

California Teleconnect Fund (CTF) Administrative Committee Meeting

June 8th, 2026



California Public
Utilities Commission



(1) Introductions

(2) Public Comments on Non-Agenda Items

(3) Agenda Review

Agenda of the California Teleconnect Fund Administrative Committee Meeting

10:30 AM – 11:30 AM

- (1) Introductions.
- (2) Public Comments on Non-Agenda Items.
- (3) Review Agenda.
- (4) Review and Approve 3/2/26 Meeting Minutes.
- (5) Action Items & Updates from Prior Committee Meeting.
 - a) Action Item:** AC Members who are interested in hosting, please contact Chair Jarrid Keller and Co-Chair Geoff Belleau about suggestions.
 - b) Action Item:** Chair Jarrid Keller and Co-Chair Geoff Belleau will invite finalist for the AC vacancies to the in-person June AC meeting. Goal is to nominate candidates so more seats could be filled for September 2026 AC meeting.
 - c) Action Item:** Lina will look into the eCAP reports for schools and libraries on recertification. (Completed)
 - d) Action Item:** Demonstration on how recertification works in eCAP to the end user, and the list of schools for the superintendents/school districts (current approved locations and new locations enrolling process). (Completed)
 - e) Action Item:** AC Members will discuss workgroups in June to implement some of the Strategic Plan items.
 - f) Action Item:** AC Members requested targeted outreach to Deaf/Hard of Hearing, Public Hospitals, and Clinics, and Rural Clinics and Telemedicine to fulfill the AC vacancies for those categories. CTF team will give an update on targeted outreach efforts for each of the categories.
- (6) Discussion of Administrative Committee Vacancies:
 - a. Community-Based Organizations-Primary and Alternate vacancy.
 - b. Deaf/Hard of Hearing-Alternate vacancy.
 - c. Local Exchange Carrier-Alternate vacancy.
 - d. Public and Private Schools-Alternate vacancy.
 - e. Public Hospitals and Clinics-Primary and Alternate vacancies.
 - f. Rural Clinics and Telemedicine-Alternate vacancy.

Agenda of the California Teleconnect Fund Administrative Committee Meeting

(7) 2025 Strategic Planning Discussion

11:30 AM – 11:45 AM BREAK

11:45 AM – 1:00 PM

(8) eCAP Update

- a. Applications/Recertification.
- b. Program Finances
- c. Claims

(9) CTF Outreach.

- a. Outreach: AC vacancies, flyer for tribes

(10) Communications Divisions Resolutions

- a. Help Central 211 Resolution
- b. DDGP Resolution

(101) OIR update.

- a. Working on Staff Straw Proposal
- b. New assigned Commissioner Harada
- c. Workshop Q2

(12) Pending Legislation.

(13) Discussion on statewide AC meetings (Los Angeles, Central Valley, Eureka).

(14) Agenda Items for Next Meeting.

(15) Confirm scheduling of September 2026 AC Meeting.

For questions about this meeting, please contact CTF Team at cftfhelp@cpuc.ca.gov

(4) Review and Approve Prior Meeting Minutes

(5) Action Items from Prior Committee Meeting

(6) Discussion of Administrative Committee Vacancies

Current CTF-AC Vacancies

a. Community-Based Organizations

- Primary and Alternate vacancies.

b. Deaf/Hard of Hearing

- Alternate vacancy.

c. Local Exchange Carrier

- Alternate vacancy.

d. Public and Private Schools

- Alternate vacancy.

e. Public Hospitals and Clinics

- Primary and Alternate vacancies.

f. Rural Clinics and Telemedicine

- Alternate vacancy.



(7) 2025 Strategic Planning Discussion

CTF-AC Strategic Plan 2026–2028

GOAL 2

Strengthen Governance and Representation

→ Targeted Recruitment

Conducted targeted outreach to identify and attract qualified candidates for vacant CTF-AC positions, ensuring a competitive and well-rounded applicant pool.

→ Application Review & Briefing Materials

Reviewed submitted applications and developed comprehensive candidate briefing materials to support informed evaluation and selection by the Committee.

