

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



June 1, 2015

Ryan Dulin
Director, Communications Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

California High Cost Fund-A Administrative Committee's Proposed California High Cost Fund – A (CHCF-A) Expense Budget for FY 2016-17

Pursuant to Article 4.1(a) of the Charter of the California High Cost Fund – A Administrative Committee (CHCF-A AC), the CHCF-A AC is required to submit a proposed expense budget by June 1, every year. The CHCF-A AC met on May 21, 2015, to discuss the expense budget and other matters. The Administrative Committee approved the proposed CHCF-A AC expense budget for FY2016-17 at the meeting.

We are sending the CHCF-A AC proposed FY 2016-17 expense budget to the Daily Calendar so that the public will have an opportunity to provide review and comment.

Anyone may protest or respond to this letter. All responses and/or protests must be made in writing and received by the Commission within 20 days of the date that this letter first appears in the Commission's Daily Calendar. The address for mailing or delivering a protest or response to the Commission is:

California Public Utilities Commission
Attn: Director of Communications Division
505 Van Ness Avenue
San Francisco, CA 94102

A handwritten signature in black ink that reads "Robert Lehman".

Robert Lehman, Chairperson
California High Cost Fund – A Administrative Committee

Attachment: CHCF-A AC draft expense budget for FY 2016-17

CALIFORNIA HIGH COST FUND-A ADMINISTRATIVE COMMITTEE FUND
PROGRAM BUDGET

| Program Expenses | | FY 2015-16 Adopted per Res. T- 17447 | FY 2016-17 Proposed* |
|-------------------------|----------------------|---|---------------------------------|
| | a | b | c |
| 1 | State Operations | \$ 1,474,077 | \$ 1,474,077 |
| 2 | Local Assistance | \$ 41,813,000 | \$ 42,427,908 |
| 3 | FISCal | \$ 41,000 | \$ 41,000 |
| 4 | SCO | \$ 237 | \$ 237 |
| 5 | TOTAL PROGRAM | \$ 43,328,314 | \$ 43,943,222 |

* Proposed FY 2016-17 Local Assistance subject to change with anticipated General Rate Case filings per Rulemaking 11-11-007.