



# CTF Administrative Committee Meeting

September 08, 2025





# (1) Introductions



## (2) Public Comments on Non-Agenda Items



## (3) Agenda Review

The Agenda of the California Teleconnect Fund Administrative Committee Meeting, at the California Public Utilities Commission, Golden Gate Room. September 8, 2025, 10am-1:30 pm is:

**10:00 AM – 11:30 AM**

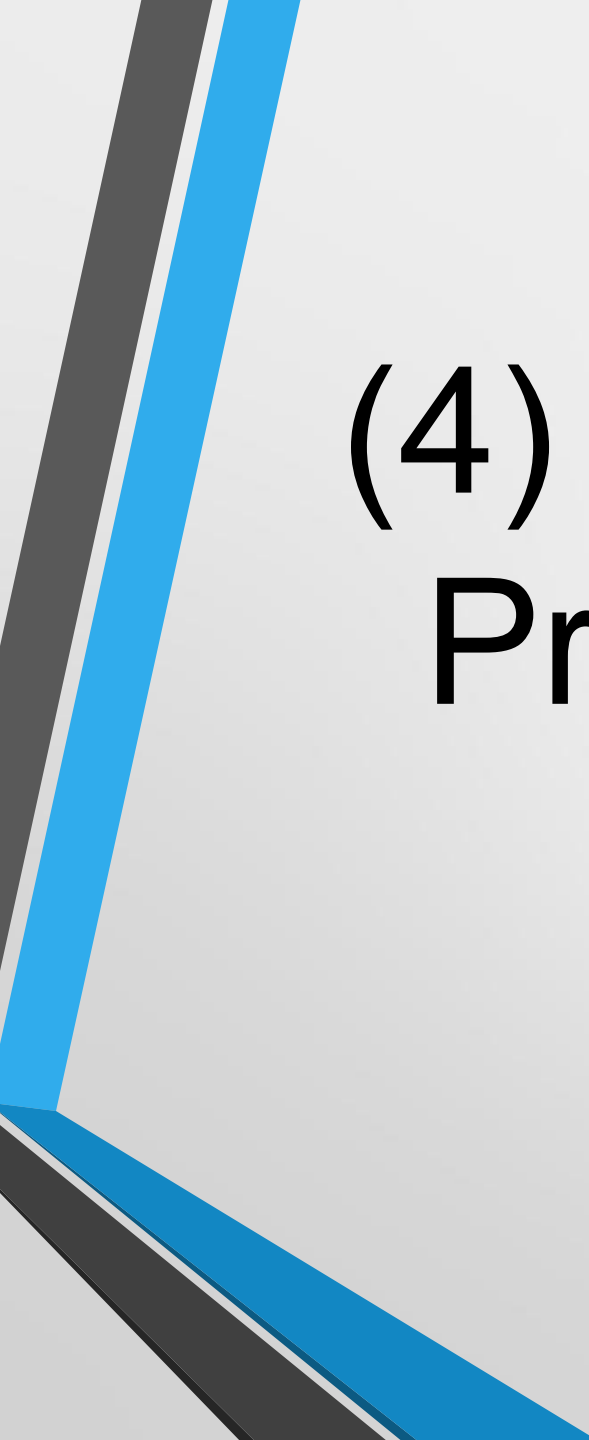
- (1) Introductions.
- (2) Public Comments on Non-Agenda Items.
- (3) Review Agenda.
- (4) Review and Approve 6/2/25 Meeting Minutes.
- (5) Action Items & Updates from Last Committee Meeting.
- (6) Discussion of Administrative Committee Vacancies:
  - a. Public Hospitals and Clinics-Primary and Alternate vacancies.
  - b. Rural Clinics and Telemedicine-Alternate vacancy.
  - c. Local Exchange Carrier-Alternate vacancy.
  - d. Deaf/Hard of Hearing-Alternate vacancy.
  - e. Community Based Organization-Vinhcent Le Primary and Alternate.
  - f. Schools-Alternate vacancy.
- (7) 2025 Strategic Planning Meeting.
- (8) Late E-Rate filings School Districts.

**11:30 AM – 11:45 AM      BREAK**

**11:45 AM – 2:00 PM**

- (9) eCAP Update
  - a. Applications/Recertification.
  - b. Claims and Program Finances.
- (10) CTF Outreach.
  - a. 2-1-1 webinar.
  - b. DDGP applications.
- (11) OIR update.
- (12) Update on Los Angeles County Office of Education.
- (13) Pending Legislation.
- (14) Agenda Items for Next Meeting.
- (15) Confirm scheduling of December 2025, AC Meeting in Sacramento.

