|   |              |  |                      | K PLAN AND PERFORMA  |                                 |                                 |   |  |                           |
|---|--------------|--|----------------------|--|---------------------------------|---------------------------------|---|--|---------------------------|
| Name of Canagatives   | [Consor      | tium Members, create a separate  | work pla             | an and performance metrics   |                                 |                                 |   | r funding]   |                           |
| Name of Consortium:<br>Name of Project:   |              | Broadband Consortium, Pacit<br>Broadband Consortium, Pacit   |                      |  | itv                             |                                 |   |  |                           |
| Proposed Start Date of I  | Project:     | 1-Jan-23   | 0045                 | Jeveloping ule 4th Util  | ·· <i>y</i>                     |                                 |   |  |                           |
| Broadband deployment  |              | CETF Grant to augment CASF grant we  | ork                  |  |                                 |                                 |   |  |                           |
| funded by other state or<br>grants  |              |  |                      |  |                                 |                                 |   |  |                           |
| Confirmation that CASF<br>consortium budget does<br>duplicate any other sou   |              | Confirmed.   |                      | Check  | areas where c<br>project scopes | ommunities (c<br>s and work pla | is no funding duplication: 1) N<br>ounties) have invested local funds<br>ns, and 3) Use of CPUC fundir                | nding, 2) Clear separation exi   | sts between               |
| funding   | 1003 01      |  |                      |  | Programs only<br>Year 1 20      |                                 |   |  |                           |
|   |              |  |                      |  |                                 |                                 |   |  |                           |
| Objective   |              | Activity Description   | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month              | End Month                       | Performance Measure(s)*   | Method for Performance<br>Tracking and Measuring   | Responsible<br>Party(ies) |
|   | Activity 1   | Utilize the Commission's broadband<br>maps as relevant to the geographical<br>areas  |                      | Create regional broadband<br>deployment current state<br>assessment analysis<br>Broadband mapping data | Q1                              | Q2                              | 1. 1 mapping data update<br>2. 6 community outreach<br>campaigns<br>3. 2 surveys of community-<br>based organizations | CASF Grant Project<br>Management Plan reports<br>(spreadsheet, narrative,<br>online platform tracking) | BCPC<br>Personnel         |
| <b>Dbjective 1</b> , Collaborating with the Commission and other state  |              | Identify the Commission's mapping<br>data improvement and work with the<br>Commission, public entities, and<br>private providers to update the<br>data/map   |                      | updates and feedback   | Q1                              | Q4                              | 4. 2 public feedback surveys  |  | BCPC<br>Personnel         |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers   | Activity 3   | Conduct marketing and outreach to<br>provide updates and uses of map to<br>stakeholders  |                      | Marketing & outreach materials<br>and outreach summary   | Q1                              | Q4                              |   |  | BCPC<br>Personnel         |
| egarding priority areas and<br>cost-effective strategies to<br>achieve the broadband access<br>goal   | Activity 4   | Assist municipalities in the<br>development of strategies targeted for<br>geographically and socio-economically<br>challenged, and underresourced<br>populations   |                      | Identify gaps in Best Practices<br>execution list for municipalities                                   | Q2                              | Q3                              |   |  | BCPC<br>Personnel         |
|   | Activity 5   | Continue to maintain steering<br>committee meetings in tri-county<br>locations. Maintain ongoing<br>stakeholder communications through<br>the convening of regularly scheduled<br>meetings and email updates.                            |                      | Documentation of Steering<br>Committee Meetings, email<br>updates                                      | Q1                              | Q4                              |   |  | BCPC<br>Personnel         |
|   | Activity 1   | Refresh the tri-county potential CASF<br>infrastructure project opportunities with<br>updates in stakeholder status  |                      | Report of priority areas in tri-<br>county area  | Q1                              | Q1                              | 1.4 priority areas identified<br>2.4 broadband provider<br>offerings identified<br>3.4 key anchor institutions        | CASF Grant Project<br>Management Plan reports<br>(spreadsheet, narrative,<br>online platform tracking) | BCPC<br>Personnel         |
| <b>Objective 2</b> , Identifying<br>potential CASF infrastructure   | Activity 2   | Place a focus on resolving CPUC<br>priority areas identified within<br>municipal boundaries.   |                      | Municipal target list  | Q2                              | Q2                              | identified<br>4. 4 CASF infrastructure<br>projects identified   |  | BCPC<br>Personnel         |
| projects or potential broadband<br>deployment projects related to<br>new programs created under<br>SB 156 and AB 164, along with  | Activity 3   | Assist municipalities in the<br>development of local broadband<br>strategies & implementation support  | ۵                    | White papers and custom plans<br>as required   | Q1                              | Q4                              | 5. 2 other opportunities<br>identified  |  | BCPC<br>Personnel         |
| ther opportunities, where ISPs<br>an expand and improve their<br>firastructure and service<br>ferings to achieve the goal of<br>aaching 98% broadband<br>eployment in each consortia<br>gjion | Activity 4   | Maintain the dialogue between<br>municipalities fostering a regional<br>interconnection of municipal networks<br>resulting in redundancy and economies<br>of scale. Participate in the ongoing<br>dialogue to create a regional network. |                      | Regional Network Collaborative<br>Documentation  | Q1                              | Q4                              |   |  | BCPC<br>Personnel         |
|   | Activity 5   | Identify funding and grant opportunities<br>for collaboration on project<br>implementation and support<br>applications   |                      | List of funding and network distribution   | Q1                              | Q4                              |   |  | BCPC<br>Personnel         |
|   | Activity 1   | Identify and assist organizations in<br>application and award of infrastructure<br>funding.  |                      | Infrastructure Applications  | Q1                              | Q4                              | Examples:<br>1. 2 cost-effective strategies<br>developed and implemented<br>2. 2 infrastructure                       | CASF Grant Project<br>Management Plan reports<br>(spreadsheet, narrative,<br>online platform tracking) | BCPC<br>Personnel         |
| Dbjective 3, Assisting potential<br>CASF infrastructure applicants<br>or potential applicants for<br>proadband deployment projects  | Activity 2   | Update and distribute middle mile map<br>to provide information and data about<br>broadband availability and demand to<br>ISPs; and inform them about CASF<br>and assist them in identifying CASF<br>project areas                       |                      | Middle mile map, progress<br>reports on partnerships and<br>applications                               | Q1                              | Q4                              | applications assisted<br>3. 6 ISPs assisted   |  | BCPC<br>Personnel         |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development  | Activity 3   | Encourage public/private partnerships<br>for applications throughout network   |                      | progress reports on meetings<br>and partnerships developed   | Q1                              | Q4                              |   |  | BCPC<br>Personnel         |
| or grant application process  | Activity 4   | Create and pilot CASF proposal<br>checklist/toolkit to share among<br>industry partners.   |                      | Proposal Checklist / Toolkit   | Q2                              | Q4                              |   |  | BCPC<br>Personnel         |
|   | Activity 5   | Develop a process for sharing key<br>performance indicators / completion<br>metrics for the resolution of priority<br>areas  | 8                    | Draft KPI process description<br>and follow-on reports   | Q3                              | Q4                              |   |  | BCPC<br>Personnel         |
|   | Activity 1   | Support project permitting activities  |                      | Description of activities<br>performed and results achieved  | Q1                              | Q4                              | 1.2 project permits<br>supported<br>2.4 municipal stakeholders<br>engaged   | CASF Grant Project<br>Management Plan reports<br>(spreadsheet, narrative,<br>online platform tracking) | BCPC<br>Personnel         |
| Dbjective 4, Conducting<br>activities that will lead to or that<br>an be reasonably expected to<br>ead to CASF infrastructure   | Activity 2   | Promote tri-county use of a regional<br>GIS platform for managing regional<br>fiber assets.  |                      | Description of network reach,<br>activities performed and results<br>achieved                          | Q1                              | Q4                              | 3. 2 inventories of public<br>assets and aggregate<br>demand updated in priority<br>areas<br>4. Conduct of 1 Annual   |  | BCPC<br>Personnel         |
| projects or broadband<br>leployment projects related to<br>new programs created under<br>SB 156 and AB 164, including<br>he Federal Funding Account,  | Activity 3   | Raising awareness of Digital Equity<br>Coalition activitiess to inform and<br>support collaboration toward eligible<br>projects  |                      | Digital Equity Coalition<br>membership list, meeting notes<br>and communications                       | Q1                              | Q4                              | Forum   |  | BCPC<br>Personnel         |
| ne Federal Funding Account,<br>fiddle-Mile, Broadband Loan<br>oss Reserve, and Local<br>gency Technical Assistance  | Activity 4   | Continue to conduct annual regional<br>broadband forums to reach out and<br>communicate the CPUC broadband<br>imperative.  |                      | Program development and<br>conduct of forums   | Q3                              | Q3                              |   |  | BCPC<br>Personnel         |
|   | Activity 5   |  |                      |  |                                 |                                 |   |  |                           |
|   | Activity 1   | Publicize wireline testing volunteer<br>requests   |                      | Publicizing materials and list of<br>testing volunteers  | As Required                     |                                 | 1. # of wireline testing<br>conducted (TBD)<br>2. # of mapping data   | CASF Grant Project<br>Management Plan reports<br>(spreadsheet, narrative,                              | BCPC<br>Personnel         |
| Dbjective 5, Assisting the<br>Commission in publicizing   | Activity 2   | Assist volunteers in wireline testing  |                      | Wireline testing training<br>materials   | As Required                     |                                 | updates identified as a result<br>of testing (TBD)  |  | BCPC<br>Personnel         |
| requests for wireline testing<br>volunteers in areas, as needed   | Activity 3   | Collect and analyze wireline testing data  |                      | Wireline testing data analysis   | As Required                     |                                 |   |  | BCPC<br>Personnel         |
|   | Activity 4   |  |                      |  |                                 |                                 |   |  |                           |
|   | Activity 5   |  |                      |  |                                 | <u> </u>                        |   |  |                           |
| Conducting and Submitting<br>annual audit reports, as<br>required   | Annual Audit | Provide the required annual audit report   |                      | Annual audit report  | EDC FY                          |                                 | n/a   | n/a  |                           |

|   | Appendix A-4, ANNUAL WORK                 | <b>K PLAN AND PERFORMA</b> | NCE METRICS PLAN (see Sec VI. B)   |
|---|---|----------------------------|--|
| [Consort  | tium Members, create a separate work plar | and performance metrics    | plan for each work plan year, if seeking multi-year funding]   |
| Name of Consortium:   | Broadband Consortium, Pacific Coast       | :                          |  |
| Name of Project:  | Broadband Consortium, Pacific Coast       | : Developing the 4th Utili | ty   |
| Proposed Start Date of Project:   | 1-Jan-23                                  |                            |  |
| Broadband deployment activities<br>funded by other state or federal<br>grants                     | CETF Grant to augment CASF grant work     |                            |  |
| Confirmation that CASF<br>consortium budget does not<br>duplicate any other sources of<br>funding | Confirmed.                                | Check                      | If checked, explain why there is no funding duplication: 1) No CPUC funds or level of effort are applied in<br>areas where communities (counties) have invested local funding; 2) Clear separation exists between<br>project scopes and work plans, and 3) Use of CPUC funding is limited to the advancement of CPUC<br>programs only. |

Year 2 2024

Start-Up Activity Beginnin Month End Month Method for Performance Tracking and Measuring Responsible Party(ies) Objective Activity Description Deliverable(s) \* Performance Measure(s) Update regional broadband deployment current state assessment analysis Broadband mapping data updates and CASF Grant Project Managem . 1 mapping data update . 6 community outreach Itilize the Commission's BCPC Personnel an reports (spreadsheet, arrative, online platform tracking) Activity 1 proadband maps as relevent the geographical areas campaigns 3. 2 surveys of community-based organizations 4. 2 public feedback surveys Identify the Commission's mapping data improvement and work with the ata upua edback BCPC Personnel Activity 2 Q1 Q4 mmission, public entities and private providers to update the data/map Objective 1, Collaborating with the Commission and onduct marketing and Marketing & outreach BCPC other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal outreach to provide updates and uses of map Activity 3 materials and outreach Ongoing Personne ummary Assist municipalities in the Survey municipalities to development of strategies argeted for socio economically challenged assess target area BCPC Personnel assess target area strategies, use of best practicies and to identify innovative strategies. Documentation of Steering Committee Meetings, email updates Q2 Q3 Activity 4 aconomically challenged oopulations Continue to maintain steering committee meetings in tri-county locations. Maintain BCPC Personnel Activity 5 Q1 Q4 ngoing stakeholder ommunications through the onvening of regularly cheduled meetings and 1.4 priority areas identified 2.4 broadband provider offerings identified 3.4 key anchor institutions identified CASF Grant Project Manag Refresh the tri-county optential CASF infrastructure project opportunities with updates in stakeholder status Place a focus on resolving Report of priority areas in tri-county area BCPC Personnel platform 01 Q1 an reports (sp arrative, online Activity 1 racking 4. 4 CASF infrastructure projects identified 5. 2 other opportunities identified CPUC priority areas BCPC Personnel Activity 2 Municipal target list Q2 Q2 Identified within municipal boundaries. Assist municipalities in the development of local broadband strategies & implementation support Maintain the dialogue between municipalities fostering a regional White papers and custom plans as required Objective 2, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and BCPC Personnel Activity 3 Q1 Q4 service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region stering a regional terconnection of municipal etworks resulting in idundancy and economies f scale. Participate in the Regional Network Collaborative Documentation BCPC Personnel ctivity 4 Q1 Q4 naoing dialogue to create a egional network. dentify funding and grant opportunities for collaboration on project implementation List of funding and network distributior BCPC Personnel Activity 5 Q1 Q4 nd support applications CASF Grant Project Managemen Plan reports (spreadsheet, narrative, online platform tracking Examples: 1.2 cost-effective strategies developed and implemented 2.2 infrastructure assist organizations in application and award of infrastructure unding. dentify and assist  $\square$ BCPC Personnel Infrastructure Activity 1 Ongoing m tracking Applications tunding. Create middle mile map to provide information and data about broadband availability and demand to ISPs; and inform them about CASF and applications assisted 3. 6 ISPs assisted Middle mile map, progress reports on partnerships and applications BCPC Personnel ctivity 2 Objective 3, Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process sist them in identifying CASF project areas Progress reports or meetings and partnerships develo Distribute to municipalities and educate on toolkit Encourage public/private eartnerships for applications BCPC Personnel П Activity 3 roughout network reate and pilot CASF oposal checklist/toolkit to BCPC Personnel Activity 4 02 Q3 are among industry artners. components Distribute to П BCPC sharing key performance indicators / completion municipalities and Q2 Activity 5 Q3 Personnel reate pro cess for etrics for the resolu ollecting KPI Description of activities performed and results achieved CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking) 1.2 project permits BCPC Personnel Support project permitting activities Q1 Activity 1 Q4 2.4 municipal stakeholders daded Description of network 3. 2 inventories of public Promote tri-county use of a egional GIS platform for nanaging regional fiber reach, activities performed and results achieved assets and aggregate demand updated in priority BCPC Personnel ctivity 2 Q1 Q4 areas 4. Conduct of 1 Annual Objective 4, Conducting activities that will lead to or Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Resen and Local Agency Technical Assistance. Digital Equity Coalition Raising awareness of Digital neeting notes and ommunications BCPC Personnel nform and support collaboration toward eligible Activity 3 Q1 04 rojects Continue to conduct annual egional broadband forums to reach out and communicate the CPUC broadband Program development and conduct of forums BCPC Personnel Activity 4 Q3 Q3 imperative. Activity 5 1. # of wireline testing conducted (TBD) 2. # of mapping data updates identified as a resu of testing (TBD) CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking) Publicizing materia and list of testing As Required Publicize wireline testing BCPC Activity 1 olunteer requests Personnel volunteers Wireline testing training materials As Assist volunteers in wireline BCPC Activity 2 Required Objective 5, Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as esting Personnel Wireline testing data analysis Collect and analyze wireline esting data As Required BCPC Personnel needed Activity 3 Activity 4 Activity 5 Conducting and Submitting annual audit reports, as required Provide the required annual uudit report

nual audit report

EDC F

n/a

n/a

nnual Audit

|   | Appendix A-4, ANNUAL WORK PLAN AND PERFORM                      | ANCE METRICS PLAN (see Sec VI. B)   |
|---|---|---|
| [Consor   | ium Members, create a separate work plan and performance metric | plan for each work plan year, if seeking multi-year funding]  |
| Name of Consortium:   | Broadband Consortium, Pacific Coast                             |   |
| Name of Project:  | Broadband Consortium, Pacific Coast: Developing the 4th Uti     | lity  |
| Proposed Start Date of Project:   | 1-Jan-23  |   |
| Broadband deployment activities<br>funded by other state or federal<br>grants                     | CETF Grant to augment CASF grant work                           |   |
| Confirmation that CASF<br>consortium budget does not<br>duplicate any other sources of<br>funding | Confirmed.  | If checked, explain why there is no funding duplication: 1) No CPUC funds or level of effort are applied in<br>areas where communities (countiles) have invested local funding, 2) Clear separation exists between<br>project scopes and work plans, and 3) Use of CPUC funding is limited to the advancement of CPUC<br>programs only. |

