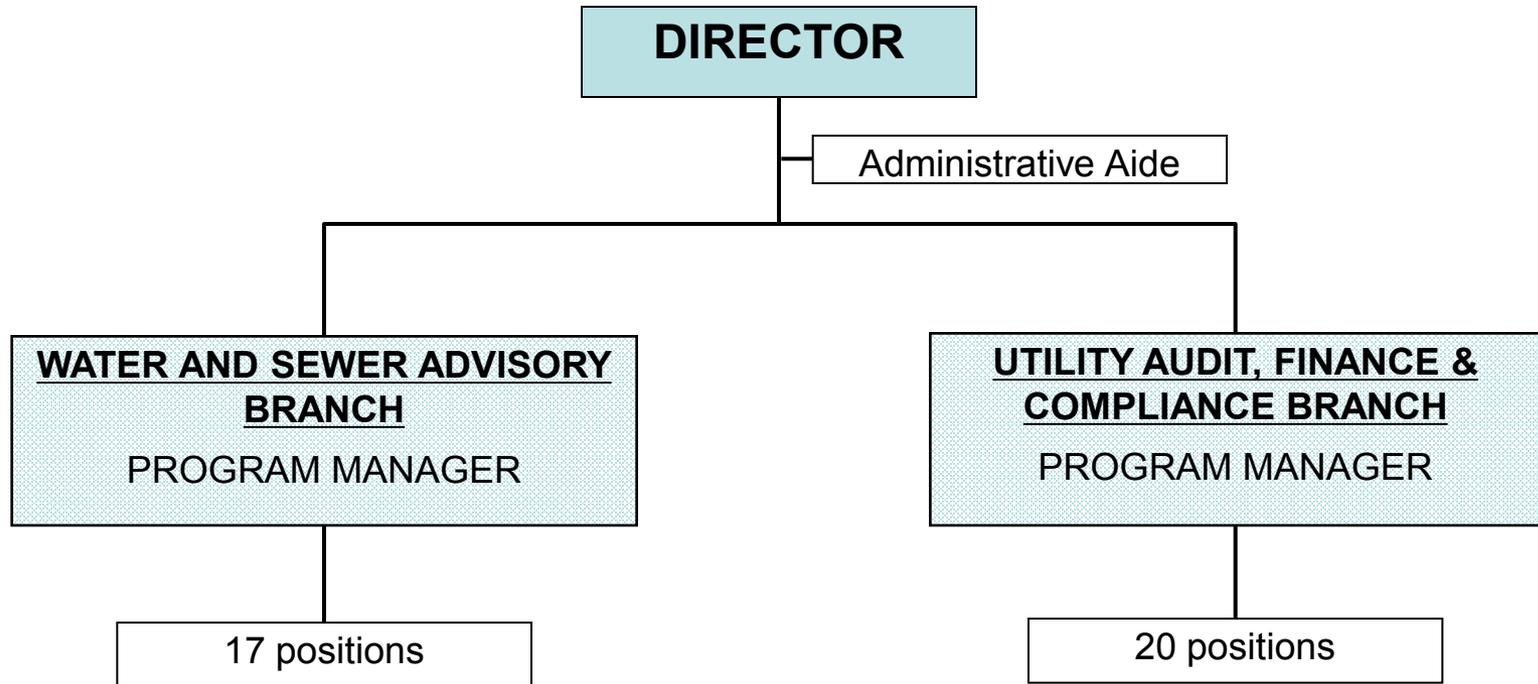




DIVISION OF WATER AND AUDITS

June 30, 2015
39 positions



➔ 21 positions in 2007

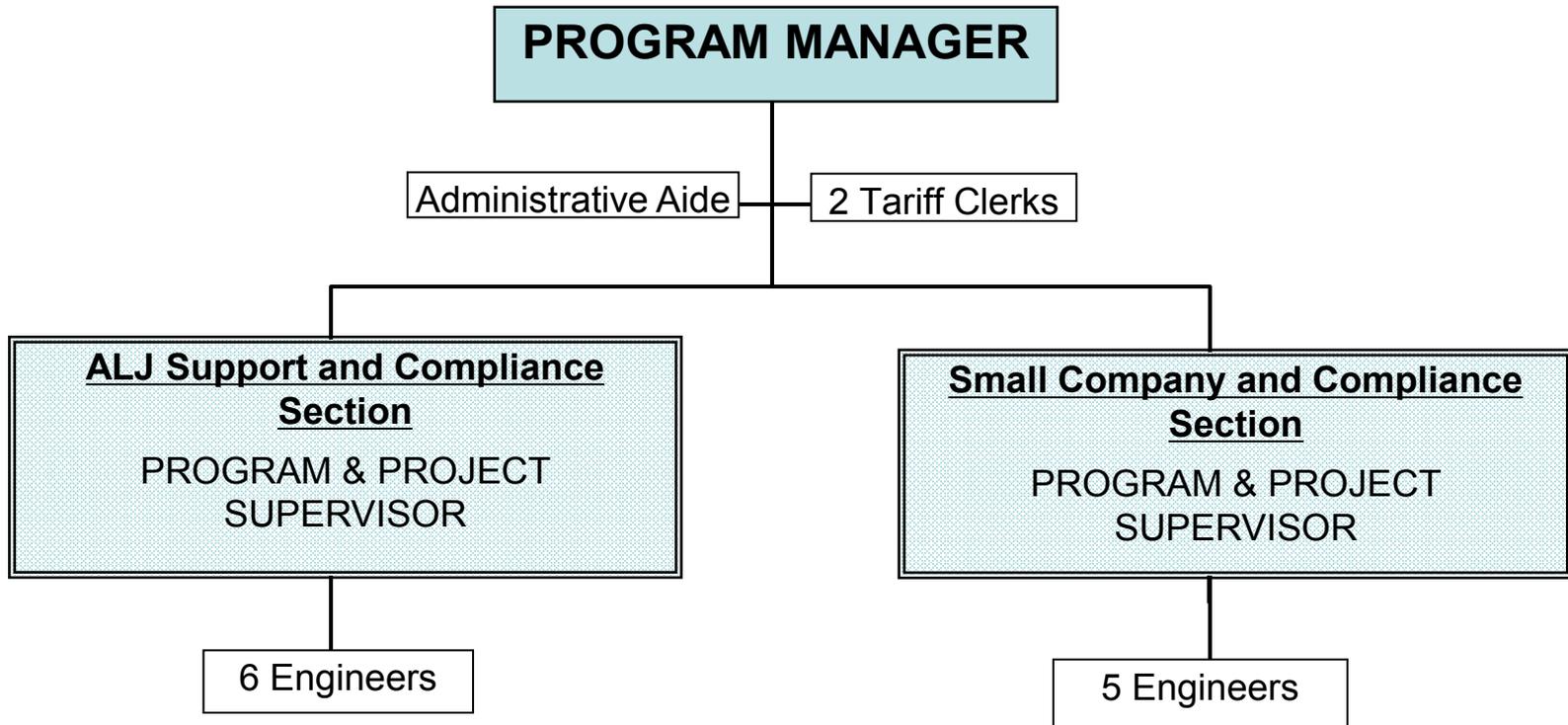
➔ 20 positions in 2007
28 positions in FY 2015 / 2016





Water & Sewer Advisory Branch

17 positions



Professional staff declined from 15 to 11 positions





ALJ Support and Compliance

- Section comprised of 1 Supervisor and 6 Engineers
 - Rate Case Plan driven workload
 - 4 to 5 GRCs are open at any given time
 - EOY decisions; Golden State Water, Park Water, San Jose Water
 - » Great Oaks Water – 2016
 - » Cal Water – 2017
 - Role of Section – during the GRC
 - Water Quality Report
 - Technical Conference
 - ALJ Support – issues, workshops, decisions
 - Rate Tables
 - Role of Section – after the GRC
 - Advice letters; WRAM, Step, Ratebase offsets



Entire Section is devoted to Class A GRCs





Small Company Section

- Section comprised of 1 Supervisor and 5 Engineers
 - Class B, C and D water and sewer utilities ~ 120 utilities
 - Advice Letters
 - Resolutions
 - » General Rate Cases
 - » Offset expenses
 - » Ratebase Offsets
 - Outreach
 - » Operations
 - » Water Supply
 - SWRCB support
 - Ownership transfer resolutions





DWA Organization

- Water Branch
 - 27% reduction in professional level positions from 2007
 - ~ 50% increase in work output
 - Advice letters, resolutions, decisions
 - Rulemaking, Investigations, Drought
 - Administration
 - Safety Council, LIOB, DTF, COPs, ZBB, Exams, etc.
 - Legislation
- Audit Branch
 - Position count is the same as in 2007
 - 8 additional positions authorized on July 1, 2015
 - » Result of an Audit by the State Auditor
 - Increased number of audits
 - Water utilities, Communication surcharges, Diversity Spend
 - Audit teams are smaller for the same audits.



DWA Productivity is way up!

