Los Angeles County Regional Broadband Consortium
Work Plan

CENTRAL WEST REGIONAL BROADBAND CONSORTIUM

1-year Work Plan

Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
Host and/or participate in 6 community events per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Log of community events and materials distributed
Distribute 600 pieces of broadband literature per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of broadband literature. Log of distribution locations and amounts
Distribute 1,200 pieces of outreach materials per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of outreach literature. Log of distribution locations and amounts.
Collect "Demographic, Deployment and Adoption" surveys from 200 individuals per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Report of collected information.
Provide 200 individuals with informative workshops per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 100 individuals with informative classes per year	CW lead & Partners	1/2/2017	12/29/2017		x	x	x	Attendance sign-in sheets
Provide 4 telehealth education workshops per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 1,500 users with open lab access per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Web-based log-in or sign-in sheets
Assist 100 L.A. County residents in adopting the use of Internet per year	CW lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Broadband verification checklists
Attend monthly meetings with sub-region leads	CW Lead	1/2/2017	12/29/2017	x	x	x	x	Meeting Agendas
Prepare and submit quarterly reports	CW Lead	1/2/2017	12/29/2017	x	x	x	x	Quarterly Reports

GATEWAY CITIES REGIONAL BROADBAND CONSORTIUM

1-year Work Plan

Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
Host and/or participate in 6 community events per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Log of community events and materials distributed
Distribute 600 pieces of broadband literature per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of broadband literature. Log of distribution locations and amounts
Distribute 1,200 pieces of outreach materials per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of outreach literature. Log of distribution locations and amounts.
Collect "Demographic, Deployment and Adoption" surveys from 200 individuals per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Report of collected information
Provide 200 individuals with informative workshops per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 100 individuals with informative classes per year	GWC Lead & Partners	1/2/2017	12/29/2017		x	x	x	Attendance sign-in sheets
Provide 4 telehealth education workshops per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 500 users with open lab access per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Web-based log-in or sign-in sheets
Assist 250 L.A. County residents in adopting the use of Internet per year	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Broadband verification checklists
Attend monthly meetings with sub-region leads	GWC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Meeting agendas
Prepare and submit quarterly reports	GWC Lead	1/2/2017	12/29/2017	x	x	x	x	Quarterly reports

SAN FERNANDO VALLEY REGIONAL BROADBAND CONSORTIUM

1-year Work Plan

Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
Host and/or participate in 6 community events per year	SFV Lead, Part-time Instructors & Partners	1/2/2017	12/29/2017	x	x	x	x	Log of community events and materials distributed
Distribute 600 pieces of broadband literature per year	SFV Lead, Part-time Instructors & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of broadband literature. Log of distribution locations and amounts
Distribute 1,200 pieces of outreach materials per year	SFV Lead, Part-time Instructors & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of outreach literature. Log of distribution locations and amounts
Collect "Demographic, Deployment and Adoption" surveys from 200 individuals per year	SFV Lead, Part-time Instructors & Partners	1/2/2017	12/29/2017	x	x	x	x	Report of collected information
Provide 200 individuals with informative workshops per year	SFV Lead, Part-time Instructors & Senior Technician	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 100 individuals with informative classes per year	SFV Lead, Part-time Instructors & Senior Technician	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 12,000 users with open lab access per year	SFV Lead, Part-time Instructors & Senior Technician	1/2/2017	12/29/2017	x	x	x	x	Web-based log-in or sign-in sheets
Attend monthly meetings with sub-region leads	SFV Lead	1/2/2017	12/29/2017	x	x	x	x	Meeting agendas
Prepare and submit quarterly reports	SFV Lead & Senior Technician	1/2/2017	12/29/2017	x	x	x	x	Quarterly reports containing all financial and program supporting documents

SOUTH BAY REGIONAL BROADBAND CONSORTIUM

1-year Work Plan

Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
Host and/or participate in 6 community events per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Log of community events and materials distributed
Distribute 600 pieces of broadband literature per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of broadband literature. Log of distribution locations and amounts
Distribute 1,200 pieces of outreach materials per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Copies of outreach literature. Log of distribution locations and amounts.
Collect "Demographic, Deployment and Adoption" surveys from 200 individuals per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Report of collected information
Provide 200 individuals with informative workshops per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 60 individuals with informative classes per year	SBRBC Lead & Partners	1/2/2017	12/29/2017		x	x	x	Attendance sign-in sheets
Provide 12 telehealth education workshops per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Attendance sign-in sheets
Provide 500 users with open lab access per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Web-based log-in or sign-in sheets
Assist 150 L.A. County residents in adopting the use of Internet per year	SBRBC Lead & Partners	1/2/2017	12/29/2017	x	x	x	x	Broadband verification checklists
Attend monthly meetings with sub-region leads	SB Lead	1/2/2017	12/29/2017	x	x	x	x	Meeting agendas
Prepare and submit quarterly reports	SB Lead	1/2/2017	12/29/2017	x	x	x	x	Quarterly reports