Year 3 2025

Start-Up Activity Beginning Month End Month Performance Measure(s)\* Method for Performance Tracking and Measuring Responsible Party(ies) Activity Description Deliverable(s) \* CASF Grant Project Vanagement Plan reports (spreadsheet, narrative, or platform tracking) Jpdate regional broadband leployment current state issessment analysis 1 mapping data Utilize the Commission's broadband maps as relevant to the geographical areas update 2. 6 community out BCPC Personnel **Q**4 vitv campaigns 3. 2 surveys of community-based organizations 4. 2 public feedback Identify the Commission's mapping data improvements and work with the roadband mapping data BCPC Q1 Q4 tivity Commission, public entities. Personnel and private providers to update the data/map urveys Objective 1, Collaborating with the Objective 1, Colaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, <del>q−j</del> consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal Conduct marketing and BCPC Personnel Marketing & outreach materials and outreach summary Q1 Q4 ctivity 3 outreach to provide updates and usetof map Assist municipalities in the Assist municipatities in the development of strategies targeted for socio economically challenged populations Continue to maintain steering committee meetings in tri-county locations. Maintain paraging televableor BCPC Personnel Survey municipalities to ass arget area projects Q3 Q4 tivity ocumentation of Steering ommittee Meetings, email undates BCPC Personnel Q1 Q4 tivity ongoing stakeholder ngoing statentions ommunications through the onvening of regularly cheduled meetings and em CASF Grant Project Management Plan reports (spreadsheet, narrative, onlin platform tracking) Refresh the tri-county potential CASF infrastructure project opportunities with updates in stakehoter status Report of priority areas in tri-ounty area 1. 4 priority areas identified 2. 4 broadband pr offerings identified 3. 4 key anchor BCPC Personnel Q1 Q1 tivity Place a focus on resolving CPUC priority areas identified institutions identified 4.4 CASF infrastructure BCPC Personnel tivity Municipal target list Q2 Q2 CPUC priority areas identified within municipal boundaries. Assist municipalities in the development of local broadband strategies & implementation support 5. 2 other opportunities identified Objective 2, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their Vhite papers and custom plat is required BCPC Personnel Q1 Q4 Maintain the dialogue betw municipalities fostering a infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each conso region regional interconnection of municipal networks resulting in redundancy and economies of scale. Participate in the ongoing dialogue to create a tegional Network Collaborativ BCPC Personnel Q1 Q4 ongoing dialogue to create a regional petwork. Identify funding and grant opportunities for collaboration on project implementation and BCPC Personnel ist of funding and network Q1 Q4 tivity listributio support applications CASF Grant Project Management Plan reports (spreadsheet, narrative, c platform tracking) Examples: 1. 2 cost-effective strategies develop and implemented 2. 2 infrastructure Identify and assist BCPC Personnel organizations in application and award of infrastructure Ongoing tivity Infrastructure Applications , ped ing Create middle mile map to provide ⊡ormation and data about broadband availability and demand to ISPs; and inform them about CASF and applications assisted 3. 6 ISPs assisted Middle mile map, progress reports on partnerships and applications BCPC Personnel Objective 3, Assisting potential CASF Infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process assist them in identifying CASE project areas Encourage public/private partnerships for applications throughd network BCPC Personnel rogress reports on meetings and partnerships developed ctivity 3 Create and pilot CASF proposal checklist/toolkit to share among industry partners. Develop a process for sharing Survey municipalities to asses polking success and challenge BCPC Personnel 02 Q4 tivity valuate success in priority ey performance indicators / completion metrics for the Q3 Q4 BCPC Personnel ivity reas esolution of priority areas CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking) escription of activities 1. 2 project permits supported 2. 4 municipal stakeholders engaged Support project permitting activities BCPC Personnel Q1 ctivity Q4 Description of network reach, Promote tri-county use of a regional GIS platform for managing regional fiber assets. 2 inventories of public assets and aggregate demand updated in ctivities performed and results chieved BCPC Personnel Q1 Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or priority areas 4. Conduct of 1 Annual Forum Raising awareness of Digital Equity Coalition activitiess to inform and support collaboration toward eligible Digital Equity Coalition meeting to lead to CASH infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technic Assistance. otes and communication BCPC Personnel ctivity Q1 04 rojects 🖂 Continue to conduct annual regional broadband forums to Program development and conduct of forums BCPC Personnel regional broadband forums reach out and communicate the CPUC broadband ctivity Q3 Q3 mperatin. ctivity 5 CASF Grant Project Management Plan reports spreadsheet, narrative, online . # of wireline testing conducted (TBD) 2. # of mapping data ublic s Require Publicize wireline testing voluntee\_requests ublicizing materi sting volunteers BCPC ctivity Personnel # of mapping data updates identified as a result of testing (TBD) latform tracking) Wireline testing training As Require Assist volunteers in wireline BCPC Personnel ctivity 2 Objective 5, Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed sting /ireline testing data analysis As Required Collect and analyze wireline testing data BCPC Personnel ctivity ctivity 4 ctivity 5 Conducting and Submitting annual audit reports, as required rovide the required annual udit report unnual

nnual audit report

EDC F

n/a

n/a

|  | 10                       | Appendix A-4, AN<br>Consortium Members, create a separa  | NUAL WO                                  | ORK PLAN AND PERFORMA  | NCE METRIC   | S PLAN (see   | Sec VI. B)  | nal   |   |  |  |
|--|--------------------------|--|--|--|--|---|---|---|---|--|--|
| Name of Consortium:  | L.                       | Connected Capital Area Broadba   |  |  | Main for each w  | ork plair year  | , il seeking mulu-year fundi  | ngj   |   |  |  |
| Name of Project:   |                          | Connected Capital Area Broadba   |  |  |  |   |   |   |   |  |  |
| Proposed Start Date of Proj  | ect:                     | 1/1/2023   |  |  |  |   |   |   |   |  |  |
| Broadband deployment acti  |                          |  |  |  |  |   |   |   |   |  |  |
| funded by other state or fed   |                          |  |  |  |  |   |   |   |   |  |  |
| grants   |                          | None projected   |  |  |  |   |   |   |   |  |  |
| Confirmation that CASF cor<br>budget does not duplicate a<br>sources of funding  |                          | Confirmed  |  |  | Consortia Activ<br>Fund, economic<br>activities includ<br>Connected Res                          | ities. Our other<br>development<br>e assisting loca<br>ource Guide, u | d broadband-related projects ha<br>funded projects are intended to<br>for local governments, and sma<br>al partners with ACP enrollment,<br>tilization of online tools and resc<br>ed with CASF fund, which is targ | support the California Emergin<br>II and/or disadvantaged busine<br>fostering adoption and use of<br>surces, and online commerce. | ng Technology<br>sses. Funded<br>the Getting<br>These projects at |  |  |
|  |                          |  |  | Year 1 [speci<br>[see instructions below for w                       | ecity: Jan 1, 2023 - December 31, 2023]<br>r work plan terminology definitions and requirements] |   |   |   |   |  |  |
| Objective  |                          | Activity Description   | ctivity Description Start-Up<br>Activity |  | Beginning<br>Month   | End Month   | Performance Measure(s)*   | Method for Performance<br>Tracking and Measuring  | Responsible<br>Party(ies)   |  |  |
|  | Activity 1               | Conduct local marketing and outreach on<br>behalf of appropriate Commission and<br>state agencies' requests.   |  | Outreach materials and<br>messages targeted to local<br>stakeholders | 1/1/2023   | 12/31/2023  | Feedback secured from local<br>stakeholders   | Log of outreach efforts, input<br>received, and innovative<br>practices identified  | Valley Vision   |  |  |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,  | Activity 2               | Compile local input to feed into<br>Commission and other state agencies<br>requests for information and priorities.  |  | Synthesized input from local<br>stakeholders                         | 1/1/2023   | 12/31/2023  |   |   | Valley Vision   |  |  |
| stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal  | Activity 3               | Compile and share with the Commission<br>and other state agencies innovative<br>practices being implemented locally<br>related to achieving broadband access.        |  | Summaries of innovative local<br>practices                           | 1/1/2023   | 12/31/2023  |   |   | Valley Vision   |  |  |
|  | Activity 4               |  |  |  |  |   |   |   |   |  |  |
|  | Activity 5               |  |  |  |  |   |   |   |   |  |  |
| bjective 2. Mentifying potential<br>CASF infrastructure projects or<br>olential broadband depioyment<br>rojects related to new programs<br>reated under SB 156 and AB<br>64, siong with other<br>portunities, where ISPs can<br>sxpand and improve their<br>infrastructure and service<br>filterings to achieve the goal of<br>eaching 98% broadband | Activity 1               | Update inventory and maps of<br>broadband infrastructure assets,<br>including fiber routes and nodes and<br>wireless sites or assests that could                     |  | Inventories of assets  | 1/1/2023   | 12/31/2023  | At least one priority<br>geography identified in each<br>county in CCABC's region.  | Document processes for<br>selecting priority areas.   | Consultant +<br>Valley Vision                                     |  |  |
|  | Activity 2               | support wireless infrastructure<br>Promote updated CPUC/FCC maps to<br>identify service gaps.  |  | Map(s) of gaps   | 1/1/2023   | 12/31/2023  |   |   | Valley Vision   |  |  |
|  | Activity 3               | Coordinate meetings of local<br>jurisdictions, anchor institutions,<br>community groups, providers, and other<br>stakeholders to share data and prioritize<br>nearly |  | Listing of priority geographies,<br>with rationale/justification.    | 1/1/2023   | 12/31/2023  |   |   | Valley Vision   |  |  |
| deployment in each consortia<br>region   | Activity 4               |  |  |  |  |   |   |   |   |  |  |
| -9   | Activity 5               |  |  |  |  |   |   |   |   |  |  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or  | Activity 1               | Promote funding opportunities available<br>to providers and and other eligible<br>entities.  |  | Funding opportunities summary  | 1/1/2023   | 12/31/2023  | All known funding<br>opportunities promoted to<br>service providers   | Maintain log of<br>communications to providers<br>about opportunities.  | Valley Vision   |  |  |
| potential applicants for<br>broadband deployment projects  | Activity 2               | Assist providers in preparing funding<br>applications.   |  | Completed applications   | 1/1/2023   | 12/31/2023  | At least 1 funding application<br>submitted in the CCABC  | Maintain log of applications<br>subbmitted.   | Valley Vision   |  |  |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development or  | Activity 3               |  |  |  |  |   | region.   |   |   |  |  |
| grant application process  | Activity 4               |  |  |  |  |   |   |   |   |  |  |
|  | Activity 5               |  |  |  |  |   |   |   |   |  |  |
|  | Activity 1               | Prepare briefs and/or RFPs highlighting<br>service needs.  |  | Priority briefs/RFPs   | 1/1/2023   | 12/31/2023  | At least one funding<br>application submitted in the  | Maintaining records of<br>activities.   | Valley Vision   |  |  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to   | Activity 2               | Research and share case studies of<br>innovative strategies that have been<br>used to improve broadband<br>infrastructure.   |  | Summary report(s) of innovative<br>practices.                        | 1/1/2023   | 12/31/2023  | CCABC region.   |   | Valley Vision   |  |  |
| new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle-   | Activity 3               | conduct brienings and strengthen<br>partnerships with municipalities and<br>other public institutions, internet service  |  | Log of briefings   | 1/1/2023   | 12/31/2023  |   |   | Valley Vision   |  |  |
| Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.  | Activity 4               |  |  |  |  |   |   |   |   |  |  |
|  | Activity 5               |  |  |  |  |   |   |   |   |  |  |
| bjective 5, Assisting the Ad   | Activity 1<br>Activity 2 | Identify and activate venues and<br>mediums for promoting ground truth<br>speed testing coportunities.   |  | Log of ground truth speed testing<br>promotions.                     | 1/1/2023   | 12/31/2023  | Promotion of ground truth<br>speed testing distributed<br>through at least two<br>communication strategies of   | Maintaining records of<br>activities.   | Valley Vision   |  |  |
| requests for wireline, fixed<br>wireless and mobile broadband  | Activity 3               |  |  |  |  |   | scale (greater than 1,000   |   |   |  |  |
| lesting volunteers in areas, as<br>needed  | Activity 4               |  |  |  |  |   | individuals reached)  |   |   |  |  |
|  | Activity 5               |  |  |  |  |   |   |   |   |  |  |
|  |                          |  | -  |  |  |   |   |   | 1   |  |  |

|  |              |  |                      |  |   |   | 0 10 P)   |   |  |
|--|--------------|--|----------------------|--|---|---|---|---|--|
|  |              | Appendix A-4, AN<br>onsortium Members, create a separa   | NUAL WO              | ORK PLAN AND PERFORMA  | NCE METRIC  | S PLAN (see   | Sec VI. B)  | dia al  |  |
| Name of Consortium:  | ĮU           | Connected Capital Area Broadba   | nd Cons              | ortium   | Nall IOI each v   | чогк ріап уеа   | ar, il seeking mulu-year lun  | ungj  |  |
| Name of Project:   |              | Connected Capital Area Broadba   |                      |  |   |   |   |   |  |
| Proposed Start Date of Pro   | lect:        | 1/1/2024   | na oono              | ordani   |   |   |   |   |  |
|  |              | 17 172024  |                      |  |   |   |   |   |  |
| Broadband deployment ac<br>funded by other state or fe<br>grants   |              | None projected   |                      |  |   |   |   |   |  |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding   |              | Confirmed  |                      |  | Consortia Activ<br>Fund, economi<br>activities includ<br>Connected Res<br>are unique fron<br>households." | ities. Our othe<br>c development<br>le assisting loc<br>cource Guide,<br>n the work con | ed broadband-related projects I<br>r funded projects are intended I<br>for local governments, and sm<br>all partners with ACP enrollmer<br>utilization of online tools and re<br>ducted with CASF fund, which | to support the California Emerg<br>nall and/or disadvantaged busin<br>nt, fostering adoption and use of<br>sources, and online commerce | ging Technology<br>nesses. Funded<br>of the Getting<br>e. These projects |
|  |              |  |                      | Year 2 [specil<br>[see instructions below for w                      | iy: Jan 1, 2024<br>Iork plan termin   | - December 3<br>ology definition  | 1, 2024]<br>ons and requirements]   |   |  |
| Objective  |              | Activity Description   | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month  | End Month   | Performance Measure(s)*   | Method for Performance<br>Tracking and Measuring  | Responsible<br>Party(ies)  |
|  | Activity 1   | Conduct local marketing and outreach<br>on behalf of appropriate Commission<br>and state agencies' requests.   |                      | Outreach materials and<br>messages targeted to local<br>stakeholders | 1/1/2024  | 12/31/2024  | Feedback secured from local<br>stakeholders   | Log of outreach efforts, input<br>received, and innovative<br>practices identified  | Valley Vision  |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers   | Activity 2   | Compile local input to feed into<br>Commission and other state agencies<br>requests for information and priorities.<br>Compile and share with the  |                      | Synthesized input from local<br>stakeholders                         | 1/1/2024  | 12/31/2024  |   |   | Valley Vision  |
| stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve<br>the broadband access goal  | Activity 3   | Compile and share with the<br>Commission and other state agencies<br>innovative practices being implemented<br>locally related to achieving broadband<br>access  |                      | Summaries of innovative local<br>practices                           | 1/1/2024  | 12/31/2024  |   |   | Valley Vision  |
|  | Activity 4   |  |                      |  |   |   |   |   |  |
|  | Activity 5   |  |                      |  |   |   |   |   |  |
|  |              |  |                      |  |   |   |   |   | 1  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new   | Activity 1   | Update inventory and maps of<br>broadband infrastructure assets,<br>including fiber routes and nodes and<br>wireless sites or assests that could<br>sunnort wireless infrastructure  |                      | Inventories of assets  | 1/1/2024  | 12/31/2024  | At least one priority<br>geography identified in each<br>county in CCABC's region.  | Document processes for<br>selecting priority areas.   | Consultant +<br>Valley Vision  |
| programs created under SB 156  | Activity 2   | Promote updated CPUC/FCC maps to<br>identify service gaps.   |                      | Map(s) of gaps   | 1/1/2024  | 12/31/2024  |   |   | Valley Vision  |
| and AB 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of  | Activity 3   | Coordinate meetings of local<br>jurisdictions, anchor institutions,<br>community groups, providers, and other<br>stakeholders to share data and prioritize   |                      | Listing of priority geographies,<br>with rationale/justification.    | 1/1/2024  | 12/31/2024  |   |   | Valley Vision  |
| reaching 98% broadband   | 4.15.24.1    | needs.   |                      |  |   |   |   |   |  |
| deployment in each consortia<br>region   | Activity 4   |  |                      |  |   |   |   |   |  |
|  | Activity 5   |  |                      |  |   |   |   |   |  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants<br>or potential applicants for  | Activity 1   | Promote funding opportunities available<br>to providers and and other eligible<br>entities.  |                      | Funding opportunities summary  | 1/1/2024  | 12/31/2024  | All known funding<br>opportunities promoted to<br>service providers   | Maintain log of<br>communications to providers<br>about opportunities.  | Valley Vision  |
| or potential applicants for<br>broadband deployment projects   | Activity 2   | Assist providers in preparing funding<br>applications.   |                      | Completed applications   | 1/1/2024  | 12/31/2024  | At least 1 funding application<br>submitted in the CCABC  | Maintain log of applications<br>subbmitted.   | Valley Vision  |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development   | Activity 3   |  |                      |  |   |   | region.   |   |  |
| or grant application process   | Activity 4   |  |                      |  |   |   |   |   |  |
|  | Activity 5   |  |                      |  |   |   |   |   |  |
|  |              |  |                      | Priority briefs/RFPs   |   |   | At least one funding  | Maintaining records of  | 1  |
|  | Activity 1   | Prepare briefs and/or RFPs highlighting<br>service needs.  |                      |  | 1/1/2024  | 12/31/2024  | application submitted in the<br>CCABC region.   | activities.   | Valley Vision  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to   | Activity 2   | Research and share case studies of<br>innovative strategies that have been<br>used to improve broadband<br>infrastructure.   |                      | Summary report(s) of innovative<br>practices.                        | 1/1/2024  | 12/31/2024  |   |   | Valley Vision  |
| lear to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>158 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mile, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance. | Activity 3   | Conduct briefings and strengthen<br>partnerships with municipalities and<br>other public institutions, internet service<br>providers, and other key staktholders to<br>share findings on needs and<br>recommended solutions; gain<br>perspective on their service territories<br>and roll out plans; explore mutual<br>interest; and solicit projects. |                      | Log of briefings   | 1/1/2024  | 12/31/2024  |   |   | Valley Vision  |
|  | Activity 4   |  |                      |  |   |   |   |   |  |
|  | Activity 5   |  |                      |  |   |   |   |   |  |
|  | i<br>İ       | Identify and activate venues and   |                      | Log of ground truth speed testing                                    |   |   | Promotion of ground truth   | Maintaining records of  | T  |
| Objective 5, Assisting the   | Activity 1   | mediums for promoting ground truth   |                      | promotions.  | 1/1/2024  | 12/31/2024  | speed testing distributed   | activities.   | Valley Vision  |
| Commission in publicizing<br>requests for wireline, fixed  | Activity 2   | speed testing opportunities.   |                      | <u> </u>   |   |   | through at least two<br>communication strategies of   |   |  |
| wireless and mobile broadband  | Activity 3   |  |                      |  |   |   | scale (greater than 1,000   |   |  |
| testing volunteers in areas, as<br>needed  | Activity 4   |  |                      |  |   |   | individuals reached)  |   |  |
|  | Activity 5   |  |                      |  |   |   | <u> </u>  | <u> </u>  |  |
| Conducting and Submitting<br>annual audit reports, as required   | Annual Audit | Provide the annual audit report.   |                      | Annual audit report  | 1/1/2024  | 12/31/2024  | n/a   | n/a   | Valley Vision  |