For questions about this meeting, please contact Peter Chang at [Peter.chang@cpuc.ca.gov](mailto:Peter.chang@cpuc.ca.gov)



(4) Review and Approve  
Prior Meeting Minutes



## (5) Action Items from last Committee Meeting

## (6) Discussion of Current CTF-AC Vacancies

- Public Hospitals and Clinics-Primary and Alternate vacancies
- Rural Clinics and Telemedicine-Alternate vacancy
- Local Exchange Carrier-Alternate vacancy
- Deaf/Hard of Hearing-Alternate vacancy
- Community Based Organization- Alternate vacancy
- Schools- Alternate vacancy





## (7) 2025 Strategic Planning Meeting

## (9) Status of CTF and E-CAP

- Applications/Recertification
- Claims and Program Finances



# California Teleconnect Fund

## Applications – Q2 2025

April 1, 2025 - June 30, 2025

	CBO	Healthcare CBO	Gov Hospitals	Community Colleges	Libraries	Private Schools	Charter Schools	Public Schools*	2-1-1 Provider	Total
Count of Intake Number	90 (50.6%)	56 (31.5%)	4 (2.2%)	0 (0.0%)	2 (1.1%)	14 (7.9%)	5 (2.8%)	7 (3.9%)	0 (0%)	178 (100%)
Approved	40	34	1	0	0	9	4	1	0	89
Ineligible/ Rejected	46	22	3	0	2	5	1	6	0	85
Pending Info.	4	0	0	0	0	0	0	0	0	4
In Analyst Review	0	0	0	0	0	0	0	0	0	0

\*Non-Charter Public Schools





# California Teleconnect Fund

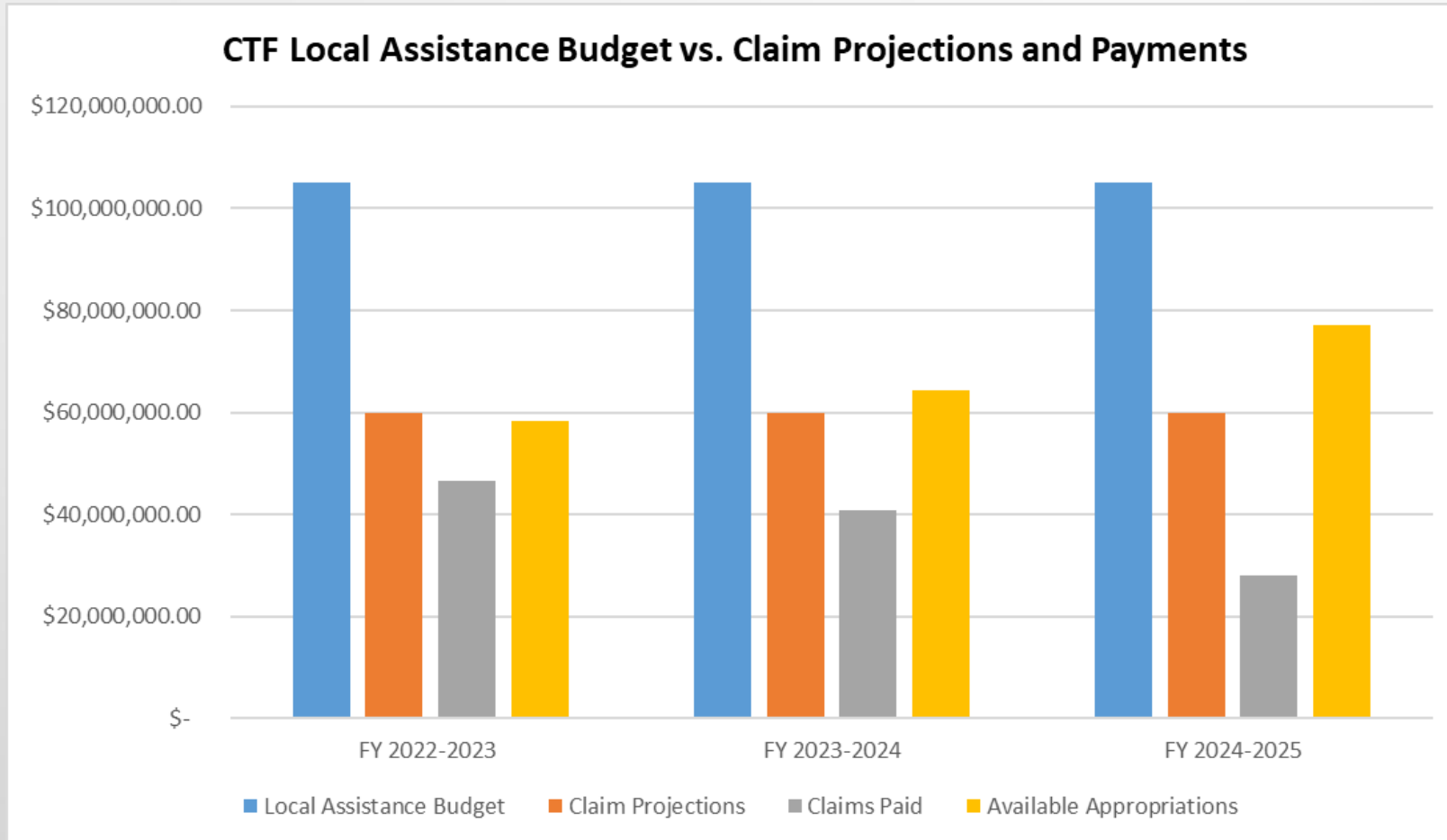
## Fund Status Report as of June 30, 2025