→ Interview Coordination

Coordinated structured interviews between prospective members and Committee leadership, facilitating a transparent and equitable selection process.

→ Governance & Sector Participation

Advanced the Committee's broader objectives by strengthening governance structures, improving representation, and expanding active sector participation across all relevant constituencies.

Strategic Milestone

Fill all primary and alternate representative positions by Q4 2026.

This target anchors the Committee's commitment to full operational representation and ensures no governance gaps remain across CTF-AC membership roles.

✓ On track to achieve full primary and alternate position coverage by the Q4 2026 deadline.

(8) Status of CTF and eCAP

- Applications/Recertification
- Program Finances
- Claims

California Teleconnect Fund

Applications – Q1 2026

Jan. 1, 2026 – Mar. 31, 2025

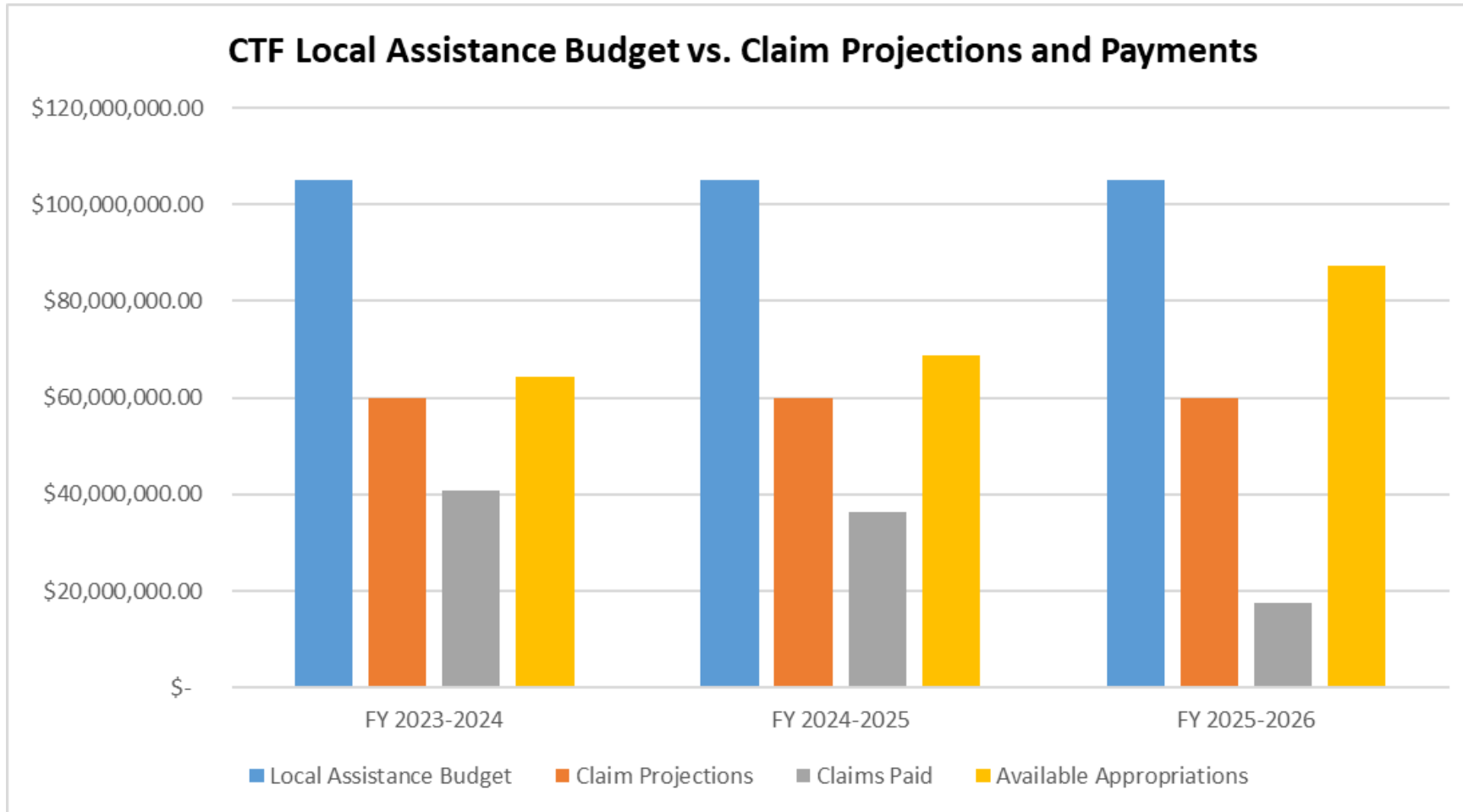
	CBO	Healthcare CBO	Gov Hospitals	Community Colleges	Libraries	Private Schools	Charter Schools	Public Schools	2-1-1 Provider	Total
Count of Intake Number	56 (18.1%)	14 (4.5%)	3 (1.0%)	0 (0%)	37 (12.0%)	167 (54.0%)	16 (5.2%)	14 (4.5%)	2 (0.6%)	309 (100%)
Approved	6	6	0	0	31	74	15	10	0	142
Ineligible/ Rejected	26	7	3	0	6	62	1	4	1	110
Pending Info.	20	0	0	0	0	16	0	0	1	37
In Analyst Review	4	1	0	0	0	15	0	0	0	20