|   |                          | Consortium Members cre  | ate a separat | e work plan and performance m                        | netrics plan for   | each work nl   |  | ar funding]  |   |
|---|--------------------------|---|---------------|--|--|--|--|--|---|
| Name of Consortium:   |                          | Connected Capital Area Broadbar   |               |  | iourios piuri ior  | cuon non p   | an your, it becang mala ye   | a anangj   |   |
| Name of Project:  |                          | Connected Capital Area Broadbar   |               |  |  |  |  |  |   |
| Proposed Start Date of Pro  |                          | connected capital Area broadbar   |               |  |  |  |  |  | 1/1/202   |
|   |                          |   |               |  |  |  |  |  | 1/1/202   |
| Broadband deployment act  |                          |   |               |  |  |  |  |  |   |
| funded by other state or fee<br>grants  | lerai                    |   |               |  |  |  |  |  |   |
| grunto  |                          | None projected.   |               |  | 1  |  |  |  |   |
| Confirmation that CASF co<br>budget does not duplicate a<br>sources of funding                  |                          | Confirmed   |               |  | other funded pro<br>governments, a<br>fostering adopti<br>These projects : | ojects are inten<br>nd small and/o<br>on and use of t<br>are unique fron | ded to support the California E<br>disadvantaged businesses. Fi<br>he Getting Connected Resourc<br>h the work conducted with CAS | ave a separate but complementary scope with C<br>merging Technology Fund, economic developmen<br>unded activities include assisting local partners v<br>e Guide, utilization of onite tools and resources.<br>F fund, which is targeted to infrastructure deploy | nt for local<br>/ith ACP enrollment,<br>and online commerce |
|   |                          |   |               | Year<br>[see instructions bel                        | 3 [specify: Jan<br>low for work pla  | n terminology  | ember 31, 2025]<br>definitions and requirement   | sj   |   |
| Objective   |                          | Activity Description  | Start-Up      | Deliverable(s) *                                     | Beginning<br>Month   | End Month  | Performance Measure(s)*  | Method for Performance Tracking and  | Responsible   |
|   |                          |   | Activity      |  |  |  |  | Measuring  | Party(ies)  |
| Objective 1, Collaborating with<br>the Commission and other state                               | Activity 1               | Conduct local marketing and outreach on<br>behalf of appropriate Commission and     |               | Outreach materials and<br>messages targeted to local | 1/1/2025   | 12/31/2025   | Feedback secured from local<br>stakeholders  | Log of outreach efforts, input received, and<br>innovative practices identified  | Valley Vision   |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers |                          | state agencies' requests.   |               | stakeholders   |  |  | State I Gradi S  |  |   |
| regarding priority areas and cost-  | Activity 2               | Compile local input to feed into  |               | Synthesized input from local                         | 1/1/2025   | 12/31/2025   |  |  | Valley Vision   |
| effective strategies to achieve the<br>broadband access goal                                    |                          | Commission and other state agencies<br>requests for information and priorities.     |               | stakeholders   |  |  |  |  | -   |
|   | Activity 3               | Compile and share with the Commission   |               | Summaries of innovative local                        | 1/1/2025   | 12/31/2025   |  | 1  | Valley Vision   |
|   | ,-                       | and other state agencies innovative   |               | practices  |  |  |  | 1  |   |
|   |                          | practices being implemented locally<br>related to achieving broadband access.       |               |  |  |  |  |  |   |
|   | Activity 4               |   |               |  |  |  |  |  |   |
|   | Activity 5               |   |               |  |  |  |  |  |   |
| Objective 2, Identifying potential  | Activity 1               | Update inventory and maps of  |               | Inventories of assets                                | 1/1/2025   | 12/31/2025   | At least one priority  | Document processes for selecting priority  | Consultant + Valley   |
| CASF infrastructure projects or   |                          | broadband infrastructure assets,  |               |  |  |  | geography identified in each   | areas.   | Vision  |
| potential broadband deployment<br>projects related to new programs                              |                          | including fiber routes and nodes and<br>wireless sites or assests that could        |               |  |  |  | county in CCABC's region.  |  |   |
| reated under SB 156 and AB  |                          | support wireless infrastructure.  |               |  |  |  |  |  |   |
|   | Activity 2               | Promote updated CPUC/FCC maps to<br>identify service gaps                           |               | Map(s) of gaps                                       | 1/1/2025   | 12/31/2025   |  |  | Valley Vision   |
|   | Activity 3               | Coordinate meetings of local  |               | Listing of priority geographies,                     | 1/1/2025   | 12/31/2025   |  |  | Valley Vision   |
|   |                          | jurisdictions, anchor institutions,   |               | with rationale/justification.                        |  |  |  |  |   |
| offerings to achieve the goal of  |                          | community groups, providers, and other<br>stakeholders to share data and prioritize |               |  |  |  |  |  |   |
| reaching 98% broadband<br>deployment in each consortia  |                          | needs.  |               |  |  |  |  |  |   |
| region  | Activity 4<br>Activity 5 |   |               |  |  |  |  |  |   |
|   | Activity 5               |   |               |  |  |  |  |  |   |
| Objective 3, Assisting potential  | Activity 1               | Promote funding opportunities available   |               | Funding opportunities summary                        | 1/1/2025   | 12/31/2025   | All known funding  | Maintain log of communications to providers  | Valley Vision   |
| CASF infrastructure applicants or   |                          | to providers and and other eligible   |               |  |  |  | opportunities promoted to  | about opportunities.   | ,   |
| potential applicants for<br>broadband deployment projects                                       |                          | entities.   |               |  |  |  | service providers  | Melateia los of applications subbailted  |   |
| related to the new programs   | Activity 2               | Assist providers in preparing funding   |               | Completed applications                               | 1/1/2025   | 12/31/2025   | At least 1 funding application   | Maintain log of applications subbmitted.   | Valley Vision   |
| created under SB 156 and AB   |                          | applications.   |               |  |  |  | submitted in the CCABC   |  | ,   |
| 164 in the project development or<br>grant application process                                  | Activity 3               |   |               |  |  |  | region.  |  |   |
|   | Activity 4               |   |               |  |  |  |  |  |   |
|   | Activity 4<br>Activity 5 |   |               |  |  |  |  | 1  |   |
|   | ALLIVITY D               |   |               | L  |  |  |  | I  | I   |
| Objective 4, Conducting   | Activity 1               | Prepare briefs and/or RFPs highlighting   |               | Priority briefs/RFPs                                 | 1/1/2025   | 12/31/2025   | At least one funding   | Maintaining records of activities.   | Valley Vision   |
| activities that will lead to or that<br>can be reasonably expected to                           |                          | service needs.  |               |  |  |  | application submitted in the<br>CCABC region.  | 1  | 1   |
| ead to CASF infrastructure  | Activity 2               | Research and share case studies of  |               | Summary report(s) of innovative                      | 1/1/2025   | 12/31/2025   | oonao regiun.  | 1  | Valley Vision   |
| projects or broadband   |                          | innovative strategies that have been<br>used to improve broadband                   |               | practices.   |  |  |  | 1  | 1   |
| deployment projects related to<br>new programs created under SB                                 |                          | infrastructure.   |               |  |  |  |  | 1  | 1   |
| 156 and AB 164, including the   | 1                        |   |               |  |  |  |  | 1  | 1   |
| Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss                                   | Activity 3               | Conduct briefings and strengthen  |               | Log of briefings                                     | 1/1/2025   | 12/31/2025   |  | 1  | Valley Vision   |
| Reserve, and Local Agency   | Activity 4               |   |               |  |  |  |  | 1  |   |
| Technical Assistance.   |                          |   |               |  |  |  |  | 1  | 1   |
|   | Activity 5               |   |               | 1  |  |  |  | 1  | 1   |
|   |                          |   |               |  |  |  |  |  |   |
| Objective 5, Assisting the  | Activity 1               | Identify and activate venues and  |               | Log of ground truth speed testing                    | 1/1/2025   | 12/31/2025   | Promotion of ground truth  | Maintaining records of activities.   | Valley Vision   |
| Commission in publicizing   | , i                      | mediums for promoting ground truth  |               | promotions.  |  |  | speed testing distributed  | -  | 1   |
| requests for wireline, fixed<br>wireless and mobile broadband                                   | Activity 2               | sneed testing opportunities   |               |  |  |  | through at least two<br>communication strategies of  | 1  |   |
| reless and mobile broadband Acti<br>sting volunteers in areas, as Acti                          | Activity 3               |   |               |  |  |  | scale (greater than 1,000  | 1  |   |
|   | Activity 4               |   |               |  |  |  | individuals reached)   | DO   |   |
| needed  | ricarity 4               |   |               |  |  |  |  |  |   |
|   | Activity 5               |   |               |  |  |  |  |  |   |
|   | Activity 5               | Provide the annual audit report.  |               | Annual audit report                                  | 1/1/2025   | 12/31/2025   | n/a  | n/a  | Valley Vision   |

|  |                          | Annor  | dix A.4 A            | NUAL WORK PLAN AND PE  | REORMANC  | E METRICO  | PI AN (see Sec VI P)   |  |   |
|--|--------------------------|--|----------------------|--|---|--|--|--|---|
|  |                          | [Consortium Members, cr  | eate a sepa          | rate work plan and performance                                       | e metrics plan  | for each wo  | ork plan year, if seeking mu   | ti-year funding]   |   |
| Name of Consortium:  |                          | Connected Capital Area Broadba   |                      |  |   |  |  |  |   |
| Name of Project:   |                          | Connected Capital Area Broadba   | nd Consor            | tium   |   |  |  |  |   |
| Proposed Start Date of Pro   | ject:                    | 1/1/2026   |                      |  |   |  |  |  |   |
| Broadband deployment ac<br>funded by other state or fe<br>grants   |                          | None projected   |                      |  |   |  |  |  |   |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding   | nsortium<br>any other    | Confirmed  |                      |  | other funded p<br>and small and/<br>and use of the<br>unique from the | rojects are inte<br>or disadvantag<br>Getting Conne<br>e work conduc | nded to support the California<br>ed businesses. Funded activiti<br>acted Resource Guide, utilizatio                                       | nave a separate but complementary scope with<br>Emerging Technology Fund, economic develops<br>es include assisting local partners with ACP enror<br>of online tools and resources, and online com<br>regeted to infrastructure deployment for househo | ment for local governments,<br>oliment, fostering adoption<br>merce. These projects are |
|  |                          |  | ents)                | •  |   |  |  |  |   |
| Objective  |                          | Activity Description   | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month  | End Month  | Performance Measure(s)*  | Method for Performance Tracking and<br>Measuring   | Responsible Party(ies)  |
|  | Activity 1               | Conduct local marketing and outreach<br>on behalf of appropriate Commission<br>and state agencies' requests.   |                      | Outreach materials and<br>messages targeted to local<br>stakeholders | 1/1/2026  | 12/31/2026   | Feedback secured from local<br>stakeholders  | Log of outreach efforts, input received, and<br>innovative practices identified  | Valley Vision   |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,  | Activity 2               | Compile local input to feed into<br>Commission and other state agencies<br>requests for information and priorities.  |                      | Synthesized input from local<br>stakeholders                         | 1/1/2026  | 12/31/2026   |  |  | Valley Vision   |
| stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve<br>the broadband access goal  | Activity 3               | Compile and share with the<br>Commission and other state agencies<br>innovative practices being implemented<br>locally related to achieving broadband<br>accent  |                      | Summaries of innovative local<br>practices                           | 1/1/2026  | 12/31/2026   |  |  | Valley Vision   |
|  | Activity 4               |  |                      |  |   |  | I  |  |   |
|  | Activity 5               |  |                      |  |   |  | t  |  |   |
|  | 7.                       | Update inventory and maps of   |                      | Inventories of assets  |   |  | At least one priority  | Document processes for selecting priority  |   |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new   | Activity 1               | broadband infrastructure assets,<br>including fiber routes and nodes and<br>wireless sites or assets that could<br>support wireless infrastructure.  |                      | inventories of assets  | 1/1/2026  | 12/31/2026   | At least one priority<br>geography identified in each<br>county in CCABC's region.   | Locument processes for selecting priority<br>areas.  | Consultant + Valley Vision  |
| programs created under SB 156  | Activity 2               | Promote updated CPUC/FCC maps to<br>identify service gaps.   |                      | Map(s) of gaps   | 1/1/2026  | 12/31/2026   |  |  | Valley Vision   |
| infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia   | Activity 3               | Coordinate meetings of local<br>jurisdictions, anchor institutions,<br>community groups, providers, and other<br>stakeholders to share data and prioritize<br>needs  |                      | Listing of priority geographies,<br>with rationale/justification.    | 1/1/2026  | 12/31/2026   |  |  | Valley Vision   |
|  | Activity 5               |  |                      |  |   |  | -  |  |   |
| Objective 3, Assisting potential<br>CASF infrastructure applicants   | Activity 1               | Promote funding opportunities available<br>to providers and and other eligible<br>entities.  |                      | Funding opportunities summary  | 1/1/2026  | 12/31/2026   | All known funding<br>opportunities promoted to<br>service providers  | Maintain log of communications to providers<br>about opportunities.<br>Maintain log of applications subbmitted.  | Valley Vision   |
| or potential applicants for<br>broadband deployment projects   | Activity 2               | Assist providers in preparing funding<br>applications.   |                      | Completed applications   | 1/1/2026  | 12/31/2026   | At least 1 funding application<br>submitted in the CCABC   |  | Valley Vision   |
| related to the new programs<br>created under SB 156 and AB   | Activity 3               |  |                      |  |   |  | region.  |  |   |
| 164 in the project development<br>or grant application process   | Activity 4               |  |                      |  |   |  |  |  |   |
| or grant approaction process   | Activity 5               |  |                      |  |   |  |  |  |   |
|  | ACTIVITY 5               |  |                      |  |   |  |  |  |   |
|  | Activity 1               | Prepare briefs and/or RFPs highlighting<br>service needs.  |                      | Priority briefs/RFPs<br>Summary report(s) of innovative              | 1/1/2026  | 12/31/2026   | At least one funding<br>application submitted in the<br>CCABC region.  | Maintaining records of activities.   | Valley Vision   |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to   | Activity 2               | Research and share case studies of<br>innovative strategies that have been<br>used to improve broadband<br>infrastructure.   |                      | practices.   | 1/1/2026  | 12/31/2026   |  |  | Valley Vision   |
| lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mile, Broadband Loan<br>Loss Reserve, and Local Agency<br>Technical Assistance. | Activity 3               | Conduct briefings and strengthen<br>partnerships with municipalities and<br>other public natibulans, internet service<br>providers, and other key stakholders to<br>share findings on needs and<br>recommended solutions; gain<br>perspective on their service territories<br>and roll out plans; explore mutual<br>interest; and wolit provide. |                      | Log of briefings   | 1/1/2026  | 12/31/2026   |  |  | Valley Vision   |
|  | Activity 4               |  |                      |  |   |  |  |  |   |
|  | Activity 5               |  |                      |  |   |  |  |  |   |
| Objective 5, Assisting the<br>Commission in publicizing<br>requests for wireline, fixed  | Activity 1               | Identify and activate venues and<br>mediums for promoting ground truth<br>speed testing opportunities.   |                      | Log of ground truth speed<br>testing promotions.                     | 1/1/2026  | 12/31/2026   | Promotion of ground truth<br>speed testing distributed<br>through at least two<br>communication strategies of<br>scale (greater than 1,000 | Maintaining records of activities.   | Valley Vision   |
| wireless and mobile broadband<br>testing volunteers in areas, as   | Activity 2<br>Activity 3 |  |                      |  |   |  | individuals reached)   |  | -   |
| testing volunteers in areas, as<br>needed  | Activity 3<br>Activity 4 |  |                      |  |   |  | t  |  | -   |
|  | Activity 5               |  |                      |  |   |  | t  |  |   |
|  | ALOVEY D                 | 1  |                      | 1  | I   |  | 1  |  | 1   |
| Conducting and Submitting<br>annual audit reports, as required   | Annual Audit             | Provide the annual audit report.   |                      | Annual audit report  | 1/1/2026  | 12/31/2026   | n/a  | n/a  | Valley Vision   |