CTF Local Assistance Budget vs. Claim Projections and Payments			
	FY 2022-2023	FY 2023-2024	FY 2024-2025
Local Assistance Budget	\$ 105,000,000.00	\$ 105,000,000.00	\$ 105,000,000.00
Claim Projections	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00
Claims Paid	<b>\$ 46,602,836.28</b>	<b>\$ 40,732,818.89</b>	<b>\$ 27,936,183.57</b>
Available Appropriations	\$ 58,397,163.72	\$ 64,267,181.11	\$ 77,063,816.43





# California Teleconnect Fund





# California Teleconnect Fund

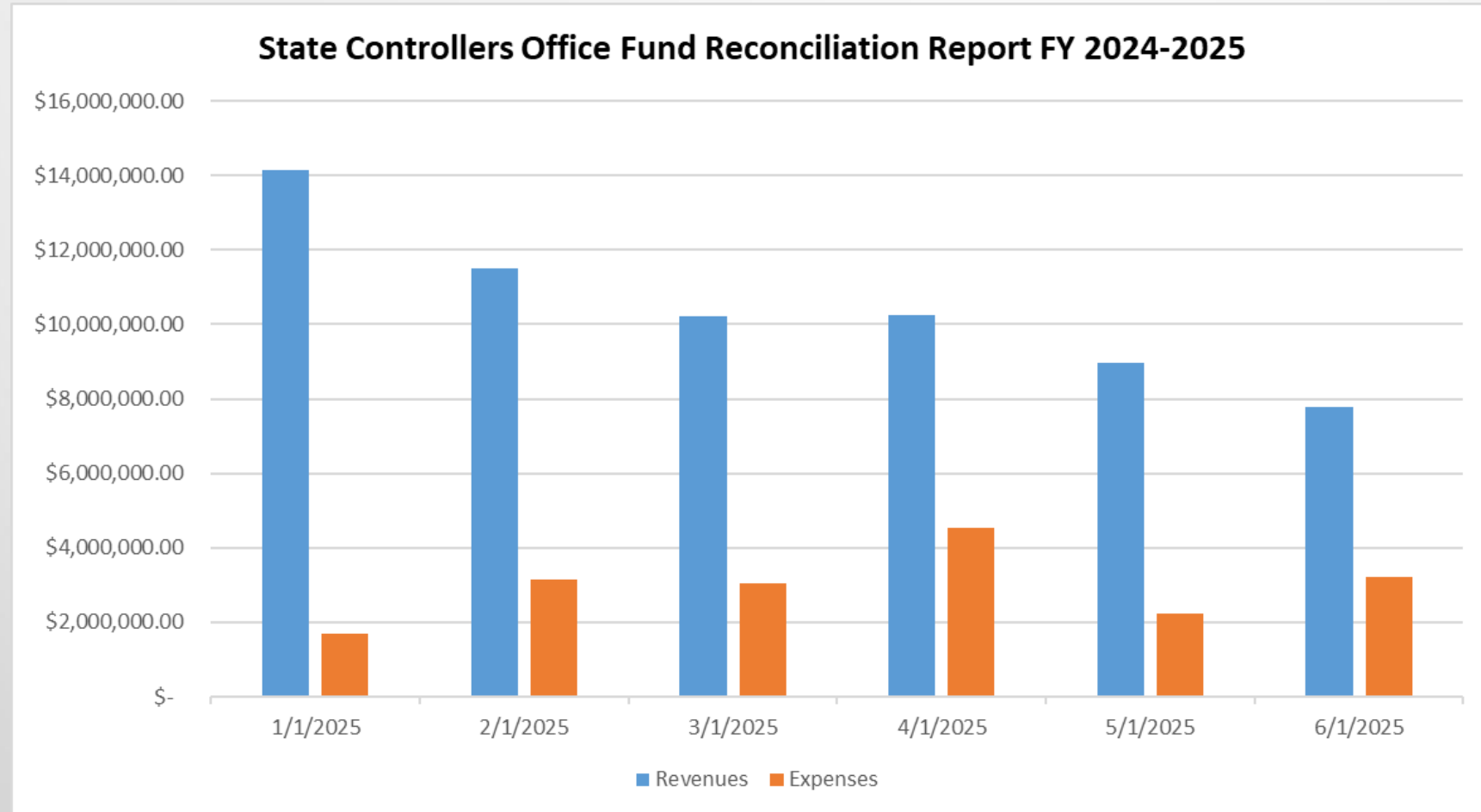
**Cash Balance as of June 30, 2025**

State Controllers Office Fund Reconciliation Report FY 2023-2024					
Report Date	FY / period	Beginning Cash Balance	Revenues	Expenses	Ending Cash Balance
1/31/2025	FY24 P07	\$ 166,573,662	\$ 14,147,028	\$ 1,684,000	\$ 179,036,690
2/28/2025	FY24 P08	\$ 179,036,690	\$ 11,521,233	\$ 3,145,000	\$ 187,412,923
3/31/2025	FY24 P09	\$ 187,412,923	\$ 10,228,885	\$ 3,055,000	\$ 194,586,809
