

California Teleconnect Fund (CTF) Administrative Committee Meeting

March 2nd, 2026



California Public
Utilities Commission



(1) Introductions

(2) Public Comments on Non-Agenda Items

(3) Agenda Review

Agenda of the California Teleconnect Fund Administrative Committee Meeting

10:30 AM – 11:30 AM

- (1) Introductions.
- (2) Public Comments on Non-Agenda Items.
- (3) Review Agenda.
- (4) Review and Approve 12/1/25 Meeting Minutes.
- (5) Action Items & Updates from Prior Committee Meeting.
 - a. Continuation of strategic planning to ratify in March AC meeting
 - b. Staff provide clarity on Executive Director appointing the alternatives as well as appointed nominations
 - c. Chair and Co-Chair to look into potential alternative sites to host future AC meetings

- (6) Discussion of Administrative Committee Vacancies:
 - a. Community-Based Organizations-Primary and Alternate vacancy.
 - b. Deaf/Hard of Hearing-Alternate vacancy.
 - c. Local Exchange Carrier-Alternate vacancy.
 - d. Public and Private Schools-Alternate vacancy.
 - e. Public Hospitals and Clinics-Primary and Alternate vacancies.
 - f. Rural Clinics and Telemedicine-Alternate vacancy.
- (7) 2025 Strategic Planning Discussion

11:30 AM – 11:45 AM BREAK

Agenda of the California Teleconnect Fund Administrative Committee Meeting

11:45 AM – 1:00 PM

(8) eCAP Update

- a. Applications/Recertification.
- b. Program Finances.
- c. Claims

(9) CTF Outreach.

a. Public webinar on Mobile Wi-Fi Hot Spots with help from Geoff was held on January 13, 2026.

(10) OIR update.

- a. Scoping Memo Pending Reviews.
- b. Tribal Questionnaire and Outreach through SurveyMonkey

(11) Update on Los Angeles County Office of Education.

(12) Pending Legislation.

(13) Discussion on statewide AC meetings (Los Angeles, Central Valley, Eureka).

(14) Agenda Items for Next Meeting.

(15) Confirm scheduling of June 2026 AC Meeting.

For questions about this meeting, please contact CTF Team at cffhelp@cpuc.ca.gov.

(4) Review and Approve Prior Meeting Minutes

(5) Action Items from Prior Committee Meeting

(6) Discussion of Administrative Committee Vacancies

Current CTF-AC Vacancies

a. Community-Based Organizations

- Primary and Alternate vacancies.

b. Deaf/Hard of Hearing

- Alternate vacancy.

c. Local Exchange Carrier

- Alternate vacancy.

d. Public and Private Schools

- Alternate vacancy.

e. Public Hospitals and Clinics

- Primary and Alternate vacancies.

f. Rural Clinics and Telemedicine

- Alternate vacancy.



