



California Public Utilities Commission

Workshop Agenda Balanced Rates Rulemaking (R.) 11-11-008

Dates: October 13, 14, and 15, 2015

Location: California Public Utilities Commission
Golden Gate Room
505 Van Ness Avenue
San Francisco, CA

Call-In Toll-Free: 888-396-5825
Passcode: 7031721

WebEx: <https://van.webex.com>
Meeting: 745 756 303
Password: Rates2015!

Website: <http://www.cpuc.ca.gov/PUC/Water/Balanced+Rates+R.11-11-008.htm>

October 13, 2015

- 10:00 – 10:10 A.M. Announcements & Welcome from Commissioner Sandoval**
- a) Introduce the day of big ideas and the three days of discussions
- 10:10 – 11:30 A.M. Water Utility Rate Design Could Look Different**
- a) Christine Boyle
b) Frank Loge
c) Q & A
- 11:30 A.M. – 12:30 P.M. Monterey Rate Design and Tiered Rates – Lessons Learned**
- a) Panel: Cal-Am, ORA, MPWMD
- 12:30 – 1:45 P.M. Lunch**



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- 1:45 – 4:00 P.M. Implementation Discussions**
- 1:45 – 2:45 P.M. a) Straw Proposal
- Panel: CWA, ORA, GSWC, Alco, SJWC
- 2:45 – 4:00 P.M. b) Other Implementation Proposals
- ORA, Golden State, Cal-Am, MWC
 - Q & A
- 4:10 – 4:45 P.M. Summarize Key Points to the Court Report**

OCTOBER 14, 2015

- 9:30 – 10:30 A.M. Water Rate Design Goals Discussion Panel**
- a) Panel: ORA, Cal Water, SJWC, Cal-Am, GSWC, Park, Great Oaks, CWA
- b) Q & A
- 10:30 – 11:30 A.M. What changes, if any, should be made to the Revised Rate Case Plan adopted by D.07-05-062?**
- 11:30 A.M. – 12:45 P.M. Low Income Issues Panel**
- a) Panel: SWRCB, Proteus, LIOB (Stephenson), ORA, Park, Cal Water
- b) Q & A
- 12:45 – 2:00 P.M. Lunch**
- 2:00 – 3:15 P.M. The future of water forecasting in light of Conservation, Changing Technology & Standards, & the Drought**
- a) Panel: PPD, ORA, SJWC, GSWC
- b) Q & A
- 3:15 – 4:15 P.M. Water Revenue Adjustment Mechanism, Accounting Mechanisms, Lessons Learned & Suggestions**
- 4:15 – 4:45 P.M. Summarize Key Points to the Court Reporter**



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OCTOBER 15, 2015

9:30 – 10:10 A.M. Water Rate Design for new water sources and technologies, reliability & affordability

10:15 – 11:30 A.M. Water Quality, District Consolidation, and Water Rate Design

11:30 A.M. – 12:30 P.M. Customer Billing, Metering & Rate Design

12:30 – 1:00 P.M. Summarize Key Points to the Court Reporter

