	7.51%	n/a	$0.985
SDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
All Utilities	**$29.387**	**$44.777**	**$36.519**	**$0.000**	**$10.595**	**29.01%**	**36.05%**	**$53.301**
2000								
PGE	$1.928	$1.633	$10.555	$0.000	$3.166	30.00%	164.21%	$16.223
SCE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SoCalGas	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
All Utilities	**$1.928**	**$1.633**	**$10.555**	**$0.000**	**$3.166**	**30.00%**	**164.21%**	**$16.223**
TOTAL - All Utilities PY1995-PY2000	**$531.371**	**$694.351**	**$1,110.945**	**$131.796**	**$315.210**	**28.37%**	**59.32%**	**$1,665.260**
TOTAL - All Utilities PY1994-PY2000	**$780.555**	**$971.815**	**$1,711.547**	**$155.007**	**$346.159**	**20.22%**	**44.35%**	**$2,480.674**

Source: Utilities joint August 1, 2003 submittal of updated program data, per direction of Judge Gottstein

Note:

[1] Resource Benefits from Shared Savings (SS) programs.

[2] Resource benefits represent the present value of annual resource benefits adopted in the most recent AEAP Decision or in the most-recent AEAP Application.

[3] Resource benefits represent the resource benefits utilizing approved avoided cost forecasts which may include environmental adders.

[4] Shared Savings (SS) results include results applicable to the S-Curve mechanism.

[5] Source of data is 1998 shared Savings E-1 Table lines 1,2 and 3.

[6] For SoCalGas there was no authorized budget since these were 1997 projects commitments completing in 1999.

(END OF ATTACHMENT 4: TABLE 2 AND END OF ATTACHMENT 4)