(7) 2025 Strategic Planning Discussion

(8) Status of CTF and eCAP

- Applications/Recertification
- Program Finances
- Claims

California Teleconnect Fund

Applications – Q4 2025

Oct. 1, 2025 – Dec. 30, 2025

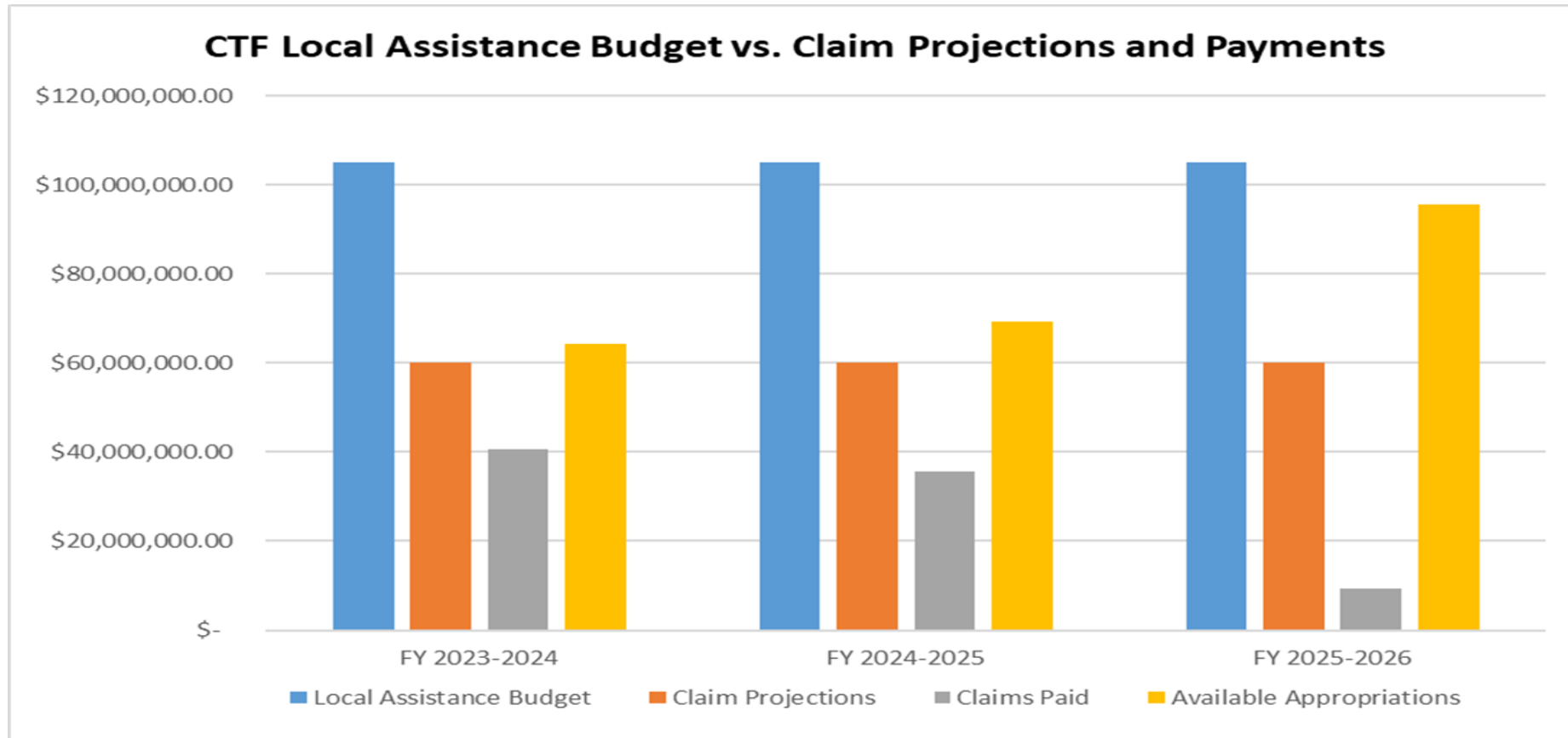
	CBO	Healthcare CBO	Gov Hospitals	Community Colleges	Libraries	Private Schools	Charter Schools	Public Schools	2-1-1 Provider	Total
Count of Intake Number	64 (36.6%)	31 (17.7%)	1 (0.6%)	0 (0%)	3 (1.7%)	43 (24.6%)	23 (13.1%)	10 (5.7%)	0 (0%)	175 (100%)
Approved	27	10	0	0	2	12	19	5	0	75
Ineligible/ Rejected	34	21	1	0	1	25	4	5	0	91
Pending Info.	3	0	0	0	0	4	0	0	0	7
In Analyst Review	0	0	0	0	0	2	0	0	0	2

California Teleconnect Fund

Fund Status Report as of December 31st, 2025

CTF Local Assistance Budget vs. Claim Projections and Payments			
	FY 2023-2024	FY 2024-2025	FY 2025-2026
Local Assistance Budget	\$ 105,000,000.00	\$ 105,000,000.00	\$ 105,000,000.00
Claim Projections	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00
Claims Paid	\$ 40,762,895.84	\$ 35,783,221.45	\$ 9,305,463.85
Available Appropriations	\$ 64,237,104.16	\$ 69,216,778.55	\$ 95,694,536.15