California Teleconnect Fund

Fund Status Report as of March 31, 2026

CTF Local Assistance Budget vs. Claim Projections and Payments			
	FY 2023-2024	FY 2024-2025	FY 2025-2026
Local Assistance Budget	\$ 105,000,000.00	\$ 105,000,000.00	\$ 105,000,000.00
Claim Projections	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00
Claims Paid	\$ 40,760,552.98	\$ 36,215,150.24	\$ 17,579,676.66
Available Appropriations	\$ 64,239,447.02	\$ 68,784,849.76	\$ 87,420,323.34

California Teleconnect Fund Fund Status Report as of March 31, 2026

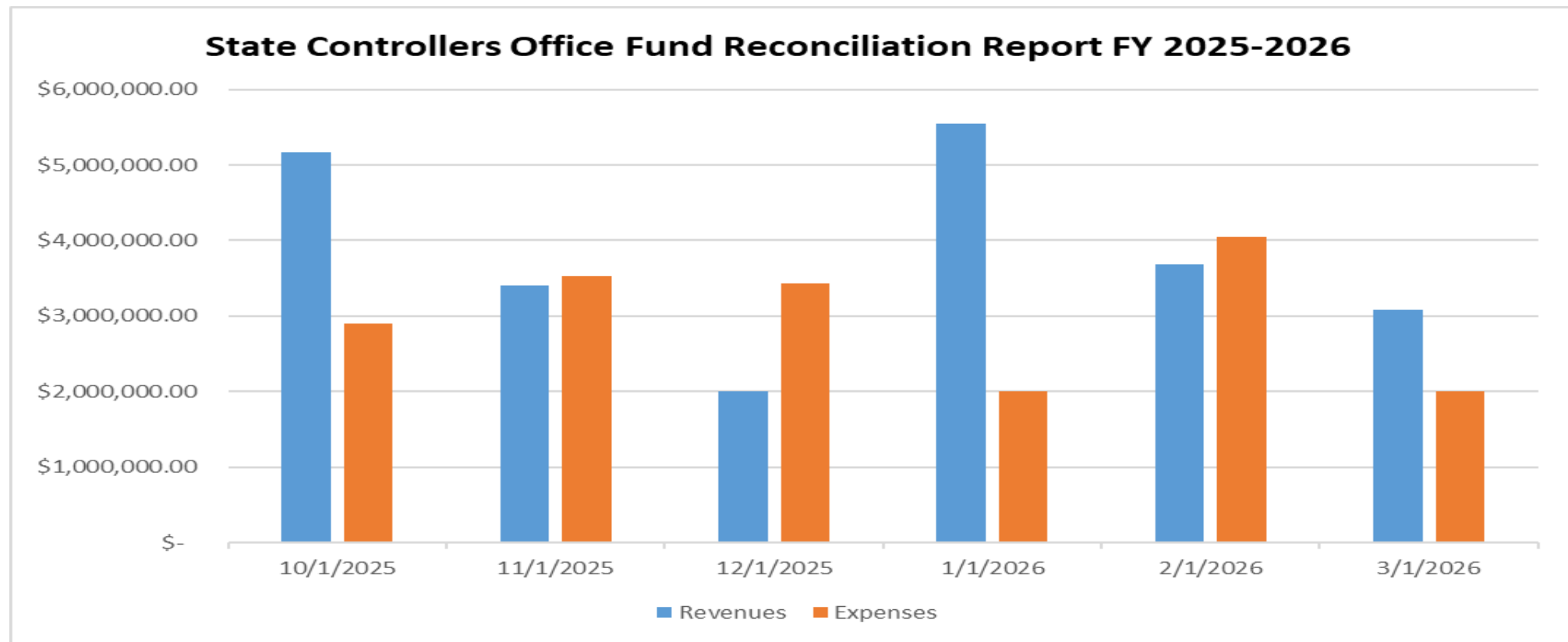


California Teleconnect Fund

Cash Balance as of March 31, 2026

State Controllers Office Fund Reconciliation Report FY 2025-2026					
Report Date	FY / period	Beginning Cash Balance	Revenues	Expenses	Ending Cash Balance
10/31/2025	FY25 P4	\$ 224,384,000.00	\$ 5,167,660.67	\$ 2,899,000.00	\$ 226,652,660.67
11/30/2025	FY25 P5	\$ 226,652,000.00	\$ 3,401,382.59	\$ 3,535,000.00	\$ 226,518,382.59
12/31/2025	FY25 P6	\$ 226,518,000.00	\$ 2,001,641.68	\$ 3,430,000.00	\$ 225,089,641.68
1/31/2026	FY25 P7	\$ 225,089,000.00	\$ 5,540,855.40	\$ 2,003,000.00	\$ 228,626,855.40
2/28/2026	FY25 P8	\$ 228,626,000.00	\$ 3,682,395.89	\$ 4,042,000.00	\$ 228,266,395.89
3/31/2026	FY25 P9	\$ 228,266,000.00	\$ 3,077,015.30	\$ 2,004,000.00	\$ 229,339,015.30

