



Proposed Scope and Schedule for R.06-03-004

Scope (as described in R.06-03-004)

1. Cost-Benefit Analyses for customer and utility installations
2. SGIP Rules and Management
3. CSI Program Rules and Policies
 - a. Performance-based incentives
 - b. Federal tax incentives
 - c. Solar Technologies other than PV
 - d. Energy Efficiency Standards
 - e. Administration for residential retrofit program
 - f. Advanced metering requirements
 - g. Marketing and outreach
 - h. Research, development and demonstration (RD&D)
 - i. Financing Assistance for low-income
 - j. Program evaluation
4. Participation by small multi-jurisdictional utilities (SMJUs)
5. Treatment of DG output for RPS purposes

Tentative Schedule

Phase I

Topics (Scope item 3):

- a. Performance Based Incentives
- b. Federal Tax Incentives
- c. Solar Technology other than PV
- d. Energy Efficiency Requirements
- e. Administration of Residential Retrofit
- f. Advanced metering Requirements

Procedure:

- ➔ Workshop on items a. and b. -- March 16

- ➔ Ruling with Staff Proposal on topics a. through f. – April 15
- ➔ Comments by parties -- May 1
- ➔ Reply Comments -- May 15
- ➔ **Draft decision on Phase I topics -- June 20**

Phase II Topics (Scope items 1, 3 and 5):

- a. Marketing and Outreach
- b. RD&D
- c. Financing/Low Income
- d. Program evaluation
- e. Treatment of DG for RPS (Scope item 5)
- f. Cost-Benefit Methodology (Scope item 1)

Procedure:

- ➔ Workshops on issues a. through d. above (if needed) -- July/August
- ➔ Ruling with Staff Proposal on topics a. through d. -- September 8
- ➔ Comments -- Sept. 22
- ➔ Reply Comments – Oct. 6
- ➔ Hearings on issue e. (if needed) – August 14-15
- ➔ Briefs -- Sept. 1
- ➔ Reply briefs – Sept. 11
- ➔ **Proposed Decision on items a. through e. – Nov. 14**
- ➔ Ruling with staff proposal on issue f. (cost/benefit) – June 2
- ➔ Comments -- June 23
- ➔ Reply Comments – July 7
- ➔ **Proposed Decision on item f.(cost/benefit) – Sept. 19**

Other Discussion Questions

- ➔ How/when should we address issues surrounding SMJU's?
- ➔ What issues need to be addressed regarding SGIP Management?
- ➔ Are evidentiary hearings needed on any material factual disputes?
- ➔ Which topics are appropriate for workshop as opposed to hearing?

➔ How and when do we address revising the program handbook?

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