California Teleconnect Fund Fund Status Report as of December 31st, 2025



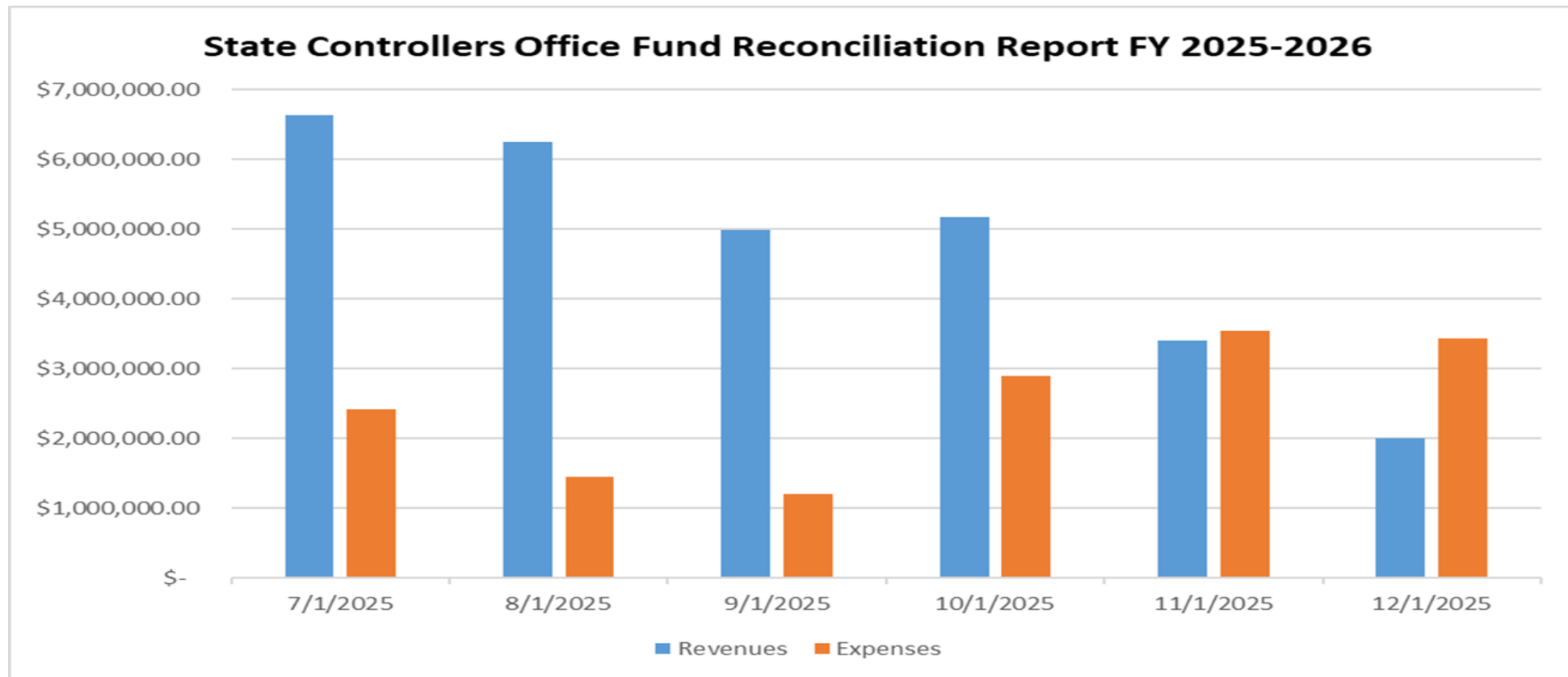
California Teleconnect Fund

Cash Balance as of December 31st, 2025

State Controllers Office Fund Reconciliation Report FY 2025-2026					
Report Date	FY / period	Beginning Cash Balance	Revenues	Expenses	Ending Cash Balance
7/31/2025	FY25 P1	\$ 211,572,000.00	\$ 6,626,306.20	\$ 2,410,000.00	\$ 215,788,306.20
8/31/2025	FY25 P2	\$ 215,788,000.00	\$ 6,251,071.87	\$ 1,444,000.00	\$ 220,595,071.87
9/30/2025	FY25 P3	\$ 220,595,000.00	\$ 4,988,137.63	\$ 1,199,000.00	\$ 224,384,137.63
10/31/2025	FY25 P4	\$ 224,384,000.00	\$ 5,167,660.67	\$ 2,899,000.00	\$ 226,652,660.67
11/30/2025	FY25 P5	\$ 226,652,000.00	\$ 3,401,382.59	\$ 3,535,000.00	\$ 226,518,382.59
12/31/2025	FY25 P6	\$ 226,518,000.00	\$ 2,001,641.68	\$ 3,430,000.00	\$ 225,089,641.68

California Teleconnect Fund

Cash Balance as of December 31st, 2025





California Teleconnect Fund

Claims approved from October through December 2025

Q4 2025 CTF Claims Received & Approved, as of December 31, 2025

Service Month	2-1-1 Provider	CBO	Community College	Gov Hospital	Healthcare CBO	Library	Private School	Public School	Total
Oct-25	\$ 80.00	\$ 169,209.16	\$ 971,452.73	\$ 239,312.38	\$ 209,290.06	\$ 372,003.94	\$ 212,079.57	\$ 1,624,904.68	\$ 3,798,332.52
Nov-25	\$ 160.00	\$ 64,357.52	\$ 926,213.95	\$ 230,417.58	\$ 65,936.45	\$ 280,174.45	\$ 59,198.35	\$ 1,496,832.40	\$ 1,626,458.30
Dec-25	\$ 160.00	\$ 121,507.85	\$ 1,072,868.59	\$ 307,254.09	\$ 187,686.78	\$ 393,647.87	\$ 137,908.62	\$ 1,186,200.47	\$ 2,221,033.80