|  |  | Appendix A-4, AN   | NUAL WO                          | ORK PLAN AND PERFORMA   | NCE METRIC  | S PLAN (see   | e Sec VI. B)   |  |            |  |  |  |
|--|--|--|----------------------------------|---|---|---------------|--|--|------------|--|--|--|
| Name of Consortium:  | [C                                     | onsortium Members, create a separa<br>Central Coast Broadband Conso  | ite work p                       | lan and performance metrics   | olan for each v   | vork plan yea | ar, if seeking multi-year fund   | ling]  |            |  |  |  |
| Name of Project:   |  | Connected Central Coast Phase  |                                  |   |   |               |  |  |            |  |  |  |
| Proposed Start Date of Pro   | ject:                                  | 1/1/2023   |                                  |   |   |               |  |  |            |  |  |  |
| Broadband deployment ac  | tivities                               |  |                                  |   |   |               |  |  |            |  |  |  |
| funded by other state or fe<br>grants  | deral                                  | Pending other application windows  |                                  |   |   |               |  |  |            |  |  |  |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding   | nsortium<br>any other                  | Confirmed  |                                  |   | If checked, explain why there is no funding duplication:<br>CASF funding is our only source of revenue for consortium activities. |               |  |  |            |  |  |  |
|  |  |  |                                  | Years 1 through 5 (2023 - 2027)   |   |               |  |  |            |  |  |  |
| Objective  |  | Activity Description   | Activity Description Start-Up De |   |   | End Month     | Performance Measure(s)* Method for Performance Respon<br>Tracking and Measuring Party(i  |  |            |  |  |  |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers   | Activity 1                             | Mapping and data analysis  | Activity                         | Deliverable(s) *<br>Specific maps and tabular data<br>for areas that are eligible for<br>CASF infrastructure funding,<br>public housing and adoption<br>grant applications                                | Beginning<br>Month<br>Jan-23  | Dec-27        | Examples:<br>1. Annual data mapping<br>updates<br>2. Annual website design and<br>content refresh.   | Tracking and Measuring<br>CCBC data capture<br>MBEP tracking of outreach | Party(ies) |  |  |  |
| regarding priority areas and cost-<br>effective strategies to achieve<br>the broadband access goal   | Activity 2                             | Web updates  |                                  | Broadband mapping data<br>updates on the CCBC website   | Jan-23  | Dec-27        | <ol> <li>Annual production and<br/>publication of PDF maps and<br/>tabular data.</li> </ol>  |  |            |  |  |  |
|  | Activity 3                             | Outreach to stakeholders   |                                  | List of CASF priority areas to<br>public officials, policy makers<br>and ISPs goals per CPUC  | Jan-23  | Dec-27        | <ol> <li>Maps and tabular data<br/>relating to development and<br/>submission of regional CASF<br/>infrastructure grant proposals</li> </ol>   |  |            |  |  |  |
|  | Activity 4<br>Activity 5               |  |                                  | requests  |   |               | upon request by parties.<br>5. Regular communications<br>about broadband needs (at<br>least quarterly)   |  |            |  |  |  |
|  |  |  |                                  |   |   |               | 6. Meetings with ISPs and<br>agencies (several per month)  |  |            |  |  |  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new<br>programs created under SB 156<br>and AB 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 985 broadband | Activity 1                             | Work directly with private sector ISPs<br>and local agencies to identify business<br>opportunities, create fundable business<br>plans and directly support the<br>development and submittal of CASF<br>infrastructure grant applications   |                                  | Application support and<br>business plan development,<br>according to the individual needs<br>of applicants.  | Jan-23  | Dec-27        | Examples:<br>1. 15 priority areas identified<br>2. 7 broadband provider<br>offerings identified<br>3. 9 CASF infrastructure<br>projects identified<br>5. 3 other opportunities<br>identified | CCBC data capture and<br>records   |            |  |  |  |
| ployment in each consortia<br>gion   | Activity 2                             | Perform market analysis. This analysis<br>will use data generated via Objective 1,<br>as well as other economic and social<br>data gathered from other sources   |                                  | List of opportunities provided to<br>ISPs and agencies based on<br>data developed in Objective 1  | Jan-23  | Dec-27        | -  |  |            |  |  |  |
|  | Activity 3<br>Activity 4               |  |                                  |   |   |               |  |  |            |  |  |  |
|  | Activity 5                             |  |                                  |   |   |               |  |  |            |  |  |  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants<br>or potential applicants for<br>broadband deployment projects<br>related to the new programs<br>created under SB 156 and AB   | Activity 1                             | Find additional grant funding, revenue<br>streams and public-private partnerships<br>for matching funds or enhancement of<br>CASF infrastructure projects  |                                  | Data gathering through State<br>and Federal channels<br>Communication of funding<br>streams to ISPs and local<br>agencies   | Jan-23  | Dec-27        | Examples:<br>1. 4 other funding sources<br>identified and explored<br>2. 9 infrastructure<br>applications assisted<br>3. 5 ISPs assisted   | CPUC annual reports, CCBC<br>data capture and records                    |            |  |  |  |
| 164 in the project development<br>or grant application process   | Activity 2                             | Deliver direct, project-specific mapping-<br>data analysis and community support<br>assistance to ISP's and local agencies<br>as they develop and implement<br>broadband infrastructure deployment<br>projects. Provide policy makers with<br>toole, resources and a planning<br>structure they could be not<br>broadband projects and hinkilves.<br>Provide guidance and technical support<br>for infrastructure project applicants |                                  | Project applications and<br>supporting data and analysis.<br>Meetings with policy makers<br>Communications of best<br>practices with respect to<br>infrastructure grant project<br>proposals and policies | Jan-23  | Dec-27        |  |  |            |  |  |  |
|  | Activity 3                             | Work with ISPs to develop projects and<br>grant applications   |                                  | Data for application development  | Jan-23  | Dec-27        |  |  |            |  |  |  |
|  | Activity 4                             | GIS support  |                                  | Annual analysis of CPUC data<br>as it relates to local broadband<br>gaps, communities of need,<br>identified opportunities and<br>comparative analysis against CA<br>averages                             | Jan-23  | Dec-27        |  |  |            |  |  |  |
|  | Activity 5                             | İ  |                                  |   | i   | 1             | 1  | L  |            |  |  |  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to   | Activity 1                             | Conduct outreach to potential<br>applicants and stakeholders regarding<br>programs related to SB156 and AB164  |                                  | Monthly meetings with CCBC<br>core group<br>Other meetings on an ad hoc<br>basis with ISPs and agencies   | Jan-23  | Dec-27        | Examples:<br>1. 40+ stakeholders engaged<br>2. Annual inventory of public<br>assets<br>3. Annual updates of<br>broadband availability maps   | CPUC annual reports, CCBC<br>data capture and records                    |            |  |  |  |
| new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mile, Broadband Loan<br>Loss Reserve, and Local Agency<br>Technical Assistance.   | Activity 2                             | Match ISPs/agencies with projects that<br>best fit each program under SB156 and<br>AB164   |                                  | Publish data from CPUC and<br>other sources regarding projects<br>Develop regional overview of<br>projects, both middle and last<br>mile  | Jan-23  | Dec-27        |  |  |            |  |  |  |
|  | Activity 3                             | Conduct an inventory of public assets to<br>be leveraged   |                                  | List of public assets<br>Regional broadband availability<br>maps  | Jan-23  | Dec-27        |  |  |            |  |  |  |
|  | Activity 4<br>Activity 5               |  |                                  |   |   |               | 1  |  |            |  |  |  |
| Objective 5, Assisting the<br>Commission in publicizing<br>requests for wireline testing<br>volunteers in areas, as needed   | Activity 1                             | Conduct outreach to stakeholders   |                                  | Annual meetings with ISPs, local<br>agencies, user and economic<br>development personnel  | Jan-23  | Dec-27        | Examples:<br>1. Wireline tests conducted<br>based on CPUC need<br>2. Mapping data updates<br>based on test results   | CCBC data capture and<br>records   |            |  |  |  |
|  | Activity 2                             | Communicate to CCBC members  |                                  | Monthly conference calls with<br>CCBC members   | Jan-23  | Dec-27        | Desired Off ICOS (COURS)   |  |            |  |  |  |
|  | Activity 3<br>Activity 4<br>Activity 5 |  |                                  |   |   |               | 1  |  |            |  |  |  |
| Conducting and Submitting  | Annual                                 | Provide the required annual audit report   |                                  | Annual audit report   | I   | I             | n/a  | n/a  | 6<br>[     |  |  |  |
| Conducting and Submitting<br>annual audit reports, as required   | Annual<br>Audit                        | required annual audit report   |                                  | Permuai audit report  |   |               | ird.   | 104  |            |  |  |  |

|   | [C0                    | nsortium Members, create a separat   | e work p             | lan and performance metrics   | plan for each i   | work plan yea                                       | ar, if seeking multi-year fur  | nding]  |                                      |
|---|------------------------|--|----------------------|---|---|---|--|---|--------------------------------------|
| Name of Consortium:   |                        | Central Sierra Broadband Utility   | Zone (C              | S BUZ)  |   |   |  |   |                                      |
| Name of Project:  |                        | CASF funding grant   |                      |   |   |   |  |   |                                      |
| Proposed Start Date of Pro  | ject:                  |  |                      |   | 1/1/202   |   |  |   |                                      |
| Broadband deployment ac<br>Junded by other state or fe<br>grants  | tivities<br>deral      | 1) EDA Grant Central Sierra Broadband  | Roadmap              | 2) Golden State Connect Authorit<br>EDA Comprehensive Econor  | y JPA, and 3) Generation of the second second second second second second second second second second second se | eneral assistan<br>t Strategy as it                 | ce with long-term strategic infr<br>relates to job creation.   | astructure planning to local go   | vernments thro                       |
| Confirmation that CASF co<br>oudget does not duplicate<br>sources of funding  | onsortium<br>any other | Confirmed  |                      | Check   | unserverd/und<br>data gaps are<br>broadband stra  | erserved comm<br>located. The G<br>ligegic plan dev | cation: The Roadmap project a<br>unites and provided GIS data t<br>solden State Connect Authority<br>elopment.   | nd limited survey identified are<br>files that can be overlayed, and<br>is a 38-county JPA that will as                                   | as of<br>1 indicated wh<br>ssit with |
|   |                        |  |                      | [see instructions below for v   | Year 2 - 2<br>vork plan termi   | 024<br>nology definiti                              | ons and requirements   |   |                                      |
| Objective   |                        | Activity Description   | Start-Up<br>Activity | Deliverable(s) *  | Beginning<br>Month  | End Month   | Performance Measure(s)*  | Method for Performance  | Responsib                            |
| Dbjective 1, Continue<br>collaborating with the<br>Commission and other state   | Activity 1             | Utilize the Commission's broadband<br>maps as relevant to the geographical<br>areas  | Activity             | Regional broadband deployment<br>current state assessment<br>analysis   | Jan-24  | Dec-24  | 1.Four (4) community<br>outreach campaigns; One (1)<br>per quarter.  | Tracking and Measuring<br>1. Track community outreach<br>through metrics on social<br>media and email campaigns<br>2. Market sneed tests: | Party(ies<br>KG/TS/JTC               |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority areas and cost- | Activity 2             | Identify the Commission's mapping data<br>improvement and work with the<br>Commission to update the data/map   | V                    | Speed test results, broadband<br>mapping data updates and<br>feedback   | Jan-24  | Dec-24  | 2. Collect mapping updates<br>quarterly<br>3. Update and/or survey<br>stakeholders and CBOs; One   | 2. Market speed tests;<br>selfreporting<br>on PUC map; track<br>if speeds are different from  | KG/TS/JTC                            |
| egitating promy access to achieve<br>the broadband access goal  | Activity 3             | Conduct marketing and outreach for CS<br>BUZ projects  | V                    | Social media and web posts,<br>direct marketing & outreach<br>materials and outreach summary  | Jan-24  | Dec-24  | <ol> <li>per quarter.</li> <li>Collect public feedback<br/>through surveys; two (2) per<br/>year</li> </ol>  | map<br>3. Agenda and check-ins<br>with consortia quarterly<br>4. Record and report on   | KG/TS/JTC                            |
|   | Activity 4             | Collect public fedback related to<br>broadband needs   | V                    | Public feedback survey results<br>and anecdotal comments from<br>social media results   | Jan-24  | Dec-24  |  | survey results  | KG/TS/JTC                            |
| Objective 2, Continue   | Activity 1             | Gather market data, undertake studies  |                      | Report of priority areas  | Jan-24  | Dec-24  | 1. Identify minimum of two (2)   | 1. Use broadband maps,  | KG/TS/JTC                            |
| dentifying potential CASF<br>nfrastructure projects or<br>potential broadband deployment  | Activity 2             | to identify priority areas<br>Continue to undate broadband provider  | -                    | Broadhand provider offering   | Jan-24  | Dec-24  | priority areas per county<br>2. Identify/update broadband  | speed tests, surveys, &<br>other data to identify priority  | KG/TS/JTC                            |
| projects related to new programs<br>preated under SB 156 and AB   |                        | Continue to update broadband provider<br>offerings and identify key anchor<br>institutions in consortia areas  | 1                    | Broadband provider offering<br>analysis; key anchor institution<br>analysis   |   |   | provider offerings in all 5<br>counties<br>3. Identify/update key anchor   | areas<br>2. Collect data and update<br>reports; keep on file<br>3. Collect data and update  |                                      |
| 164, along with other<br>opportunities, where ISPs can  | Activity 3             | Develop gap analysis or other relevant<br>analyses   | V                    | Gap analysis report and other<br>relevant analysis reports  | Jan-24  | Dec-24  | institutions in all 5 counties<br>4. Identify additional   | reports; keep on file; check<br>in with anchor institutions<br>4. Use all data collected in<br>other tasks and work with                  | KG/TS/JTC                            |
| expand and improve their<br>nfrastructure and service<br>offerings to achieve the goal of   | Activity 4             | Identify potntial CASF infrastructure<br>projects  | 1                    | Proposals of CASF infrastructure<br>projects  | Jan-24  | Dec-24  | CASE projecte  |   | KG/TS/JTC                            |
| saching 98% broadband<br>eployment in each consortia<br>glion   | Activity 5             | Identify other opportunities (i.e.,<br>leverage funding, collaborating with<br>other stakeholders)   |                      | Description of other<br>opportunities, partners, and<br>potential funding mechanisms  | Jan-24  | Dec-24  | <ul> <li>S. Identify other opportunities<br/>as discovered during<br/>engagement process.</li> </ul>   | ISPs to identify possible<br>CASF funded projects.<br>5. Use all data collected in<br>other tasks.  | KG/TS/JTC                            |
| Objective 3, Continue assisting<br>potential CASF infrastructure<br>applicants or potential applicants                                | Activity 1             | Develop and implement cost-effective<br>strategies for broadband deployment<br>based on available infrastructure and   | V                    | Broadband deployment cost-<br>effective strategy plan and<br>strategy implementation  | Jan-24  | Dec-24  | 1. Cost-effective strategies<br>developed and implemented<br>2. Assist two (2) ISPs with   | 1. Track current broadband<br>plans.<br>2 and 3. Assist with data   | KG/TS/JTC                            |
| or broadband deployment<br>projects related to the new<br>programs created under SB 156   | Activity 2             | geographic barriers.   |                      | progress reports  | Jan-24  | Dec-24  | infrastructure applications per<br>year<br>3.Assist ISPs with obtaining<br>information and data  | needed for applications<br>through speed tests,<br>surveys, and letters of intent;<br>act as liaison with public.                         | KG/TS/JTC                            |
| and AB 164 in the project<br>development or grant application<br>process  |                        | broadband availability and demand<br>aggregation to ISPs; and inform them<br>about CASF and assist them in<br>identifying CASF project areas                                 | V                    | effective strategy implementation   |   |   | information and data   | act as liaison with public.   |                                      |
|   | Activity 3             | Work with ISPs to develop projects and<br>grant applications; assist in identifying<br>match funding; continue to work on<br>pastyear's projects to be application<br>ready. | V                    | Identify target ISPs in each<br>county. Grant application<br>completed with description of<br>infrastructure application<br>development | Jan-24  | Dec-24  |  |   | KG/TS/JTC                            |
|   | Activity 4             |  |                      |   |   |   |  |   |                                      |
|   | Activity 5             |  |                      |   |   |   |  |   |                                      |
| Dbjective 4, Continue<br>conducting activities that will<br>ead to or that can be   | Activity 1             | Support project permitting activities;<br>promote "dig once" policies.   | V                    | Description of activities<br>performed and results achieved   | Jan-24  | Dec-24  | <ol> <li>Support permit requests as<br/>they come up (tower builds,</li> </ol>   | on notice lists for permits:  | KG/TS/JTC                            |
| easonably expected to lead to<br>CASF infrastructure projects or<br>proadband deployment projects                                     | Activity 2             | Engage stakeholders to better<br>understand and explain regional<br>broadband needs and solutions.   | V                    | Description of activities<br>performed and results achieved   | Jan-24  | Dec-24  | etc.)<br>2. Engage stakeholders;<br>attend general plan update<br>meetings; speak with utility   | maintain database of permit<br>requests<br>2. Keep calendar of<br>meetings and opportunities  | KG/TS/JTC                            |
| elated to new programs created<br>inder SB 156 and AB 164,<br>including the Federal Funding<br>Account, Middle-Mile.                  | Activity 3             | Conduct an inventory of public assets<br>and aggregate demand; target areas<br>not inventoried in previous year's work   | V                    | Public assets inventory updates;<br>regional broadband availability<br>maps   | Jan-24  | Dec-24  | companies and municipalities<br>in all 5 counties.<br>3. Encourage or assist to<br>inventory public assets and<br>aggregate demand updated                                       | to engage stakeholders<br>3. Collect data and maintain<br>database of public assets   | KG/TS/JTC                            |
| Broadband Loan Loss Reserve,<br>and Local Agency Technical<br>Assistance.   | Activity 4             |  |                      |   |   |   | aggregate demand updated<br>as needed in all 5 counties.<br>4. Track number of local<br>jurisdictions engaged in all 5   |   | KG/TS/JTC                            |
|   | Activity 5             |  |                      |   |   |   | junsdictions engaged in all 5<br>counties  |   | KG/TS/JTC                            |
| Dbjective 5, Continue assisting   | Activity 1             | Publicize wireline testing volunteer   | V                    | Publicizing materials and list of   | Jan-24  | Dec-24  | 1.Help facilitate wireline   | 1-3. Collect and maintain list  | KG/TS/JTC                            |
| he Commission in publicizing<br>equests for wireline testing<br>olunteers in areas, as needed   | Activity 2             | Assist volunteers in wireline testing and<br>provide support   | V                    | testing volunteers<br>Set up website for hosting<br>wireline testing training materials   | Jan-24  | Dec-24  | testing in GS BUZ territory<br>with test hardware provided<br>by the PUC; number to be<br>determined by herdware   | of volunteers taking wireline<br>tests; monitor calls from<br>volunteers and report any<br>mounteers and report any                       | KG/TS/JTC                            |
|   | Activity 3             | Collect and analyze wireline testing<br>data; provide data to update PUC maps<br>if discrepancies are discovered in<br>testing.  | V                    | Wireline testing data analysis<br>indicating unservered or<br>underserved areas   | Jan-24  | Dec-24  | determined by hardware<br>numbers available to use<br>2. Produce additional mapping<br>data updates identified as a<br>result of testing; number<br>dependent on actual wireline | relevant changes.   | KG/TS/JTC                            |
|   | Activity 4             |  |                      |   |   |   | dependent on actual wireline<br>tests recorded.  |   |                                      |
|   | Activity 5             |  |                      |   |   |   |  |   |                                      |
| Dbjective 6, Continue<br>conducting and submitting<br>annual audit reports, as required   | Annual Audit           | Provide the required annual audit report   | V                    | Annual audit report   | TBD   | TBD   | n/a  | n/a   | CSEDD                                |