4/30/2025	FY24 P10	\$ 194,586,809	\$ 10,246,000	\$ 4,527,000	\$ 200,305,809
5/31/2025	FY24 P11	\$ 200,305,809	\$ 8,960,699	\$ 2,238,000	\$ 207,028,507
6/30/2025	FY24 P12	\$ 207,028,507	\$ 7,774,611	\$ 3,231,000	\$ 211,572,118





# California Teleconnect Fund





# California Teleconnect Fund

Claims received from  
April 2025 through June 2025

## Q2 2025 CTF Claims Received & Approved, as of June 30, 2025

Service Month	CBO	Community College	Gov Hospital	Healthcare CBO	Library	Private School	Public School	Total
Apr-25	\$ 168,861.77	\$ 1,831,372.99	\$ 757,049.29	\$ 105,799.27	\$ 523,961.87	\$ 98,527.71	\$ 2,084,267.57	\$ 5,569,840.47
May-25	\$ 148,860.23	\$ 429,520.88	\$ 84,845.46	\$ 97,627.06	\$ 228,633.78	\$ 120,599.44	\$ 1,080,322.73	\$ 2,190,409.58
Jun-25	\$ 207,808.34	\$ 886,994.42	\$ 234,804.07	\$ 77,364.74	\$ 92,000.79	\$ 192,992.49	\$ 1,775,213.12	\$ 3,467,177.97