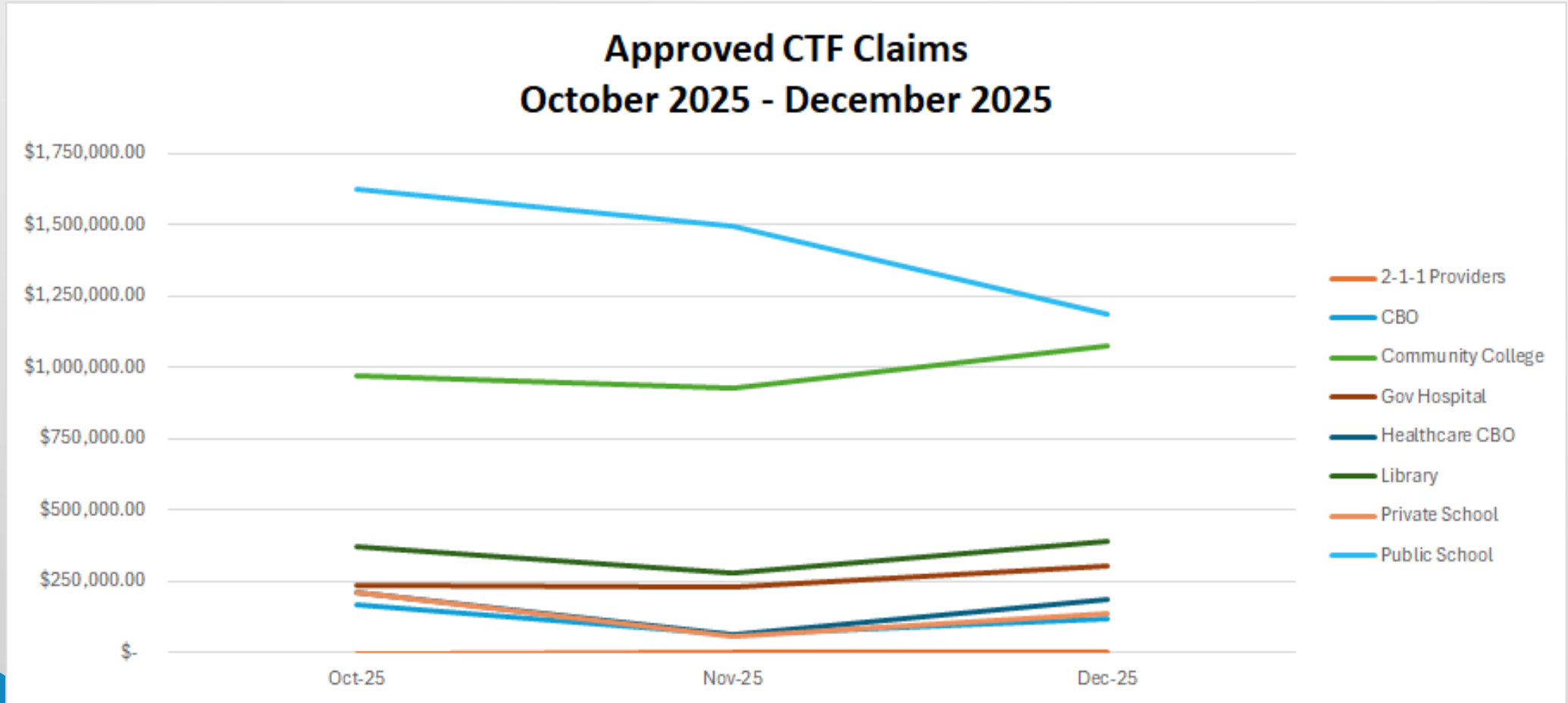
*Figures are obtained from CTF Report, CTF Claim Line Items per Month, downloaded from eCAP portal.