|  | Įυ                       | consortium Members, create a separa  |          |   | bian for each w                   | ork plan year                       | , ir seeking mulu-year fundi  | 191  |                                 |
|--|--------------------------|--|----------|---|-----------------------------------|-------------------------------------|---|--|---------------------------------|
| Name of Consortium:  |                          | Central Sierra Broadband Utility   | Zone (C  | S BUZ)  |                                   |                                     |   |  |                                 |
| Name of Project:   |                          | CASF funding grant   |          |   |                                   |                                     |   |  |                                 |
| Proposed Start Date of Pro   |                          |  |          |   | 1/1/202                           |                                     |   |  |                                 |
| Broadband deployment act<br>funded by other state or fe<br>grants  |                          | 1) EDA Grant Central Sierra Broadband  | Roadmap  | <ol> <li>Golden State Connect Authority<br/>EDA Comprehensive Econor</li> </ol>   | y JPA, and 3) G<br>nic Developmen | eneral assistan<br>t Strategy as it | ce with long-term strategic infra<br>relates to job creation.   | structure planning to local gove   | rnments throu                   |
| Confirmation that CASF co<br>oudget does not duplicate<br>sources of funding   | nsortium<br>any other    | Confirmed  |          | Check   | unserverd/unde                    | erserved comm<br>ocated. The G      | n: The Roadmap project and lim<br>unites and provided GIS data fil<br>olden State Connect Authority is  | es that can be overlayed, and  | indicated whe<br>t with broadba |
|  |                          |  |          | [see instructions below for w   |                                   |                                     |   |  |                                 |
| Objective  |                          | Activity Description   | Start-Up | Deliverable(s) *  | Beginning                         |                                     | ons and requirements]<br>Performance Measure(s)*  | Method for Performance   | Responsib                       |
| Objective 1, Continue<br>collaborating with the  | Activity 1               | Utilize the Commission's broadband<br>maps as relevant to the geographical<br>areas  | Activity | Regional broadband deployment<br>current state assessment   | Month<br>Jan-23                   | Dec-23                              | 1.Four (4) community<br>outreach campaigns; One (1)   | Tracking and Measuring<br>1.Track community outreach<br>through metrics on social  | Party(les<br>KG/TS/JTC          |
| Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers                          | Activity 2               | Identify the Commission's mapping data<br>improvement and work with the  |          | analysis<br>Speed test results, broadband<br>mapping data updates and   | Jan-23                            | Dec-23                              | per quarter.<br>2.Collect mapping updates<br>quarterly<br>3. Update and/or survey   | media and email campaigns<br>2. Market speed tests; self<br>reporting on PUC map; track<br>if speeds are different from  | KG/TS/JTC                       |
| regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal   | Activity 3               | Commission to update the data/map<br>Conduct marketing, outreach for CS  | _        | feedback<br>Develop press releases,   | Jan-23                            | Dec-23                              | Collect public feedback   | map<br>3. Agenda and check-ins<br>with consortia quarterly   | KG/TS/JTC                       |
|  |                          | BUZ projects   | 1        | marketing & outreach materials<br>and social media outreach for<br>survey data  |                                   |                                     | through surveys; two (2) per<br>year  | <ol> <li>Record and report on<br/>survey results</li> </ol>  |                                 |
|  | Activity 4               | Collect public feedback related to<br>broadband needs.   | 2        | Public feedback survey results<br>and anecdotal comments from<br>social media results.  | Jan-23                            | Dec-23                              |   |  | KG/TS/JTC                       |
| Objective 2, Continue identifying<br>potential CASF infrastructure   | Activity 1               | Gather market data, undertake studies<br>to identify priority areas  | 7        | Report of prioritized areas with<br>potential supporters such as local  | Jan-23                            | Dec-23                              | 1. Identify minimum of two (2)<br>priority areas per county   | 1. Use broadband maps,<br>speed tests, surveys, & other  | KG/TS/JTC                       |
| projects or potential broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, along with                       | Activity 2               | Continue to update broadband provider<br>offerings and update key anchor<br>institutions in consortia areas.   | 7        | government, ISPs, business,<br>Broadband provider offering<br>analysis; key anchor institution<br>analysis  | Jan-23                            | Dec-23                              | provider offerings in all 5<br>counties<br>3. Identify/update key anchor  | data to identify priority areas<br>2. Collect data and update<br>reports; keep on file<br>3. Collect data and update   | KG/TS/JTC                       |
| other opportunities, where ISPs<br>can expand and improve their<br>infrastructure and service  | Activity 3               | Develop gap analysis or other relevant   |          | Gap analysis report and other   | Jan-23                            | Dec-23                              | institutions in all 5 counties<br>4. Identify additional<br>broadband infrastructure with   | reports; keep on file; check in<br>with anchor institutions<br>4. Use all data collected in  | KG/TS/JTC                       |
| offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia   | Activity 4               | analvses<br>Identify potential CASF infrastructure<br>projects in areas not previously<br>indentified in prior years.  |          | relevant analvsis reports<br>Proposals of CASF infrastructure<br>projects   | Jan-23                            | Dec-23                              | potential to leverage into<br>CASF projects.<br>5. Identify other opportunities   | other tasks and work with<br>ISPs to identify possible<br>CASF funded projects.  | KG/TS/JTC                       |
| region   | Activity 5               | Identify other opportunities (i.e., leverage<br>funding, collaborating with other<br>stakeholders)   | 7        | Description of other opportunities,<br>partners, and potential funding<br>mechanisms  | Jan-23                            | Dec-23                              | as discovered during<br>engagement process.   | <ol> <li>Use all data collected in<br/>other tasks.</li> </ol>   | KG/TS/JTC                       |
| and AB 164 in the project<br>development or grant application  | Activity 1<br>Activity 2 | Develop and implement cost-effective<br>strategies for broadband deployment<br>based on available inflastructure and<br>geographic barriers.<br>Continue to inform and assist ISPs in<br>gathering necessary data to incorporate<br>into CASF infrastructure grant | V        | Broadband deployment cost-<br>effective strategy plan and<br>strategy implementation progress<br>reports<br>Progress reports on cost-effective<br>strategy implementation | Jan-23<br>Jan-23                  | Dec-23<br>Dec-23                    | 1. Cost-effective strategies<br>developed and implemented<br>2. Assist two (2) ISPs with<br>infrastructure applications per<br>year<br>3.Assist ISPs with obtaining<br>information and data | 1. Track current broadband<br>plans.<br>2 and 3. Assist with data<br>needed for applications<br>through speed tests, surveys,<br>and letters of intent; act as<br>liaison with public. | KG/TS/JTC<br>KG/TS/JTC          |
| rocess   | Activity 3               | applications<br>Work with ISPs to develop projects and<br>grant applications; assist in identifying<br>match funding; continue to work on<br>pastyear's projects to be application<br>ready.   |          | Engage target ISPs in each<br>county. Grant applications<br>completed with description of<br>infrastructure application<br>development                                    | Jan-23                            | Dec-23                              |   |  | KG/TS/JTC                       |
|  | Activity 4               |  |          |   |                                   |                                     |   |  |                                 |
|  | Activity 5               |  |          |   |                                   |                                     |   |  |                                 |
| Dbjective 4, Continue<br>conducting activities that will lead<br>to or that can be reasonably  | Activity 1               | Support project permitting activities;<br>promote "dig once" policies  | 7        | Description of activities performed<br>and results achieved   | Jan-23                            | Dec-23                              | <ol> <li>Support permit requests as<br/>they come up (tower builds,<br/>etc.)</li> </ol>  | <ol> <li>Contact municipalities; get<br/>on notice lists for permits;<br/>maintain database of permit</li> </ol>   | KG/TS/JTC                       |
| expected to lead to CASF<br>infrastructure projects or<br>broadband deployment projects<br>related to new programs created<br>under SB 156 and AB 164, | Activity 2               | Engage stakeholders to better<br>understand and explain regional<br>broadband needs and solutions/   |          | Description of activities performed<br>and results achieved   | Jan-23                            | Dec-23                              | <ol> <li>Engage stakeholders;<br/>attend general plan update<br/>meetings; speak with utility<br/>companies and municipalities<br/>in all 5 counties.</li> </ol>                            | requests<br>2. Keep calendar of meetings<br>and opportunities to engage<br>stakeholders<br>3. Collect data and maintain  | KG/TS/JTC                       |
| including the Federal Funding<br>Account, Middle-Mile, Broadband<br>Loan Loss Reserve, and Local<br>Agency Technical Assistance.                       | Activity 3               | Continue to inventory of public assets<br>and aggregate demand; target areas not<br>inventoried in previous year's work  | 7        | Public assets inventory updates;<br>regional broadband availability<br>maps   | Jan-23                            | Dec-23                              | <ol> <li>Encourage or assist to<br/>inventory public assets and<br/>aggregate demand updated<br/>as needed in all 5 counties.</li> <li>Track number of local</li> </ol>                     | database of public assets  | KG/TS/JTC                       |
|  | Activity 4               |  |          |   |                                   |                                     | jurisdictions engaged in all 5<br>counties  |  | KG/TS/JTC                       |
|  | Activity 5               |  |          |   |                                   |                                     |   |  | KG/TS/JTC                       |
| Objective 5, Continue assisting  | Activity 1               | Publicize wireline testing volunteer   | 7        | Publicizing materials and list of   | Jan-23                            | Dec-23                              | 1.Help facilitate wireline  | 1-3. Collect and maintain list   | KG/TS/JTC                       |
| he Commission in publicizing<br>equests for wireline testing<br>olunteers in areas, as needed  | Activity 2               | Assist volunteers in wireline testing  | V        | Set up website for hosting<br>wireline testing training materials   | Jan-23                            | Dec-23                              | 1.Help facilitate wireline<br>testing in GS BUZ territory<br>with test hardware provided<br>by the PUC; number to be  | of volunteers taking wireline<br>tests; monitor calls from<br>volunteers and report any  | KG/TS/JTC                       |
|  | Activity 3               | Collect and analyze available wireline<br>testing data and provide data to update<br>PUC maps if discrepancies are<br>discovered in testion  | V        | Wireline testing data analysis<br>indicating unservered or<br>underserved areas   | Jan-23                            | Dec-23                              | determined by hardware<br>numbers available to use<br>2.Produce additional mapping<br>data updates identified as a  | relevant changes.  | KG/TS/JTC                       |
|  | Activity 4               | uiscovered in testing  |          |   |                                   |                                     | result of testing; number<br>dependent on actual wireline<br>tests recorded.  |  |                                 |
|  | Activity 5               |  |          |   |                                   |                                     |   |  |                                 |
| Directive 6. Submitting annual   | Annual Audit             | Provide the required annual audit report   |          | Annual audit report   | TBD                               | TBD                                 | n/a   | n/a  | CSEDD                           |

