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Name of Consortium:	[Co	nsortium Members, create a separat Inland Empire Regional Broadba			lan for each v	vork plan yea	ar, if seeking multi-year fun	ding]					
Name of Project:		nland Empire Broadband Implementation											
Proposed Start Date of Project:		7/1/2019 (Project Timeframe is 7/	7/1/2019 (Project Timeframe is 7/1/2019 to 6/30/2022)										
Broadband deployment activities funded by other state or federal grants		None											
Confirmation that CASF consortium budget does not duplicate any other sources of funding		If checked, explain why there is no funding duplication: There is no funding duplication as the Inland Empire Regional Broadband Consortium of funding and does not have other funding.							utilizes CASF				
			Year 1 2019 [see instructions below for work plan terminology definitions and requirements]										
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)				
Objective 1, Collaborating with the Commission to engage regional consortia, local officials,	Activity 1	Utilize the CPUC broadband maps as relevant to the Inland Empire region.	2	Regional broadband deployment current state assessment analysis	7/1/2019	6/30/2020	1. 1 Mapping data update 2. 1 Inland Empire Broadband Plan Update progress report 3. 1 General Plan update consultation 4. 1 Broadband planning consultations with cities, counties, and regional agencies 5. 1 Community outreach campaigns 6. 3 Statewide and regional participation events 7. 1 Feedback survey	and Map updates submitted to CPUC *List of Inland Empire Broadband Plan updates *List of General Plan update consultations *List of city, county, and regional agency consultations *List of IERBC participation in statewide and regional	IERBC Executive Director				
ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the	Activity 2	Identify CPUC Commission's mapping data improvement and work with the Commission to update the data/map	2	Broadband mapping data updates and feedback	7/1/2019	6/30/2020			IERBC Executive Director				
broadband access goal	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas	3	Inland Empire Broadband Plan Update	7/1/2019	6/30/2020			IERBC Executive Director				
	Activity 4	Conduct outreach	2	Marketing & outreach materials and outreach summary	7/1/2019	6/30/2020			IERBC Executive Director				
	Activity 5	Collect and analyze feedback	2	feedback surveys	7/1/2019	6/30/2020			IERBC Executive Director				
Objective 2, Identifying potential CASF infrastructure projects, along with other opportunities,	Activity 1	Gather data, undertake studies to identify priority areas in the Inland Empire	2	Report of Inland Empire priority areas	7/1/2019	6/30/2020	4 Priority areas identified Report of unserved households in Inland Empire	Empire priority areas	IERBC Executive Director				
where ISPs can expand and improve their infrastructure and service offerings to achieve the	Activity 2	Identify broadband provider offerings and identify key anchor institutions in the Inland Empire	2	Broadband provider offering analysis; key anchor institution analysis	7/1/2019	6/30/2020	Report of broadband provider offerings identified Report of key anchor	number of unserved households in Inland Empire *List of broadband provider	IERBC Executive Director				
goal of reaching 98% broadband deployment in each consortia region	Activity 3	Develop a gap analysis or other relevant analyses	2	Gap analysis report and other relevant analysis reports	7/1/2019	6/30/2020	institutions identified 5. 1 Gap (or other Analysis) progress report	offerings in the Inland Empire *Gap (or other Analysis) Report	IERBC Executive Director				
	Activity 4	Identify CASF infrastructure projects	2	Proposals of CASF infrastructure projects	7/1/2019	6/30/2020	6. 1 Report of the number of CASF infrastructure projects identified	*List of potential CASF infrastructure projects *List of other opportunities	IERBC Executive Director				
	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)	2	Description of other opportunities	7/1/2019	6/30/2020	7. 1 Report of other opportunities identified	identified	IERBC Executive Director				

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infrastructure applicants in the project development or grant application process	Activity 1	Develop and implement cost-effective strategies for broadband deployment	2	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	7/1/2019	6/30/2020	1. 1 Report of number of cost- effective strategies developed and implemented 2. 1 Report of number of	*List of cost-effective strategies *List of CASF broadband infrastructure grants assisted *List of other broadband	IERBC Executive Director
	Activity 2	Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	2	Progress reports on cost-effective strategy implementation	7/1/2019	6/30/2020	infrastructure applications assisted 3. 1 Report of number of ISPs assisted	infrstructure grants assisted *List of ISPs assisted *List of supporters of CASF and other broadband grant	IERBC Executive Director
	Activity 3	Work with ISPs to develop projects and grant applications	2	Description of infrastructure application development	7/1/2019	6/30/2020		projects/applications	IERBC Executive Director