California Teleconnect Fund

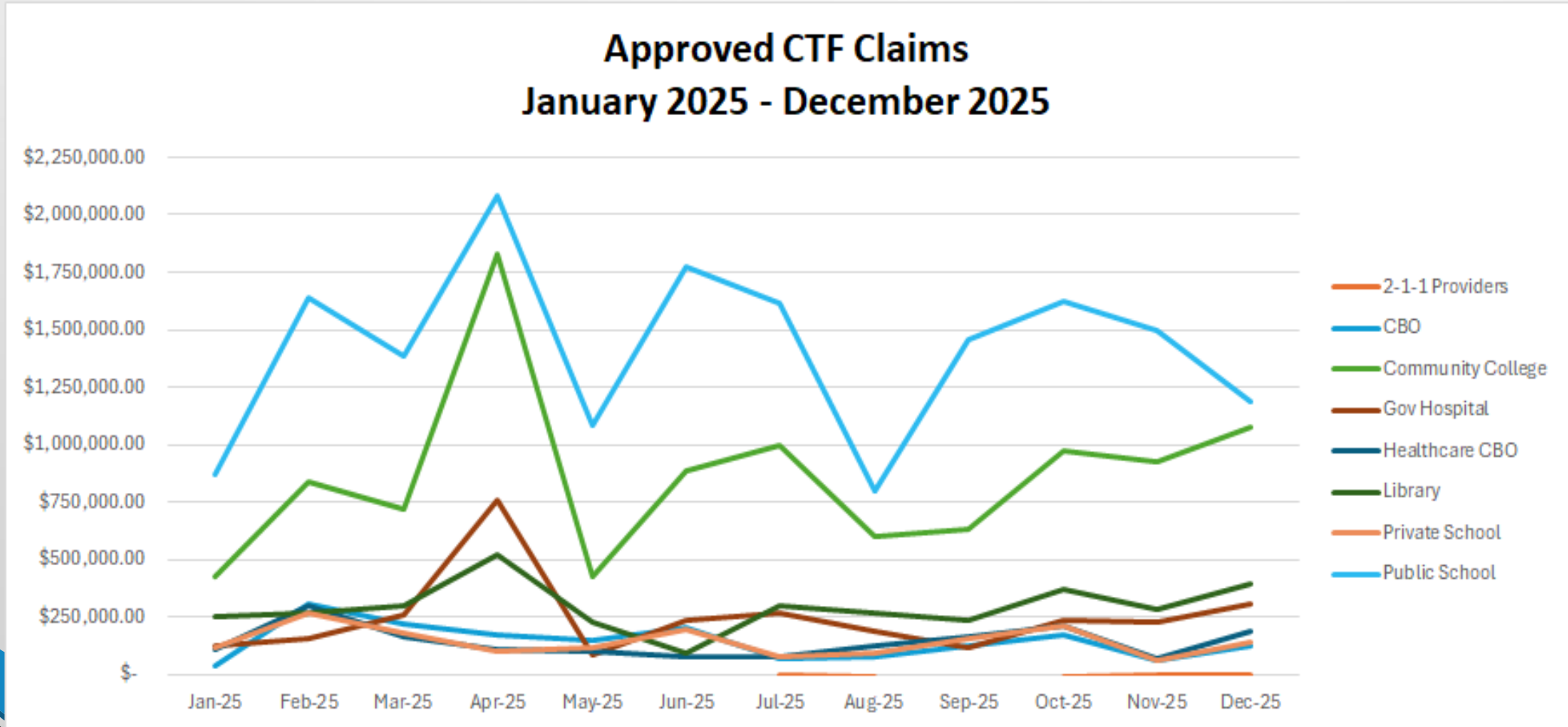
Claims approved from October through December 2025





California Teleconnect Fund

Claims approved from January 2025 through December 2025



(9) Outreach

Outreach

- E-Rate vs CTF on Mobile Broadband webinar on January 13, 2026.
- AC Outreach Flyer



(10) Order Instituting Rulemaking Update

Order Instituting Rulemaking 25-08-005

- **R.25-08-005** Assigned Commissioners Scoping Memo and Ruling was made available through the link provided below on February 2, 2026.
 - <https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=597288877>
- Pre-Hearing Conference Transcript made available on February 9, 2026.
 - <https://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=598101162>
- Tribal Questionnaire issued through SurveyMonkey this week to the Commission's Tribal Outreach and Communications newsletter.
 - To gain an understanding of the barriers tribal entities face when applying for the CTF program.
- Rulemaking Workshop in Quarter 2 of 2026.
 - To better understand areas in the Rulemaking where staff may not have the information from stakeholders and subject matter experts.



(11) Los Angeles County Office of Education Update

(12) Pending Legislation

(13) Statewide AC Meetings

(14) Agenda Items for Next Meeting

(15) June 2026 AC Meeting

For questions about this meeting, please contact the CTF Team at:
ctfhelp@cpuc.ca.gov





California Public Utilities Commission