|  |                          |   |                      | Appendix A-4, ANNUAL WORK PL   | AN AND PERF        | ORMANCE METI            | RICS PLAN (see Sec VI. B)  |  |                                      |
|--|--------------------------|---|----------------------|--|--------------------|-------------------------|--|--|--------------------------------------|
| Name of Consortium:  |                          | Gold Country Broadband Consortium   | onsortiur            | m Members, create a separate work plan and   | performance n      | etrics plan for eac     | h work plan year, if seeking multi-year funding]   |  |                                      |
| Name of Project:   |                          | Gold Country Broadband Consortium - CA  | SF                   |  |                    |                         |  |  |                                      |
| Proposed Start Date of Project:  |                          |   |                      |  |                    |                         |  |  |                                      |
| Broadband deployment activities to other state or federal grants   | funded by                | None  |                      |  |                    |                         |  |  |                                      |
| Confirmation that CASF consortiu<br>does not duplicate any other source<br>funding   | m budget<br>ces of       | Confirmed   |                      | C Creek  | If checked, expla  | in why there is no fund | ding duplication: GCBC uses a time tracking software called  | ClickTime Software for accurate project tracking and account   | ling.                                |
|  |                          | Year 1 01/01/2023 - 12/31/2023  |                      |  |                    |                         |  |  |                                      |
| Objective  |                          | Activity Description  | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month | End Month               | Performance Measure(s)*  | Method for Performance Tracking and Measuring  | Responsible Party(is)                |
| Objective 1, Colaborating with the<br>Commission and other state agencies to<br>engage regional consortia, local officials,<br>ISPs, stakeholders, and consumers<br>regarding priority areas and cost-effective<br>strategies to achieve the broadband access<br>goal  | Activity 1               | Utilize the Commission's broadband maps, State<br>maps, County maps, GeoTel maps and data, relevant<br>to the geographical areas, to improve accuracy in<br>identifying unserved areas.                                     |                      | Consolidate broadband mapping per county, provide<br>feedback and data to CPUC and county IT<br>departments.   | 1/1/2023           | 12/31/2023              | 1. (2) mapping data updates     2. (4) community outreach campaigns     3.(2) surveys of community-based organizations     4. (2) surveys of public feedback     5. (4) quarterly E-News letters   | Updated mapping and speed test data on county<br>websites using GIS layers.     Z. Work with the city and county staff to develop and  | KS, SR, JS                           |
| goal   | Activity 2               | Conduct marketing and outreach to inform the public of<br>broadband opportunities and resources   |                      | Marketing & outreach materials and outreach<br>summary: update website regular, post blogs,<br>contribute to SBC Monthly E-New, social media<br>campaigns  | 1/1/2023           | 12/31/2023              |  | release surveys.<br>3. Record and report on survey results.<br>4. Track community outreach and social media campaigns.   | KS, SR, JS                           |
|  | Activity 3               | Collect public feedback related to public needs,<br>urserved/underserved areas<br>Administration & Reporting  | E                    | Promote, support and implement public feedback<br>surveys, incorporate data into mapping   | 1/1/2023           | 12/31/2023              | -  | through<br>metrics.<br>5. Find neighborhood champions to promote surveys, data   | KS, SR, KR, JS                       |
|  | Activity 4               | Administration & Reporting  |                      | Task associated with BI-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2023           | 12/31/2023              | -  | collection<br>6. Participate in in-person meetings; Firewise, Chamber of<br>Commerce, libraries, to ensure everyone is being<br>represented in collection of data and needs.   | KS, MB                               |
|  |                          |   |                      |  |                    |                         |  |  |                                      |
| Objective 2, kientifying potential CASF<br>infrastructure projects or potential<br>broadband deployment projects related to<br>new programs created under SB 156 and<br>AB 164, along with other opportunities,<br>where ISPs can expand and improve their<br>infrastructure and service offerings to<br>infrastructure and service offerings to | Activity 1               | Gather market data collected, undertake studies to<br>identify priority areas   |                      | Report of prioritized areas with potential supporters<br>such as local government, ISPs, business,<br>education, and healthcare industries   | 1/1/2023           | 12/31/2023              | I. Identify (5) of priority areas per county per year.     Z. Identifylupdate broadband provider offerings in al 4 counties     Counter two archer (10) institutions identified  | Use broadband maps, speed tests, surveys, & other<br>data to identify priority areas     2. Collect data and update reports; keep on file     3. Collect data and update reports; keep on file; check in<br>with anchor institutions     4. Use all data collected in other tasks and work with ISPs   | KS, SR, KR, JS                       |
| where ISPs can expand and improve their<br>infrastructure and service offerings to<br>achieve the goal of reaching 98%<br>broadband deployment in each consortia   | Activity 2               | Identify broadband provider offerings and identify key<br>anchor institutions in consortia areas  |                      | broadband provider offering analysis; key anchor<br>Institution analysis<br>Gap analysis report and other relevant analysis  | 1/1/2023           | 12/31/2023              | courses<br>3. Contact key anchor (10) institutions identified<br>3. Identifylupdate key anchor institutions in all 4 counties<br>4. Identify (4) CASF infrastructure projects identified<br>5. Identify (4) other opportunities as discovered during<br>ergagement process | 4. Use all data collected in other tasks and work with ISPs<br>to identify possible CASF funded projects.<br>5. Use all data collected in other tasks<br>6. Act as liaison between government agency and   | KS, SR, KR, JS<br>KS, SR, KR, JS     |
| broadband deployment in each consortia<br>region   | Activity 3<br>Activity 4 | Develop gap analysis or other relevant analyses   |                      | reports  | 1/1/2023           | 12/31/2023              | enguigement process  | <ol> <li>Act as liaison between government agency and<br/>broadband providers to support ISP collaboration and<br/>reduce challenges to grant applications.</li> </ol>   | KS, SR, KR, JS<br>KS, SR, KR, JS, EH |
|  | Activity 4               | Identify potential CASF infrastructure projects   | 2                    | Support ISPs, and Counties by tracking proposed<br>projects, solicitating neighborhood champions,<br>informing communities of opportunities.   | 1/1/2023           | 12/31/2023              |  |  | KS, SR, KR, JS, EH                   |
|  | Activity 5               | Identify other opportunities (i.e., leverage funding,<br>colaborating with other stakeholders)  |                      | Support regional collaboration of joint build projects,<br>murcicipal owned, middle mile, equity investment<br>opportunities, Economic development, or<br>recreational grant shared opportunities to build<br>infrastructure.            | 1/1/2023           | 12/31/2023              | h  |  | KY, SF, KS, SR, KT, EH               |
|  | Activity 6               | Administration & Reporting  |                      | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2023           | 12/31/2023              |  |  | MB, KS                               |
|  | Activity 1               | Develop and inclusion and effective electrolog (as  |                      | Providence device and all all all a statements   | 1/1/2023           | 12/31/2023              | 1  |  | KS, SR, KY, SF                       |
| infrastructure applicants or potential<br>applicants for broadband deployment<br>projects related to the new programs created<br>under SB 156 and AB 164 in the project<br>development or grant application process  | I Contraction of the     | Develop and implement cost-effective strategies for<br>broadband deployment in unserved underserved areas.  | 7                    | Broadband deployment cost-effective strategy plan<br>and strategy implementation progress reports.   |                    |                         | 1.# Cost-effective strategies developed, implemented, or<br>updated (1)<br>2.# of infrastructure applications assisted (4)<br>3.# of ISPs assisted (4)<br>4. Meetings attended (6)   | <ol> <li>Track current broadband plans and update living<br/>sections, funding, policy recommendations, best practices.</li> <li>Assist with data needed for applications through speed<br/>tests, surveys, and letters of intent;</li> </ol>  |                                      |
|  | Activity 2               | Provide information and data about broadband<br>availability and demand aggregation to ISPs; and<br>inform them about CASF opportunities and assist them<br>in identifying CASF project areas suited to their<br>expertise. | 7                    | Progress reports on cost-effective strategy<br>implementation  | 1/1/2023           | 12/31/2023              |  | <ol> <li>Alter develops, act as lation with public, agencies,<br/>community based organizations, businesses, anchor<br/>institutions.</li> <li>Ensure all organizations and citizens are<br/>represented/heard in updates Broadband strategies,<br/>vulnerability studies, public calefy concerns.</li> </ol>  | KS, SR, KY, SF                       |
|  | Activity 3               | Work with ISPs to develop projects and grant<br>applications  |                      | Description of infrastructure application<br>development. Support pairing ISPs with funding<br>streams most aligned with their project area,   | 1/1/2023           | 12/31/2023              |  | 5.Encourage innovative strategies and short term solutions<br>with fiber is not cost effective.<br>6. Help Counties/Munis Launch RFQs to vet ISPs and  | KS, SR, KY, SF                       |
|  | Activity 4               | Administration and Reporting  |                      | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2023           | 12/31/2023              |  | rep Collision/units Labor recta to versors and<br>expedite the RFP and procurement porcess.     7. Encourage Muni owned and community cooperative<br>networks with open access models.     8. Encourage and assist with developing County funded   | KS, MB                               |
|  | Activity 5               |   |                      |  |                    |                         |  | <ol> <li>Encourage and assist with developing County funded<br/>Last Mile projects and new county fundeed programs.</li> <li>Create templates to share cross jursidictions and reduce<br/>duplication effots.</li> </ol>   |                                      |
| Objective 4, Conducting activities that will<br>lead to or that can be reasonably expected<br>to lead to CASF infrastructure projects or   | Activity 1               | Promote and support streaming project permitting<br>activities.   | Ø                    | Description of activities performed and results<br>achieved  | 1/1/2023           | 12/31/2023              | Support permit requests as they come up (over the<br>counter request when applicable, etc.)<br>Encourage Dig Once and ROW Policy   | Engage stakeholders; attend general plan update meetings;<br>speak with utility companies and municipalities in all 4  | KS, SR,                              |
| broadband deployment projects related to<br>new programs created under SB 156 and<br>AB 164, including the Foderal Funding<br>Account, Middle-Mile, Broadband Loan Loss<br>Reserve, and Local Agency Technical<br>Assistance.  | Activity 2               | Engage stakeholders to better understand and explain<br>regional broadband needs and solutions and providing<br>technical assistance to such entities   |                      | Support regional collaboration of joint build projects,<br>municipal owned, middle mile, equity investment<br>opportunities, Economic development, recreational<br>grants, and other shared opportunities to buildout<br>infrastructure. | 1/1/2023           | 12/31/2023              | Attend Meetings (10)<br>Update BB Plans, vulerability studies, other plans related<br>to BB deplyment (2)<br>Create Stakeholder Engement list per County and Muni  | counties.<br>Encourage or assist to inventory public assets and<br>aggregate demand updated as needed in all 4 counties.<br>Track number of local jurisdictions engaged in all 4 counties.   | KS, SR, SF, KY, EH                   |
|  | Activity 3               | Conduct an inventory of public assets and aggregate demand  | 7                    | Public assets inventory updates; utilize regional<br>broadband availability maps, GeoTel data, share<br>with CPUC, Dept of Technology, countiles, cities,  | 1/1/2023           | 12/31/2023              | (1) per county<br>Work with State agencies, Transporation, OES, to identify<br>join build projects.  | Attended board and council meetings at county, municipal,<br>special district, and utility districts.<br>Attended mutiline broadband working groups, regional<br>consortial meetings, etc.<br>Meet with private infrastructure investment firms to support<br>future public-private project funding opportunities<br>Provid toor to twisteristicn for mutilies music and work on the support | KS, SR, EH,                          |
|  | Activity 4               | Administration & Reporting  |                      | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2023           | 12/31/2023              | r -  | Provid input to jurisdiction for middle mile deployment and<br>future SB-156 middle mile priority projects<br>Track and provid guidance on legislation regarding State<br>and Federal funding, and disburs information appropriately   | KS, MB                               |
|  | Activity 5               |   |                      |  |                    |                         | 1  | Work with county agencies to develop critical broadband<br>policy, allocate budget, and present to BOS for approval  |                                      |
|  |                          |   |                      |  |                    |                         |  | Vork with local government agencies to integrate regional<br>collaboration among jutsdictions to address common<br>infrastructure needs and shared resources when feasible   |                                      |
| Objective 5 Assisting the Commission In  | Active-1                 | Publicize wireline testing volunteer requests   |                      | Publicizing materials and list of testing volunteers   | 1/1/2023           | 12/31/2023              | 1 Help facilitate wireline testing in GCBC territor with test  | 1  | KS. SR                               |
| Objective 5, Assisting the Commission in<br>publicizing requests for wireline testing<br>volunteers in areas, as needed  | Addivity 1               |   | Ð                    |  |                    |                         | 1.Help facilitate wireline testing in GCBC territory with test<br>hardware provided by the CPUC; number to be<br>determined by hardware numbers available to use   |  |                                      |
|  | Activity 2               | Assist volunteers in wheline testing  | 2                    | "Hotine" availability through SBC and wireline<br>testing training materials: info posted on website<br>Wireline testing data analysis: test results indication  | 1/1/2023           | 12/31/2023              | 2.Produce mapping data updates identified as a result of<br>testing; number dependent on actual wireline tests   |  | KS, SR                               |
|  | Activity 3               | Collect and analyze wireline testing data   | 7                    | unserved or underserved areas  |                    |                         | recorded   |  |                                      |
|  | Activity 4               | Administration & Reporting  | Ð                    | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2023           | 12/31/2023              |  |  | KS, MB                               |
|  | Activity 5               |   |                      |  |                    |                         |  |  |                                      |
| Conducting and Submitting annual audit<br>reports, as required   | Annual Audit             | Provide the required annual audit report  | 7                    | Annual audit report  | 6/1/2023           | 12/31/2023              | n'a  | nla  |                                      |
|  | i                        |   |                      |  | i                  |                         |  | 1  | 1                                    |

| lame of Consortium:<br>lame of Project:  |                   | Gold Country Broadband Consortium<br>Gold Country Broadband Consortium - CAS  | F                    |  |                    |                         |   |   |                                     |
|--|-------------------|---|----------------------|--|--------------------|-------------------------|---|---|-------------------------------------|
| Proposed Start Date of Project:  |                   | Gold Country Broadband Consortium - CA2   | er.                  |  |                    |                         |   |   |                                     |
| roadband deployment activities fu<br>ther state or federal grants  |                   | None  |                      |  |                    |                         |   |   |                                     |
| onfirmation that CASF consortiur<br>oes not duplicate any other sourc<br>unding  | n budget<br>es of | Confirmed   |                      | Chas.  | If checked, expl   | ain why there is no fun | ding duplication: GCBC uses a time tracking software calle  | d ClickTime Software for accurate project tracking and acco   | urting.                             |
|  |                   | Year 2 01/01/2024 - 12/31/2024  |                      |  |                    |                         |   |   |                                     |
| Objective  |                   | Activity Description  | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month | End Month               | Performance Measure(s)*   | Method for Performance Tracking and Measuring   | Responsible Party(is)<br>KS, SR, JS |
|  | Activity 1        | Utilize the Commission's broadband maps, State<br>maps, County maps, GeoTel maps and data, relevant<br>to the geographical areas, to improve accuracy in<br>identifying unserved areas.                                     |                      | Consolidate broadband mapping per county,<br>provide feedback and data to CPUC and county IT<br>departments.   | 1/1/2024           | 12/31/2024              | (2) mapping data updates     (2) community outneach campaigns     (2) surveys of community-based organizations     (2) surveys of public feedback     (2) surveys of public feedback     (4) quarterly E-News letters                                 | Lipdated mapping and speed test data on county<br>websites using GIS layers.     Work with the city and county staff to develop and   |                                     |
| Nejective 1, Collaborating with the<br>commission and other state agencies to<br>rgage regional consortia, local officials,<br>SPs, stakeholders, and consumers  | Activity 2        | Conduct marketing and outreach to inform the public<br>of broadband opportunities and resources   |                      | Marketing & outreach materials and outreach<br>summary: update website regular, post blogs,<br>contribute to SBC Monthly E-New, social media<br>campaigns  | 1/1/2024           | 12/31/2024              | ar (e) quantino y service national  | release surveys.<br>3. Record and report on survey results.   | KS, SR, JS                          |
| egarding priority areas and cost-effective<br>trategies to achieve the broadband access<br>cel   | Activity 3        | Collect public feedback related to public needs,<br>unserved/underserved areas  |                      | Promote, support and implement public feedback<br>surveys, incorporate data into mapping   | 1/1/2024           | 12/31/2024              |   | <ol> <li>Track community outreach and social media campaigns<br/>through<br/>metrics.</li> </ol>  | KS, SR, KR, JS                      |
|  | Activity 4        | Administration & Reporting  |                      | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2024           | 12/31/2024              |   | <ol> <li>5. Find neighborhood champions to promote surveys, data<br/>collection</li> <li>6. Participate in in-person meetings; Firewise, Chamber of</li> </ol>  | KS, MB                              |
|  |                   |   |                      |  |                    |                         |   | Commerce, libraries, to ensure everyone is being<br>represented in collection of data and needs.  |                                     |
|  | Activity 1        | Gather market data collected, undertake studies to<br>identify priority areas   |                      | Report of prioritized areas with potential supporters<br>such as local government, ISPs, business,<br>education, and healthcare industries   | 1/1/2024           | 12/31/2024              | 1. Identify (5) of priority areas per county per year.<br>2. Identify/update broadband provider offerings in all 4<br>counties  | <ol> <li>Use broadband maps, speed tests, surveys, &amp; other<br/>data to identify priority areas</li> <li>Collect data and update reports; keep on file</li> <li>Collect data and update reports; keep on file; check in<br/>the worker other form</li> </ol>   | KS, SR, KR, JS                      |
|  | Activity 2        | Identify broadband provider offerings and identify key<br>anchor institutions in consortia areas  |                      | broadband provider offering analysis; key archor<br>institution analysis   | 1/1/2024           | 12/31/2024              | counties<br>3. Contact key anchor (10) institutions identified<br>3. Identify/update key anchor institutions in all 4 counties<br>4. Identify (4) CASF infrastructure projects identified<br>5. Identify (4) other opportunities as discovered during | <ol> <li>Use all data collected in other tasks and work with ISPs<br/>to identify possible CASF funded projects.</li> </ol>   | KS, SR, KR, JS                      |
| Negective 2, Identifying potential CASF<br>frastructure projects or potential<br>martheni derivament projects related to   | Activity 3        | Develop gap analysis or other relevant analyses   |                      | Gap analysis report and other relevant analysis<br>reports   | 1/1/2024           | 12/31/2024              | <ol> <li>bankly (4) other opportunities as discovered during<br/>engagement process</li> </ol>  | L See all data collected in other tasks     Act as lisison between government agency and     broadband providers to support ISP collaboration and     reduce challenges to orant applications.  | KS, SR, KR, JS                      |
| Higheritor 2, Identifying potential CASF<br>instructure projects or potential<br>roadband deployment projects related to<br>we programs created under SB 156 and<br>8 164, along with other opportunities,<br>there ISPs can expand and improve their<br>disastructure and service offerings to<br>choive the goal of reaching 95%<br>roadband deployment in each consortia<br>minn.   | Activity 4        | Identify potential CASF infrastructure projects   |                      | Support ISPs, and Counties by tracking proposed<br>projects, solicitating neighborhood champions,<br>informing communities of opportunities.   | 1/1/2024           | 12/31/2024              |   | <ol> <li>Use all data collected in other tasks.</li> <li>Act as laise howevers government agency and<br/>threadband providers to support ISP collaboration and<br/>reduce challenges to grant applications.</li> <li>I detrilly BEADS funding opportunities and other<br/>Federally finded infrastructure opportunities.</li> <li>Work with water DistrictsSantation Districts - Dig<br/>Onne Carnapians and cost sharing of contail.</li> <li>Encourage Mart owned and community cooperative<br/>wateradro.</li> </ol> | KS, SR, KR, JS, EH                  |
| cheve the goal of reaching 95%<br>readband deployment in each consortia<br>agion   | Activity 5        | Identify other opportunities (i.e., leverage funding,<br>collaborating with other stakeholders)   |                      | Support regional collaboration of joint build projects,<br>municipal owned, middle mile, equity investment<br>opportunities, Economic development, or<br>recreational grant shared opportunities to build<br>infrastructure.             | 1/1/2024           | 12/31/2024              |   | <ol> <li>Encourage wan owned and community doopstative<br/>networks with open access models.</li> </ol>   | Ky, SF, KS, SR, KT, EH              |
|  | Activity 6        | Administration & Reporting  |                      | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2024           | 12/31/2024              |   |   | MB, KS                              |
|  | 1                 |   |                      |  | 1                  | -                       |   | 1 Track current broadband plans and undate living   | KS, SR, KY, SF                      |
| bjective 3. Assisting potential CASF<br>features applicants or potential<br>pplicants for threadband deployment<br>associations of the second second second second<br>associations of the second second second<br>rocks of the second second second second second<br>rocks of the second second second second second<br>rocks of the second second second second second<br>rocks of the second second second second second<br>rocks of the second second second second second<br>rocks of the second second second second second second<br>rocks of the second second second second second second<br>rocks of the second second second second second second second<br>rocks of the second second second second second second second second<br>rocks of the second second second second second second second second<br>rocks of the second second second second second second second second<br>rocks of the second second second second second second second second second<br>rocks of the second second second second second second second second<br>rocks of the second second second second second second second second second<br>rocks of the second second second second second second second second second second second second second<br>rocks of the second secon | Activity 1        | Develop and implement cost-effective strategies for<br>broadband deployment in unserved<br>areas.   |                      | Broadband deployment cost-effective strategy plan<br>and strategy implementation progress reports.   | 1/1/2024           | 12/31/2024              | # Cost-effective strategies developed, implemented,<br>or updated (1)     2.# of infrastructure applications assisted (4)     3.# of ISPs assisted (4)     4. Meetings attended (6)   | <ol> <li>Track current broadband plans and update living<br/>sections, funding, policy recommendations, best practices.</li> <li>Assist with data needed for applications through speed<br/>tests, surveys, and letters of intent;</li> </ol>   |                                     |
|  | Activity 2        | Provide information and data about broadband<br>availability and demand aggregation to ISPs; and<br>inform them about CASF opportunities and assist<br>them in identifying CASF project areas suited to their<br>expertise. |                      | Progress reports on cost-effective strategy<br>implementation  | 1/1/2024           | 12/31/2024              |   | 3 Attend meetings, act as liaison with public, agencies,<br>community based organizations, businesses, anchor<br>institutions.<br>4. Ensure all organizations and oitbans are<br>represented/heard in updates Buceduruh strategies,<br>wherability studies, public safety concerns.   | KS, SR, KY, SF                      |
| reated under SB 156 and AB 164 in the<br>roject development or grant application<br>rocess   | Activity 3        | Work with ISPs to develop projects and grant<br>applications  |                      | Description of infrastructure application<br>development. Support pairing ISPs with funding<br>streams most aligned with their project area,   | 1/1/2024           | 12/31/2024              |   | 5 Encourage innovative strategies and short term solutions<br>with fiber is not cost effective.<br>6. Begin building regional Broadband Strategy  | KS, SR, KY, SF                      |
|  | Activity 4        | Administration and Reporting  |                      | Task associated with Bi-Annual Billing<br>Submissions and Year-end Data<br>Report  | 1/1/2024           | 12/31/2024              |   | 8. Encourage and assist with developing County funded<br>Last Mile projects and new county funded programs.   | KS, MB                              |
|  | Activity 5        |   |                      | · · · · ·  |                    |                         |   | 9. Create templates to share cross jusidictions and<br>reduce duplication effots  |                                     |
|  | Activity 1        | Promote and support streaming project correlition   |                      | Description of activities performed and results<br>achieved  | 1/1/2024           | 12/31/2024              | Support permit requests as they come up (over the<br>ocurter request when applicable, etc.)<br>Encourage Dig Once and ROW Policy  |   | KS, SR,                             |
|  | Activity 1        | Promote and support streaming project permitting<br>activities.   |                      |  | 1/1/2024           | 12/31/2024              |   | e<br>Engage stakeholders; attend general plan update<br>meetings; speak with utility companies and municipalities in<br>all 4 counties.   | KS SR SF KY FH                      |
|  | Activity 2        | Engage stakeholders to better understand and explain<br>regional troadband needs and solutions and providing<br>technical assistance to such entities   |                      | Support regional collaboration of joint build projects,<br>municipal owned, middle mile, equity investment<br>opportunities, Economic development, recreational<br>grants, and other shared opportunities to buildout<br>infrastructure. | 1/1/2024           | 12/31/2024              | Attend Meetings (10)<br>Update BB Plans, valverability studies, other plans<br>related to BB deployment (2)<br>Create Stakeholder Engagement list per County and<br>Mari<br>(1) per county  | Encourage or assist to inventory public assets and<br>aggregate demand updated as needed in all 4 courties.<br>Track number of local jurisdictions engaged in all 4<br>courties<br>Attended beard and occural mactime at county, municipal  | NG, DR, DF, NT, ER                  |
|  | Activity 3        | Conduct an inventory of public assets and aggregate<br>demand   | D                    | Public assets inventory updates; utilize regional<br>broadband availability maps, GeoTel data, share<br>with CPUC, Dept of Technology, counties, cities,   | 1/1/2024           | 12/31/2024              | (1) per county<br>Work with State agencies, Transpiration, OES, to identify<br>join build projects.   | Attended board and council meetings at county, municipal,<br>special diductir, and utility distincts<br>Attended routine broadband working groups, regional<br>consortia meetings, etc.<br>Meet with private infrastructure investment firms to<br>support future public-inviker project funding opportunities  | KS, SR, EH.                         |
| bjective 4. Conducting activities that will<br>ad to or that can be reasonably expected<br>blead to CASE infrastructure projects or  | Activity 4        | Administration & Reporting  |                      | Task associated with Bi-Annual Billing<br>Submissions and Year-end Data  | 1/1/2024           | 12/31/2024              |   | Provide input to jurisdiction for middle mile deployment and<br>future SB-156 middle mile priority projects<br>Track and provide guidance on legislation regarding State<br>and Federal funding, and disburse information   | KS, MB                              |
| lead to CASF infrastructure projects or<br>roadband deployment projects related to<br>we programs created under SB 156 and<br>B 164, including the Federal Funding<br>coount, Middle-Mile, Broadband Loan<br>cos Reserve- and Local Apency Technical   | nctivey 4         | Aummusfätion & Keporting  |                      | Summissions and Year-end Data<br>Report  | 1/1/2024           | 12/31/2024              |   | appropriately   |                                     |
| ola rilaterve, and Local Agency recimical<br>asistance.  |                   |   |                      |  |                    |                         |   | Work with courty agencies to develop critical brootband<br>policy, allocate budget, and present to BOS for approval<br>Work with local government agencies to integrate regional<br>collaboration among jurisdictions to address common<br>infrastructure needs and shared resources when feasible  |                                     |
|  | Activity 5        |   |                      |  |                    |                         |   |   |                                     |
|  | Activity 1        | Publicize wireline testing volunteer requests   |                      | Publicizing materials and list of testing volunteers   | 1/1/2024           | 12/31/2025              | 1.Help facilitate wireline testing in GCBC territory with<br>task hardware provided by the CPUC; number to be   |   | KS, SR                              |
|  | Activity 2        | Assist volunteers in wireline testing   |                      | "Hotine" availability through SBC and wireline<br>testing training materials: info posted on website   | 1/1/2024           | 12/31/2025              | determined by hardware provided by the CPOC, turber to be<br>determined by hardware numbers available to use<br>2.Produce mapping data updates identified as a result of<br>festing number dependent on actual wireline tests                         |   | KS, SR                              |
| bjective 5, Assisting the Commission in<br>ublicizing requests for wirefine testing<br>stunteers in areas, as needed   | Activity 3        | Collect and analyze wireline testing data<br>Administration & Reporting   |                      | testino trainino materials: info costed on website<br>Weeline testing data analysis; test results indicating<br>unserved or underserved areas<br>Task associated with Bi-Annual Billing Submissions                                      | 1/1/2024           | 12/31/2025              | recorded  |   | KS, SR<br>KS, MB                    |
| auravers in areas, as needed   | Activity 4        |   |                      | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2024           | 12/31/2025              |   |   |                                     |
|  | Activity 5        |   |                      |  |                    |                         |   |   |                                     |
| inducting and Submitting annual audit<br>ports, as required  | Annual Audit      | Provide the required annual audit report  |                      | Annual audit report  | 1/6/2024           | 12/31/2025              | TY M  | 1114  |                                     |