Objective 4, Conducting activities leading to CASF infrastructure applications	Activity 1	Support project permitting activities	2	Description of activities performed and results achieved	7/1/2019	6/30/2020	project permits supported 2. 1 Report of number of stakeholders engaged 3. 1 Inventory of public assets and aggregate demand updated 4. 1 Broadband availability maps developed	supported *List of number of stakeholders engaged st *List of stakeholder meeting dates *Stakeholder meeting	IERBC Executive Director
	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions	2	Description of activities performed and results achieved	7/1/2019	6/30/2020			IERBC Executive Director
	Activity 3		2	Public assets inventory updates; regional broadband availability maps	7/1/2019	6/30/2020			IERBC Executive
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Objective 5, Assisting the Commission in publicizing requests for wireline testing	Activity 1	Publicize wireline testing volunteer requests	٦	Publicize CPUC testing materials and apps	7/1/2019	6/30/2020	wireline testing conducted 2. 1 Mapping data updates identified as a result of testing 3. 1 Wireline testing data *L	apps ing *List of volunteer testers	IERBC Executive Director
volunteers in areas, as needed	Activity 2	Assist volunteers in wireline testing	_	Wireline testing training materials	7/1/2019	6/30/2020			IERBC Executive Director
	Activity 3	Collect and analyze wireline testing data	ī	Wireline testing data analysis	7/1/2019	6/30/2020	analysis progress report	"Meeting/Workshop presentations "Meeting/Workshop sign-in sheets "Wireline testing data analysis report	IERBC Executive Director
Objective 6, Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	-	Annual audit report	7/1/2019	6/30/2020	n∕a	n/a	IERBC Executive Director/ Fiscal Agent SmartRiverside

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Name of Consortium:	الام	nsortium Members, create a separate Inland Empire Regional Broadbar			olan for each	work plan yea	ar, if seeking multi-year tund	aingj					
Name of Project:		nland Empire Broadband Implementation											
Proposed Start Date of Project:		7/1/2019 (Project Timeframe is 7/	/1/2019 (Project Timeframe is 7/1/2019 to 6/30/2022)										
Broadband deployment ac funded by other state or fe grants		None											
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed		© Check	If checked, explain why there is no funding duplication: There is no funding duplication as the Inland Empire Regional Broadband Consortium utilizes C funding and does not have other funding.								
				[see instructions below for w	Year 2 20 ork plan termin		ions and requirements]						
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)				
Objective 1, Collaborating with the Commission to engage regional consortia, local officials,	Activity 1	Utilize the CPUC broadband maps as relevant to the Inland Empire region.	11	Regional broadband deployment current state assessment analysis	7/1/2020	6/30/2021	1. 1 Mapping data update 2. 1 Inland Empire Broadband Plan Update progress report 3. 1 General Plan update consultation 4. 1 Broadband planning consultations with cities, counties, and regional agencies 5. 1 Community outreach campaigns 6. 3 Statewide and regional participation events 7. 1 Feedback survey	*List of California Broadband Map updates submitted to CPUC	IERBC Executive				
ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the	Activity 2	Identify CPUC Commission's mapping data improvement and work with the Commission to update the data/map	Ш	Broadband mapping data updates and feedback	7/1/2020	6/30/2021		*List of Inland Empire Broadband Plan updates *List of General Plan update consultations *List of city, county, and regional agency consultations *List of IERBC participation in	IERBC Executive Director				
broadband access goal	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas	ш	Inland Empire Broadband Plan Update	7/1/2020	6/30/2021			IERBC Executive Director				
	Activity 4	Conduct outreach	Ш	Marketing & outreach materials and outreach summary	7/1/2020	6/30/2021		statewide and regional meetings, workshops and events, including agendas	IERBC Executive Director				
	Activity 5	Collect and analyze feedback	11	feedback surveys	7/1/2020	6/30/2021		and meeting materials * List of feedback surveys *Survey feedback analysis report	IERBC Executive Director				
Objective 2, Identifying potential CASF infrastructure projects, along with other opportunities,	Activity 1	Gather data, undertake studies to identify priority areas in the Inland Empire	11	Report of Inland Empire priority areas	7/1/2020	6/30/2021	2 Priority areas identified Report of unserved households in Inland Empire	*List of updated Inland Empire priority areas *Report of decrease in the	IERBC Executive Director				
where ISPs can expand and improve their infrastructure and service offerings to achieve the	Activity 2	Identify broadband provider offerings and identify key anchor institutions in the Inland Empire	Ξ	Broadband provider offering analysis; key anchor institution analysis	7/1/2020	6/30/2021	3. 1 Report of broadband provider offerings identified 4. 1 Report of key anchor	number of unserved households in Inland Empire *List of broadband provider	IERBC Executive Director				
	Activity 3	Develop a gap analysis or other relevant analyses	ш	Gap analysis report and other relevant analysis reports	7/1/2020	6/30/2021	institutions identified offerings ir 5. 1 Gap (or other Analysis) progress report Report 6. 1 Report of number of CASF infrastructure projects of the control of the contro	offerings in the Inland Empire *Gap (or other Analysis)	IERBC Executive Director				