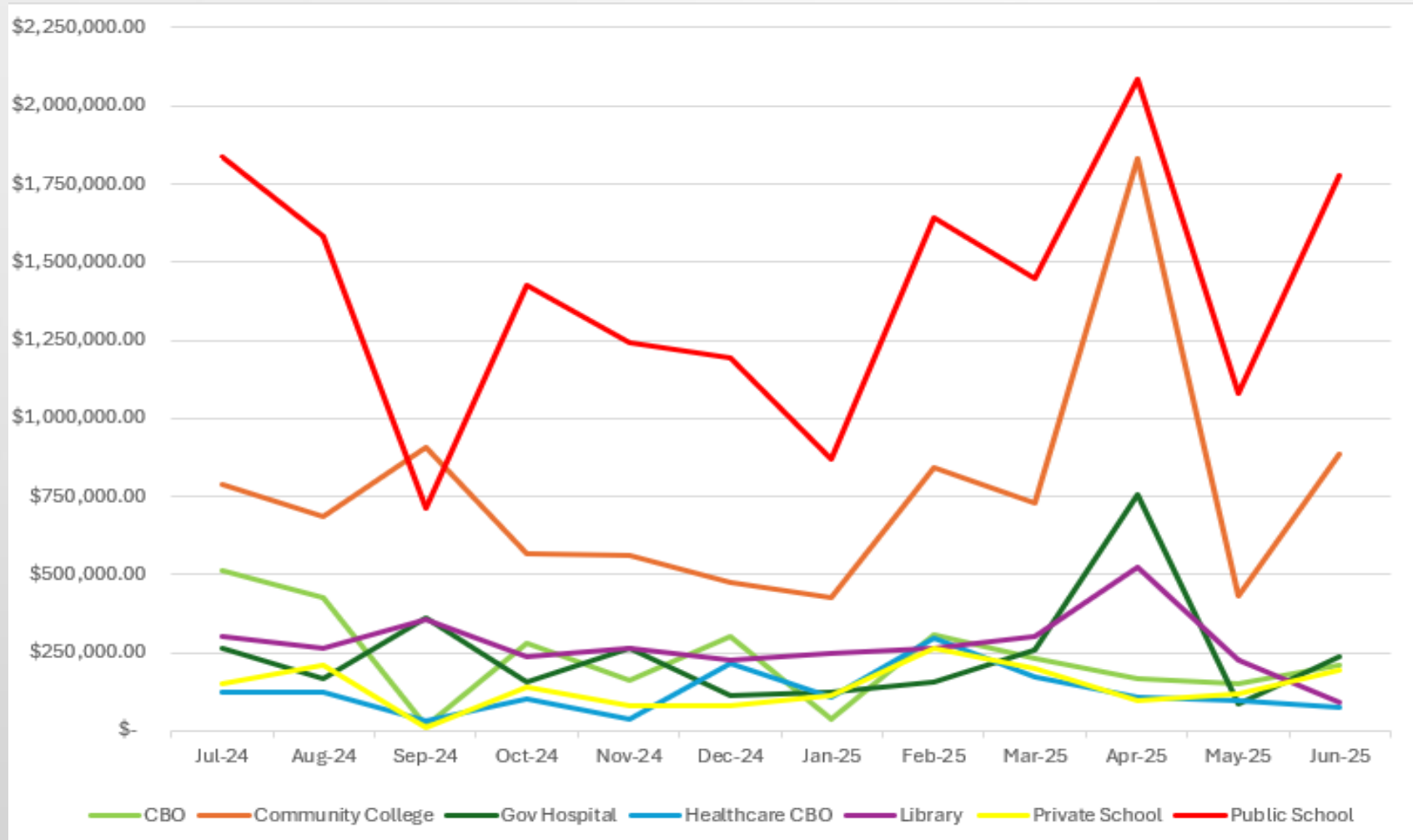
\*Figures are obtained from CTF Report, CTF Claim Line Items per Month, downloaded from eCAP portal.







# Claims Received from July 2024 - June 2025





# eCAP Updates/Enhancement Complete

- CR 96- Add DBA information on Approval Letters. – **Completed March 3, 2025.**
- CR 95- Add the participant eligibility dates to the claim forms. – **Completed April 3, 2025.**
- CR 102- Refund Check Enhancement. **Completed May 15<sup>th</sup>, 2025.**
- CR 101- Penny Rounding Functionality for Service Provider Claims- **Completed June 23<sup>rd</sup>, 2025.**
- CR 97- Updates due to Resolution T-17848 (E-Rate letter is no longer needed for Mobile Broadband services.) – **Completed August 19, 2025.**






# eCAP Updates/Enhancement Under Development

- CR 82- CDPH License number no longer needed for HCBOs if other eligibility criteria is met. – **still under development.**
- CR 85- Provide option checkbox to not disclose confidential addresses for CBOs & HCBOs. – **still under development.**
- CR 94- Add informational tab within the claim worksheet for Service Provider to provide notes/explanations. This tab should not affect claim information in eCAP. – **still under development.**
- CR 100- Claims submission deadline to ensure claims are submitted within 60 days of the close of the service month period. – **still under development.**





## (10) CTF Outreach

- 
- 2-1-1 Webinar on August 26, 2025
  - DDGP- 4 finalists scheduled for September 18, 2025, Commission Voting Meeting
    - *Round 3 Application Cycle to be Voted on October 9, 2025*



# (11) Order Instituting Rulemaking

## Update




## (12) LACOE Update



## (13) Pending Legislation





## (14) Agenda items for next meeting



# (15) December 2025 AC Meeting