|  |                          |   |            | Appendix A-4, ANNUAL WORK PLA  |                   |                          |   |  |                        |
|--|--------------------------|---|------------|--|-------------------|--------------------------|---|--|------------------------|
|  |                          |   | [Consortiu | m Members, create a separate work plan and p   | performance m     | etrics plan for each     | work plan year, if seeking multi-year funding]  |  |                        |
| Name of Consortium:<br>Name of Project:  |                          | Gold Country Broadband Consortium<br>Gold Country Broadband Consortium - CAS  | F          |  |                   |                          |   |  |                        |
| Proposed Start Date of Project:  |                          |   |            |  |                   |                          |   |  |                        |
| Broadband deployment activities fu<br>other state or federal grants  | nded by                  | None  |            |  |                   |                          |   |  |                        |
| Confirmation that CASF consortiun<br>does not duplicate any other source<br>funding  | n budget<br>es of        | Confirmed   |            | [7] được   | If checked, exp   | lain why there is no fur | ding duplication: GCBC uses a time tracking software calls  | d ClickTime Software for accurate project tracking and acco  | unting.                |
|  |                          | Year 3 01/01/2025 - 12/31/2025  |            | 40/80x1  |                   |                          |   |  |                        |
| Objective  | Activity Des             | cription  | Start-Up   | Deliverable(s) *   | Beginning         | End Month                | Performance Measure(s)*   | Method for Performance Tracking and Measuring  | Responsible Party(is)  |
| Objective 1, Collaborating with the  | Activity 1               | Utilize the Commission's broadband maps, State  | Activity   | Consolidate broadband mapping per county,<br>provide feedback and data to CPUC and county IT   | Month<br>1/1/2025 | 12/31/2025               |   |  | KS, SR, JS             |
| Objective 1, Collaborating with the<br>Commission and other state agencies to<br>engage neglicinal consortial, local officials,<br>ISPs, stakeholders, and consumers<br>regarding priority areas and cost-effective<br>strategies to achieve the broadband accesss   |                          | Utilize the Commission's broadband maps, State<br>maps, County maps, GeoTel maps and data, relevant<br>to the geographical areas, to improve accuracy in<br>identifying unserved areas.                                     |            | departments.   |                   | 12/31/2025               | 1. (2) mapping data updates     2. (4) community outreach campaigns     3.(2) surveys of community-based organizations     4. (2) surveys of public feedback     5. (4) quanterly E-News letters  | Lipdated mapping and speed test data on county<br>websites using GIS layers.     Work with the city and county staff to develop and  | KS. SR. JS             |
| goel   | Activity 2               | Conduct marketing and outreach to inform the public<br>of broadband opportunities and resources   |            | Marketing & outreach materials and outreach<br>summary: update website regular, post blogs,<br>contribute to SBC Monthly E-New, social media<br>campaigns  | 1/1/2025          |                          |   | release surveya.<br>3. Record and report on survey resulta.<br>4. Track community outreach and social media campaigns  |                        |
|  | Activity 3               | Collect public feedback related to public needs,<br>unserved/underserved areas  | Β          | Promote, support and implement public feedback<br>surveys, incorporate data into mapping   | 1/1/2025          | 12/31/2025               |   | through<br>metrics.<br>5. Find neighborhood champions to promote surveys, data   | KS, SR, KR, JS         |
|  | Activity 4               | Administration & Reporting  |            | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2025          | 12/31/2025               | -   | collection   | KS, MB                 |
|  |                          |   |            |  |                   |                          |   | <ol> <li>Participate in in-person meetings; Firewise, Chamber of<br/>Commerce, libraries, to ensure everyone is being<br/>represented in collection of data and needs.</li> </ol>  |                        |
| Objective 2, identifying potential CASF<br>inflastructure projects or potential<br>broadband deployment projects related to<br>new programs created under SB 156 and<br>AB 164, along with other opportunities,  | Activity 1               | Gather market data collected, undertake studies to<br>identify priority areas   |            | Report of prioritized areas with potential supporters<br>such as local government, ISPs, business,<br>education, and healthcare industries   | 1/1/2025          | 12/31/2025               | 1. Identify (5) of priority areas per county per year.<br>2. Identify/lopdate broadband provider offerings in all 4   | <ol> <li>Use broadband maps, speed tests, surveys, &amp; other<br/>data to identify priority areas</li> <li>Collect data and update reports; keep on file</li> <li>Collect data and update reports; keep on file; check in<br/>with anchor institutiona</li> </ol>   | KS, SR, KR, JS         |
| new programs created under SB 156 and<br>AB 164, along with other opportunities,<br>where ISPs can expand and improve their<br>inferences on expand and improve their  | Activity 2               | Identify broadband provider offerings and identify key<br>anchor institutions in consortia areas  |            | broadband provider offering analysis; key anchor<br>institution analysis   | 1/1/2025          | 12/31/2025               | 2. Contact key on hor (10) institutions identified  | <ol> <li>Collect data and update reports; keep on file; check in<br/>with anchor institutions</li> <li>Use all data collected in other tasks and work with ISPs<br/>to identify exercise CASE funded register.</li> </ol>  | KS, SR, KR, JS         |
| where ISPs can expand updetailines,<br>where ISPs can expand and improve their<br>infrastructure and service offerings to<br>achieve the goal of reaching 98%<br>broadband deployment in each consortia<br>region  | Activity 3               | Develop gap analysis or other relevant analyses   |            | Gap analysis report and other relevant analysis<br>reports   | 1/1/2025          | 12/31/2025               | <ol> <li>Identifying the key anchor institutions in all 4 counties</li> <li>Identifying the key anchor institutions in all 4 counties</li> <li>Identifyi (4) CASF infrastructure projects identified</li> <li>Identify (4) other opportunities as discovered during engagement process</li> </ol> | with anchor institutions<br>4. Use all data collected in other tasks and work with ISPs<br>to identify possible CASF funded projects.<br>5. Use all data collected in other tasks<br>6. Act as illiason between government agency and<br>broadband providers to support ISP collaboration and  | KS, SR, KR, JS         |
|  | Activity 4               | Identify potential CASF infrastructure projects   |            | Support ISPs, and Counties by tracking proposed<br>projects, solicitating neighborhood champions,<br>informing communities of opportunities.   | 1/1/2025          | 12/31/2025               |   | broadbard groviders to support ISP collaboration and<br>reduce challenges to grant applications.<br>7. Identify BEADS funded initiativuture opportunities and other<br>Federally funded initiativuture opportunities.<br>8. Work with water Districts/Saintation Datricts - Dig Oneo<br>Campaging and coll safetring of control.<br>9. Encourage Mari owned and community coopenable<br>indivortis with pow access models.   | KS, SR, KR, JS, EH     |
|  | Activity 5               | identify other opportunities (i.e., leverage funding,<br>collaborating with other stakeholders)   |            | Support regional collaboration of joint build projects,<br>municipal owned, middle mile, equity investment<br>opportunities, Economic development, or<br>recreational grant shared opportunities to build<br>infrastructure.             | 1/1/2025          | 12/31/2025               |   | <ol> <li>Encourage Musi owned and community cooperative<br/>networks with open access models.</li> </ol>   | Ky, SF, KS, SR, KT, EH |
|  | Activity 6               | Administration & Reporting  |            | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2025          | 12/31/2025               |   |  | MB, KS                 |
|  |                          | •   |            |  |                   |                          | •   | •  |                        |
| Objective 3, Assisting potential CASF<br>infrastructure applicants or potential<br>applicants for broexband deployment<br>projects related to the new programs<br>created under SB 156 and AB 164 in the<br>project development or grant application<br>process  | Activity 1               | Develop and implement cost-effective strategies for<br>broadband deployment in unserved underserved<br>areas.   |            | Broadband deployment cost-effective strategy plan<br>and strategy implementation progress reports.   | 1/1/2025          | 12/31/2025               | 1. # Cost-effective strategies developed, implemented,<br>or updated (1)     2. Regional BB Strategy in process (1)     2. # of infrastructure applications assisted (4)     3. # of ISPs assisted (4)     4. Meetings attended (6)   | <ol> <li>Continued to encourage revision of the economic<br/>development plana across agencies to incorporate stand-<br/>alone objectives and adoption of broadband policies<br/>declaring Broadband as essential infrastructure</li> <li>Assist with rists mented for anti-stirms through oneed</li> </ol>  | KS, SR, KY, SF         |
| process  | Activity 2               | Provide information and data about broadband<br>availability and demand aggregation to ISPs; and<br>inform them about CASP opportunities and assist<br>them in identifying CASP project areas suited to their<br>expertise. |            | Progress reports on cost-effective strategy<br>implementation  | 1/1/2025          | 12/31/2025               | 4. Meetings attended (6)  | <ol> <li>Assist with data needed for applications through speed<br/>lasts, surveys, and lasters of intent;</li> <li>Attend meetings, act as liaison with public, agencies,<br/>community based organizations, businesses, anchor<br/>isstatutions.</li> <li>Ensure all organizations and citizens are</li> </ol>   | KS, SR, KY, SF         |
|  | Activity 3               | Work with ISPs to develop projects and grant applications   |            | Description of infrastructure application<br>development. Support pairing ISPs with funding<br>streams most aligned with their project area,   | 1/1/2025          | 12/31/2025               | -   | <ol> <li>Ensure all organizations and oitzens are<br/>represented-theard in updates Broadband strategies,<br/>unrerability studies, public safety concerns.</li> <li>S.Encourage innovative strategies and short term solutions<br/>with fiber is not cost effective.</li> </ol>   | KS, SR, KY, SF         |
|  | Activity 4               | Administration and Reporting  |            | Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report   | 1/1/2025          | 12/31/2025               | -   | <ol> <li>Continue building regional Broadband Strategy</li> </ol>  | KS, MB                 |
|  | Activity 5               |   |            |  |                   |                          |   |  |                        |
| Objective 4, Conducting activities that will<br>lead to or that can be reasonably expected<br>to lead to CASF infrastructure projects or   | Activity 1               | Promote and support streaming project permitting<br>activities.   |            | Description of activities performed and results<br>achieved  | 1/1/2025          | 12/31/2025               | Support permit requests as they come up (over the<br>counter request when applicable, etc.)<br>Encourage Dig Once and ROW Policy  | n<br>Engage stakeholders; attend general plan update<br>meetings; speak with utility companies and municipalities in   | KS, SR,                |
| Disjective 4. Conducting activities that will<br>lead to or that can be reasonably expected<br>to lead to CAS* featurements repricts or<br>troachand deployment projects related to<br>mere programs constant under SB 156 and<br>AB 1964, including the Faderial Funding<br>AD conset, Middle-Alike Broadhand Lean<br>Loss Reserve, and Local Agency Technical<br>Assistance. | Activity 2               | Engage stakeholders to better understand and explain<br>regional broadband needs and solutions and providing<br>technical assistance to such entities   |            | Support regional collaboration of joint build projects,<br>municipal owned, middle mile, equity investment<br>opportunities, Economic development, recreational<br>grants, and other shared opportunities to buildout<br>infrastructure. | 1/1/2025          | 12/31/2025               | Attend Meetings (10)<br>Update BB Plans, wherability studies, other plans<br>related to BB deployment (2)<br>Create Stakeholder Engagement list per County and<br>Marie   | all 4 courties.<br>Encourage or assist to inventory public assets and<br>aggregate demand updated as needed in all 4 counties.<br>Track number of local jurisdictions engaged in all 4<br>courties<br>Attended board and council meetings at courty, municipal,  | KS, SR, SF, KY, EH     |
|  | Activity 3               | Conduct an inventory of public assets and aggregate<br>demand   |            | Public assets invertory updates; utilize regional<br>broadband availability maps, GeoTei data, share<br>with CPUC, Dept of Technology, counties, clies,  | 1/1/2025          | 12/31/2025               | (1) per county<br>Work with State agencies, Transpiration, OES, to identify<br>join build projects.   | special district, and utility districts<br>Attended routine broadband working groups, regional<br>consortia meetings, etc.<br>Meat with private infrastructure investment firms to<br>support future public-private project funding opportunities  | KS, SR, EH,            |
|  | Activity 4<br>Activity 5 | Administration & Reporting  |            | Task associated with Bi-Arrual Billing Submissions<br>and Year-end Data Report   | 1/1/2025          | 12/31/2025               |   | Provide input to jurisdiction for middle mile deployment and<br>future SB-158 middle mile priority projects<br>Track and provide guidance on legislation regarding State<br>and Federal funding, and disturse information<br>appropriately   | KS, MB                 |
|  |                          |   |            |  |                   |                          |   | appropriately<br>that with courty agencies to develop original translated<br>party, should be party, and server to 1600 any court<br>of the server to 1600 any courts of the server<br>courts of the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any courts<br>or the server to 1600 any co |                        |
| Objective 5, Assisting the Commission in<br>publicizing requests for wireline testing  | Activity 1               | Publicize wireline testing volunteer requests   |            | Publicizing materials and list of testing volunteers   | 1/1/2024          | 12/31/2025               | <ol> <li>Help facilitate wireline testing in GCBC territory with<br/>test hardware provided by the CPUC; number to be<br/>determined by hardware numbers available to use</li> </ol>  |  | KS, SR                 |
| publicizing requests for wireline testing<br>volunteers in areas, as needed  | Activity 2               | Assist volunteers in wireline testing   |            | "Hotine" availability through SBC and wireline   | 1/1/2024          | 12/31/2025               | determined by hardware numbers available to use<br>2 Produce manning data understanding to come   |  | KS, SR                 |
|  | Activity 3               | Collect and analyze wireline testing data   | 0          | testing training materials: info posted on website<br>Wireline testing data analysis; test results indicating<br>unserved or underserved areas   | 1/1/2024          | 12/31/2025               | determined by hardware numbers available to use<br>2.Produce mapping data updates identified as a result of<br>testing; number dependent on actual wireline tests<br>recorded   |  | KS, SR                 |
|  | Activity 4               | Administration & Reporting  | 0          | unserved or underserved areas<br>Task associated with Bi-Annual Billing Submissions<br>and Year-end Data Report  | 1/1/2024          | 12/31/2025               | 1   |  | KS, MB                 |
|  |                          |   |            | and Year-end Data Report   |                   |                          |   |  |                        |
|  | Activity 5               |   |            |  |                   |                          |   |  |                        |
| Conducting and Submitting annual audit<br>reports, as required   | Amual Audit              | Provide the required annual audit report  |            | Annual audit report  | 1/6/2024          | 12/31/2025               | nia   | Na   |                        |
| repordi, as required   |                          |   |            |  | I                 | L                        |   |  |                        |