region .	Activity 4	Identify CASF infrastructure projects	ш	Proposals of CASF infrastructure projects	7/1/2020	6/30/2021		*List of potential CASF infrastructure projects *List of other opportunities	IERBC Executive Director				
	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)	11	Description of other opportunities	7/1/2020	6/30/2021	7. 1 Report of other opportunities identified	identified	IERBC Executive Director				

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Objective 3, Assisting CASF infrastructure applicants in the project development or grant application process		Develop and implement cost-effective strategies for broadband deployment	п	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	7/1/2020	6/30/2021	1. 1 Report of number of cost- effective strategies developed and implemented 2. 1 Report of number of infrastructure applications assisted 3. 1 Report of number of ISPs assisted	*List of cost-effective strategies *List of CASF broadband infrastructure grants assisted *List of other broadband infrstructure grants assisted *List of ISPs assisted *List of ISPs assisted *List of supporters of CASF and other broadband grant projects/applications	IERBC Executive Director
		Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	Ш	Progress reports on cost- effective strategy implementation	7/1/2020	6/30/2021			IERBC Executive
		Work with ISPs to develop projects and grant applications	ш	Description of infrastructure application development	7/1/2020	6/30/2021			IERBC Executive Director
			1	1					
Objective 4, Conducting activities leading to CASF infrastructure applications	Activity 1	Support project permitting activities	Ш	Description of activities performed and results achieved	7/1/2020	6/30/2021	1. 1 Report of number of project permits supported 2. 1 Report of number of	*List of project permits supported *List of number of	IERBC Executive Director
	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions	ш	Description of activities performed and results achieved	7/1/2020	6/30/2021		IERBC Executive Director	
	Activity 3	Conduct an inventory of public assets and aggregate demand	П	Public assets inventory updates; regional broadband availability maps	7/1/2020	6/30/2021	demand updated 4. 1 Broadband availability maps developed	*Stakeholder meeting presentations *List of stakeholder meeting participants *Stakeholder meeting sign-in sheets *List of public asset inventories *List of broadband availability maps developed	IERBC Executive
		T					T	T	T
Objective 5, Assisting the Commission in publicizing requests for wireline testing	Activity 1	Publicize wireline testing volunteer requests	Ξ	Publicize CPUC testing materials and apps	7/1/2020	6/30/2021	Report of number of wireline testing conducted Mapping data updates	*List of notifications about CPUC testing material and apps	IERBC Executive Director
volunteers in areas, as needed	Activity 2	Assist volunteers in wireline testing	11	Wireline testing training materials	7/1/2020	6/30/2021	identified as a result of testing 3. 1 Wireline testing data analysis progress report List of volunteer testers *List of Survey information collected *Meeting/Workshop	g *List of volunteer testers *List of Survey information	IERBC Executive Director
	Activity 3	Collect and analyze wireline testing data	Ш	Wireline testing data analysis	7/1/2020	6/30/2021		IERBC Executive Director	
Objective 6, Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	11	Annual audit report	7/1/2020	6/30/2021	n/a	n/a	IERBC Executive Director/ Fiscal Agent SmartRiverside

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Name of Consortium:	[Co	nsortium Members, create a separat Inland Empire Regional Broadba			lan for each v	vork plan yea	ar, if seeking multi-year fun	dingj				
Name of Project:		nland Empire Broadband Implementation										
Proposed Start Date of Project:		7/1/2019 (Project Timeframe is 7/	1/2019 to	o 6/30/2022)								
Broadband deployment activities funded by other state or federal grants		None	None									
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed	If checked, explain why there is no funding duplication: There is no funding duplication as the Inland Empire Regional Broadband Consortium funding and does not have other funding.						utilizes CASF			
				[see instructions below for w	Year 3 20 ork plan termin		ons and requirements]					
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)			
Objective 1, Collaborating with the Commission to engage regional consortia, local officials,	Activity 1	Utilize the CPUC broadband maps as relevant to the Inland Empire region.	-	Regional broadband deployment current state assessment analysis	7/1/2021	6/30/2022	1. 1 Mapping data update 2. 1 Inland Empire Broadband Plan Update progress report 3. 1 General Plan update consultation 4. 1 Broadband planning consultations with cities, counties, and regional agencies 5. 1 Community outreach campaigns 6. 3 Statewide and regional participation events 7. 1 Feedback survey	*List of California Broadband Map updates submitted to CPUC	IERBC Executive Director			
ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the	Activity 2	Identify CPUC Commission's mapping data improvement and work with the Commission to update the data/map	_	Broadband mapping data updates and feedback	7/1/2021	6/30/2022		statewide and regional	IERBC Executive Director			