California Teleconnect Fund Cash Balance as of March 31, 2026



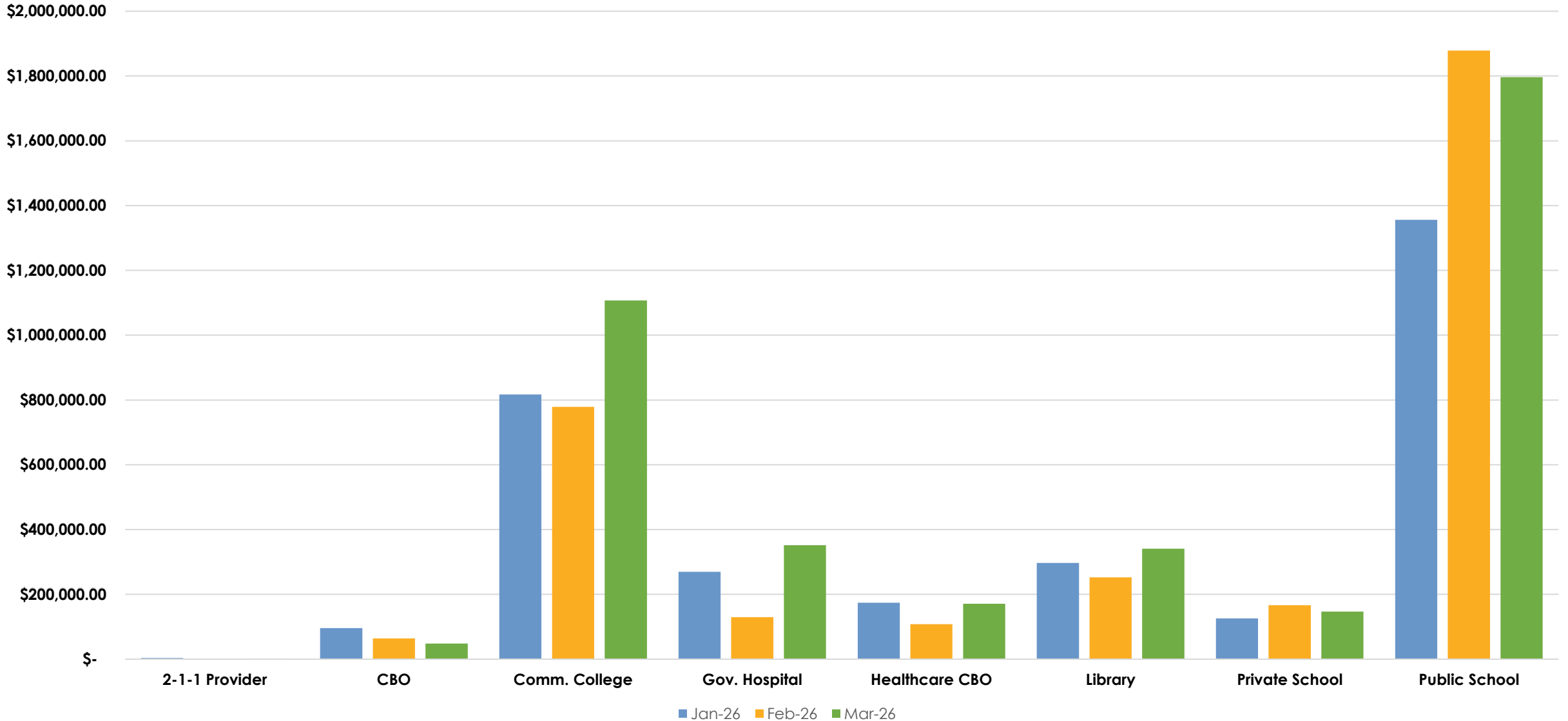
California Teleconnect Fund

Claims Approved – Q1 2026

(Jan. 1, 2026 – Mar. 31, 2026)

Q1 2026 CTF Claims Received & Approved, as of March 31, 2026									
Service Month	2-1-1 Provider	CBO	Comm. College	Gov. Hospital	Healthcare CBO	Library	Private School	Public School	Total
Jan-26	\$ 3,901.80	\$95,618.32	\$ 817,036.40	\$ 269,524.74	\$ 174,397.20	\$296,904.68	\$ 125,874.71	\$ 1,356,156.57	\$ 3,139,414.42
Feb-26	\$ 706.00	\$63,970.82	\$ 778,944.92	\$ 129,378.53	\$ 107,961.33	\$252,632.56	\$ 166,727.40	\$ 1,878,242.52	\$ 3,378,564.08
Mar-26	\$ 866.00	\$48,429.98	\$ 1,107,249.67	\$ 351,708.48	\$ 171,113.10	\$341,064.29	\$ 146,896.18	\$ 1,796,111.54	\$ 3,963,439.24

Approved CTF Claims January 2026 - March 2026



(9) Outreach

Outreach

- Flyer and Survey for Tribal Organizations.
- AC Outreach Flyer



(10) Communication Divisions Resolutions

Communication Divisions Resolutions

- Help Central 211 Resolution
- DDGP Resolution



(11) Order Instituting Rulemaking Update

Order Instituting Rulemaking (OIR) 25-08-005

- On March 26, 2026, Commissioner Christine Harada had been assigned the OIR.
 - Notice: <https://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=603483093>
- On April 23, 2026, the ALJ Ruling Noticing Workshop was issued.
 - <https://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=605193235>
- On May 27, 2026, staff held a Workshop where stakeholders provided information on various OIR topics during this information gathering stage to better support and inform the CTF Staff Proposal.
- Staff is actively working on the Staff Proposal.
- Staff is working on gathering information through research, analysis, and conversations to better understand how to improve the CTF program.



(12) Pending Legislation

(13) Statewide AC Meetings

(14) Agenda Items for Next Meeting

(15) September 2026 AC Meeting

For questions about this meeting, please contact the CTF Team at:
ctfhelp@cpuc.ca.gov





California Public Utilities Commission