broadband access goal	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas	3	Inland Empire Broadband Plan Update	7/1/2021	6/30/2022			IERBC Executive Director			
	Activity 4	Conduct outreach	_	Marketing & outreach materials and outreach summary	7/1/2021	6/30/2022			IERBC Executive Director			
	Activity 5	Collect and analyze feedback	_	feedback surveys	7/1/2021	6/30/2022			IERBC Executive			
Objective 2, Identifying potential	Activity 1	Gather data, undertake studies to identify		Report of Inland Empire priority	7/1/2021	6/30/2022	2 Priority areas identified	*List of updated Inland	IERBC Executive			
CASF infrastructure projects, along with other opportunities,		priority areas in the Inland Empire		areas			1 Report of unserved households in Inland Empire	Empire priority areas *Report of decrease in the	Director			
where ISPs can expand and improve their infrastructure and service offerings to achieve the	Activity 2	Identify broadband provider offerings and identify key anchor institutions in the Inland Empire	ם	Broadband provider offering analysis; key anchor institution analysis	7/1/2021	6/30/2022	Report of broadband provider offerings identified Report of key anchor	number of unserved households in Inland Empire *List of broadband provider	IERBC Executive Director			
goal of reaching 98% broadband deployment in each consortia region	Activity 3	Develop a gap analysis or other relevant analyses	<u> </u>	Gap analysis report and other relevant analysis reports	7/1/2021	6/30/2022	institutions identified 5. 1 Gap (or other Analysis) progress report	offerings in the Inland Empire *Gap (or other Analysis) Report	IERBC Executive Director			
region	Activity 4	Identify CASF infrastructure projects	_	Proposals of CASF infrastructure projects	7/1/2021	6/30/2022	6. 1 Report of number of CASF infrastructure projects	6. 1 Report of number of *List of po CASF infrastructure projects infrastruct	*List of potential CASF infrastructure projects *List of other opportunities	IERBC Executive Director		
	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)	_	Description of other opportunities	7/1/2021	6/30/2022	7. 1 Report of other opportunities identified	identified	IERBC Executive Director			

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Objective 3, Assisting CASF	Activity 1	Develop and implement cost-effective		Broadband deployment cost-	7/1/2021	6/30/2022	1. 1 Report of number of cost-	*List of cost-effective	IERBC Executive
infrastructure applicants in the project development or grant application process	,	strategies for broadband deployment	ם	effective strategy plan and strategy implementation progress reports			effective strategies developed and implemented 2. 1 Report of number of	strategies *List of CASF broadband infrastructure grants assisted	Director
	Activity 2	Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	J	Progress reports on cost-effective strategy implementation	7/1/2021	6/30/2022	infrastructure applications assisted 3. 1 Report of number of ISPs assisted	*List of other broadband infrstructure grants assisted *List of ISPs assisted *List of supporters of CASF and other broadband grant	IERBC Executive Director
	Activity 3	Work with ISPs to develop projects and grant applications	_	Description of infrastructure application development	7/1/2021	6/30/2022		projects/applications	IERBC Executive
Objective 4, Conducting activities leading to CASF infrastructure applications	Activity 1	Support project permitting activities	-	Description of activities performed and results achieved	7/1/2021	6/30/2022	project permits supported 2. 1 Report of number of stakeholders engaged 3. 1 Inventory of public assets and aggregate demand updated 4. 1 Broadband availability maps developed	supported *List of number of stakeholders engaged *List of stakeholder meeting dates *Stakeholder meeting	IERBC Executive Director
	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions	_	Description of activities performed and results achieved	7/1/2021	6/30/2022			IERBC Executive Director
	Activity 3	Conduct an inventory of public assets and aggregate demand	=	Public assets inventory updates; regional broadband availability maps	7/1/2021	6/30/2022			IERBC Executive Director
Objective 5, Assisting the	A adiacina d	Publicize wireline testing volunteer		Publicize CPUC testing materials	7/1/2021	6/30/2022	1. 4 Depart of number of	*List of notifications about	IERBC Executive
Commission in publicizing requests for wireline testing	Activity 1	requests		and apps	7/1/2021	6/30/2022	wireline testing conducted 2. 1 Mapping data updates identified as a result of testing 3. 1 Wireline testing data	CPUC testing material and apps apps *List of volunteer testers	Director
volunteers in areas, as needed	Activity 2	Assist volunteers in wireline testing	=	Wireline testing training materials	7/1/2021	6/30/2022			IERBC Executive Director
	Activity 3	Collect and analyze wireline testing data	3	Wireline testing data analysis	7/1/2021	6/30/2022	alialysis progress report	"Meeting/Workshop presentations "Meeting/Workshop sign-in sheets "Wireline testing data analysis report	IERBC Executive Director
Objective 6, Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	<u> </u>	Annual audit report	7/1/2021	6/30/2022	n/a	n/a	IERBC Executive Director/ Fiscal Agent SmartRiverside

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