|   |                       | Appendix A-4, AN   | NUAL WO              | ORK PLAN AND PERFORMA  |  | S PLAN (se   | e Sec VI. B)  |  |                              |
|---|-----------------------|--|----------------------|--|--|--|---|--|------------------------------|
| Name of Consortium:   | [0                    | Consortium Members, create a separa  | ate work p           | plan and performance metrics p   | blan for each w  | vork plan year   | r, if seeking multi-year fund   | ing]   |                              |
| Name of Consortium:<br>Name of Project:   |                       | Inland Empire Regional Broadba<br>Inland Empire Broadband Implen   |                      |  |  |  |   |  |                              |
| Proposed Start Date of Pro  | iect:                 | 11/1/2022 (CPUC CASF Grant Tin   |                      |  |  |  |   |  |                              |
| Broadband deployment ac   |                       |  |                      |  |  |  |   |  |                              |
| funded by other state or fe   |                       |  |                      |  |  |  |   |  |                              |
| grants<br>Confirmation that CASF co<br>budget does not duplicate<br>sources of funding  | nsortium<br>any other | None   |                      | C Check  | There is no CA<br>Work Plan and<br>Note: IERBC i<br>Leadership Gro | SF funding dup<br>funding is sep<br>s leveraging its<br>ant to work on t | is no funding duplication:<br>olication for the Inland Empire F<br>arate work and funding from an<br>expertise in broadband plannin<br>roadband issues such as digit<br>ASF Grant Work Plan and Buc | y other sources of funding IER<br>g and policy by utilizing CETF<br>al equity digital inclusion and a  | BC receives                  |
|   |                       |  |                      |  | Year 1 2022  | -2023  |   | -9   |                              |
|   |                       |  |                      | [see instructions below for w  | ork plan termi   | nology definiti  | ons and requirements]   |  | -                            |
| Objective   | Activity Des          |  | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month   |  | Performance Measure(s)*   | Method for Performance<br>Tracking and Measuring   | Responsible<br>Party(ies)    |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,   | Activity 1            | Utilize the Commission's broadband<br>maps as relevant to the geographical<br>areas within the Inland Empire   | 7                    | Regional broadband deployment<br>current state assessment<br>analysis                                    | 11/1/2022  | 10/31/2023   | 1. 2 Mapping data updates<br>2. 1 Community outreach<br>campaign<br>3. 1 Inland Empire  | *List of CPUC Broadband<br>Map Updates<br>*List of CPUC mapping<br>improvements and data/map   | IERBC Executive<br>Director  |
| stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal   | Activity 2            | Identify the Commission's mapping data<br>improvement and work with the<br>Commission to update the data/map   | V                    | Broadband mapping data<br>updates and feedback   | 11/1/2022  | 10/31/2023   | Broadband Plan Update of<br>Progress<br>4. 8 Broadband planning<br>consultations with cities,   | updates for Inland Empire<br>*List of Inland Empire<br>Broadband Plan Priority<br>Unserved Area Updates  | IERBC Executive<br>Director  |
| 5   | Activity 3            | Update the Inland Empire Broadband<br>Plan Priority Unserved Areas   | V                    | Inland Empire Broadband Plan<br>Update   | 11/1/2022  | 10/31/2023   | counties, and regional<br>agencies<br>5. 2 Regional and statewide   | *List of city, county, and<br>regional agency consultations<br>*List of IERBC participation  | IERBC Executive<br>Director  |
|   | Activity 4            | Conduct Outreach   | 2                    | Marketing & outreach materials<br>and outreach summary   | 11/1/2022  | 10/31/2023   | Participation events<br>6. 1 Feedback Survey  | in statewide and regional<br>meetings, workshops, and<br>events<br>*List of outreach activities<br>*List of feedback surveys<br>*Survey feedback analysis  | IERBC Executive<br>Director  |
|   | Activity 5            | Collect and Analyze Feedback   | V                    | Feedback Surveys   | 11/1/2022  | 10/31/2023   |   | report   | IERBC Executive<br>Director  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or   | Activity 1            | Gather data, undertake studies to<br>identify priority areas in the Inland   |                      | Report of priority areas   | 11/1/2022  | 10/31/2023   | 1.8 Priority unserved areas<br>identified   | *List of updated Inland<br>Empire priority areas   | IERBC Executive<br>Director  |
| potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB<br>164, along with other<br>opportunities, where ISPs can                                 | Activity 2            | Empire<br>Identify broadband provider offerings<br>and identify key anchor institutions in<br>Inland Empire consortia area   | V                    | Broadband provider offering<br>analysis; key anchor institution<br>analysis                              | 11/1/2022  | 10/31/2023   | <ol> <li>Analysis of the number of<br/>unserved households in the<br/>Inland Empire as reported by<br/>the CPUC annual data report.</li> <li>Report of broadband</li> </ol>                         | *Report of decrease in<br>number of unserved<br>households in Inland Empire<br>*List of broadband provider<br>offerings in the Inland Empire   | IERBC Executive<br>Director  |
| expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband  | Activity 3            | Develop gap analysis or other relevant<br>analyses   | V                    | Gap analysis report and other<br>relevant analysis reports   | 11/1/2022  | 10/31/2023   | provider offerings identified<br>4. 1 Report of key anchor<br>institutions identified<br>5. 1 Gap (or other analyses)   | *Report of Key anchor<br>institutions identified related<br>to broadband needs in region<br>*Gap (or other Analysis)   | IERBC Executive<br>Director  |
| deployment in each consortia<br>region  | Activity 4            | Identify CASF infrastructure projects  | V                    | Proposals of CASF infrastructure<br>projects   | 11/1/2022  | 10/31/2023   | progress report<br>6.8 CASF infrastructure<br>projects identified<br>7.1 Other opportunity<br>identified  | Report<br>*List of potential CASF<br>infrastructure projects<br>*List of other opportunities<br>identified   | IERBC Executive<br>Director  |
|   | Activity 5            | Identify other opportunities (i.e., leverage<br>funding, collaborating with other<br>stakeholders)   | V                    | Description of other opportunities   | 11/1/2022  | 10/31/2023   |   |  | IERBC Executive<br>Director  |
|   | I                     | L  | 1                    | 1  | I  | 1  | I   | L  | L                            |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for<br>broadband deployment projects  | Activity 1            | Develop and implement cost-effective<br>strategies for broadband deployment  | V                    | Broadband deployment cost-<br>effective strategy plan and<br>strategy implementation progress<br>reports | 11/1/2022  | 10/31/2023   | 1. 2 Cost-effective strategies<br>developed<br>2. 8 Infrastructure<br>applications assisted   | *List of cost-effective<br>strategies<br>*List of CASF broadband<br>infrastructure grants assisted<br>*List of other broadband   | IERBC Executive<br>Director  |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development<br>or grant application process  | Activity 2            | Provide information and data about<br>broadband availability and demand<br>aggregation to ISPs; and inform them<br>about CASF and assist them in<br>identifying CASF project areas | V                    | Progress reports on cost-effective<br>strategy implementation  | 11/1/2022  | 10/31/2023   | 3. 4 ISPs assisted  | *List of other broadband<br>infrastructure grants assisted<br>*List of ISPs assisted<br>*List of supporters of CASF<br>and other broadband grant<br>projects/applications  | IERBC Executive<br>Director  |
|   | Activity 3            | Work with ISPs to develop projects and<br>grant applications   | V                    | Description of infrastructure<br>application development   | 11/1/2022  | 10/31/2023   |   | projectarappications   | IERBC Executive<br>Director  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to  | Activity 1            | Support project permitting activities  | V                    | Description of activities performed<br>and results achieved  |  | 10/31/2023   | 1. 2 project permit supported<br>2. 50 stakeholders engaged<br>3. 1 Inventory of public assets  | *List of project permits<br>supported<br>*List of number of  | IERBC Executive<br>Director  |
| lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle | Activity 2            | Engage stakeholders to better<br>understand and explain regional<br>broadband needs and solutions and<br>providing technical assistance to such<br>entities                        | V                    | Description of activities performed<br>and results achieved  | 11/1/2022  | 10/31/2023   | and aggregate demand<br>updated<br>4. 2 broadband availability<br>maps developed<br>5. 4 Activities done to support<br>the new programs under   | stakeholders engaged<br>*List of IERBC stakeholder<br>meetings and webinars<br>*List of public asset<br>inventories and aggregate<br>demand updates  | IERBC Executive<br>Director  |
| reteral rulning Account, moule<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.   | Activity 3            | Conduct an inventory of public assets<br>and aggregate demand  |                      | Public assets inventory updates;<br>regional broadband availability<br>maps                              | 11/1/2022  | 10/31/2023   | In the wy popularies unceel<br>SB156 & Ahlek, including<br>the Federal Funding Account,<br>Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance (LATA)<br>Programs              | Jamiani updates<br>"List of broadband availability<br>maps developed<br>"List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance<br>(LATA) Programs | IERBC Executive<br>Director  |
| Conducting and Submitting<br>annual audit reports, as required  | Annual Audit          | Provide the required annual audit report   |                      | Annual audit report  | 11/1/2022  | 10/31/2023   | n/a   | n/a  | IERBC Executive<br>Committee |

|  |                        | Appendib  | A-4, ANN    | JAL WORK PLAN AND PERF   | ORMANCE  | METRICS PL  | AN (see Sec VI. B)   |   |                          |
|--|------------------------|---|-------------|--|--|---|--|---|--------------------------|
| Name of Consortium:  |                        | [Consortium Members, creat<br>Inland Empire Regional Broadbar   |             | e work plan and performance n<br>ium (IERBC)   | netrics plan for   | r each work j   | plan year, if seeking multi-ye   | ear funding]  |                          |
| Name of Project:   |                        | Inland Empire Broadband Implem  |             |  |  |   |  |   |                          |
| Proposed Start Date of Pro   | ject:                  | 11/1/2022 (CPUC CASF Grant Tim  | eframe is 1 | 1/1/2022 to 10/31/25)  |  |   |  |   |                          |
| Broadband deployment ac  |                        |   |             |  |  |   |  |   |                          |
| funded by other state or fe<br>grants  |                        | None  |             |  |  |   |  |   |                          |
| Confirmation that CASF cc<br>budget does not duplicate<br>sources of funding   | ensortium<br>any other | Confirmed   |             | Y Chade  | funding duplica<br>and funding fro<br>policy by utilizin | tion for the Inla<br>m any other so<br>to CETF Digita | ources of funding IERBC receive  | d Consortium as the CASF Work Plan and fu<br>s. Note: IERBC is leveraging its expertise in<br>rk on broadband issues such as digital equit<br>Work Plan and Budget.   | h broadband planning and |
|  |                        |   |             | Isee instructions bel  | Yea  | r 2 2023-2024   | ,<br>v definitions and requiremen  |   |                          |
| Objective  |                        | Activity Description  | Start-Up    | [see instructions bel<br>Deliverable(s) *  | ow for work pla<br>Beginning<br>Month                    | End Month   |  | ts)<br>Method for Performance Tracking and<br>Measuring   | Responsible Party(ies)   |
| Objective 1, Collaborating with  | Activity 1             | Utilize the Commission's broadband  | Activity    | Regional broadband deployment  | Month<br>11/1/2022                                       | 10/31/2023  | 1. 2 Mapping data updates  | Measuring<br>*List of CPUC Broadband Map Updates  | IERBC Executive Director |
| the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers  |                        | maps as relevant to the geographical<br>areas within the Inland Empire  |             | current state assessment<br>analysis   |  |   | 2. 1 Community outreach<br>campaign<br>3. 1 Inland Empire<br>Broadband Plan Update of  | *List of CPUC mapping improvements and<br>data/map updates for Inland Empire<br>*List of Inland Empire Broadband Plan<br>Priority Unserved Area Updates   |                          |
| regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal   | Activity 2             | Identify the Commission's mapping data<br>improvement and work with the<br>Commission to update the data/map  |             | Broadband mapping data<br>updates and feedback   | 11/1/2022  | 10/31/2023  | Progress<br>4. 8 Broadband planning<br>consultations with cities,<br>counties, and regional<br>agencies  | *List of city, county, and regional agency<br>consultations *List of<br>IERBC participation in statewide and<br>regional meetings, workshops, and events<br>*List of outreach activities                              | IERBC Executive Director |
|  | Activity 3             | Update the Inland Empire Broadband<br>Plan Priority Unserved Areas  |             | Inland Empire Broadband Plan<br>Update   | 11/1/2022  | 10/31/2023  | 5. 2 Regional and statewide<br>Participation events<br>6. 1 Feedback Survey  | *List of feedback surveys<br>*Survey feedback analysis report   | IERBC Executive Director |
|  | Activity 4             | Conduct Outreach  |             | Marketing & outreach materials<br>and outreach summary   | 11/1/2022  | 10/31/2023  | •  |   | IERBC Executive Director |
|  | Activity 5             | Collect and Analyze Feedback  |             | Feedback Surveys   | 11/1/2022  | 10/31/2023  | _  |   | IERBC Executive Directo  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or  | Activity 1             | Gather data, undertake studies to<br>identify priority areas in the Inland  |             | Report of priority areas   | 11/1/2022  | 10/31/2023  | 1.8 Priority unserved areas<br>identified  | *List of updated Inland Empire priority<br>areas  | IERBC Executive Directo  |
| potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB<br>164 along with other  | Activity 2             | Empire<br>Identify broadband provider offerings<br>and identify key anchor institutions in<br>Inland Empire consortia area                                  |             | Broadband provider offering<br>analysis; key anchor institution<br>analysis                                      | 11/1/2022  | 10/31/2023  | <ol> <li>Analysis of the number of<br/>unserved households in the<br/>Inland Empire as reported by<br/>the CPUC annual data report.</li> </ol>                                     | *Report of decrease in number of unserved<br>households in Inland Empire<br>*List of broadband provider offerings in the<br>Inland Empire<br>*Report of Key anchor institutions identified                            | IERBC Executive Directo  |
| opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband  | Activity 3             | Develop gap analysis or other relevant<br>analyses  |             | Gap analysis report and other<br>relevant analysis reports   | 11/1/2022  | 10/31/2023  | 3. 1 Report of broadband<br>provider offerings identified<br>4. 1 Report of key anchor<br>institutions identified<br>5. 1 Gap (or other analyses)                                  | *Report of Key anchor institutions identified<br>related to broadband needs in region<br>*Gap (or other Analysis) Report<br>*List of potential CASF infrastructure<br>projects *List of other                         | IERBC Executive Directo  |
| deployment in each consortia<br>region   | Activity 4             | Identify CASF infrastructure projects   |             | Proposals of CASF infrastructure<br>projects   | 11/1/2022  | 10/31/2023  | 6.8 CASF infrastructure<br>projects identified<br>7.1 Other opportunity  | opportunities identified  | IERBC Executive Directo  |
|  | Activity 5             | Identify other opportunities (i.e., leverage<br>funding, collaborating with other<br>stakeholders)  |             | Description of other opportunities   | 11/1/2022  | 10/31/2023  | identified   |   | IERBC Executive Directo  |
| Objective 3, Assisting potential   | Activity 1             | Develop and implement cost-effective  |             | Broadband deployment cost-   | 11/1/2022  | 10/31/2023  | 1. 2 Cost-effective strategies   | *List of cost-effective strategies  | IERBC Executive Directo  |
| CASF infrastructure applicants or<br>potential applicants for<br>broadband deployment projects<br>related to the new programs<br>created under SB 156 and AB   | Activity 2             | strategies for broadband deployment<br>Provide information and data about   |             | effective strategy plan and<br>strategy implementation progress<br>reports<br>Progress reports on cost-effective | 11/1/2022  | 10/31/2023  | developed<br>2. 8 Infrastructure<br>applications assisted<br>3. 4 ISPs assisted  | *List of CASF broadband infrastructure<br>grants assisted<br>*List of other broadband infrastructure<br>grants assisted   | IERBC Executive Directo  |
| created under SB 156 and AB<br>164 in the project development<br>or grant application process  | rounty 2               | broadband availability and demand<br>aggregation to ISPs; and inform them<br>about CASF and assist them in<br>identifying CASF project areas                |             | strategy implementation  |  |   |  | *List of ISPs assisted *List of<br>supporters of CASF and other broadband<br>grant projects/applications  |                          |
|  | Activity 3             | Work with ISPs to develop projects and<br>grant applications  |             | Description of infrastructure<br>application development   | 11/1/2022  | 10/31/2023  |  |   | IERBC Executive Directo  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to   | Activity 1             | Support project permitting activities   |             | Description of activities performed<br>and results achieved  | 11/1/2022  | 10/31/2023  | 1. 2 project permit supported<br>2. 50 stakeholders engaged<br>3. 1 Inventory of public assets   | *List of project permits supported<br>*List of number of stakeholders engaged<br>*List of IERBC stakeholder meetings and  | IERBC Executive Directo  |
| lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle<br>Mile, Broadband Loan Loss | Activity 2             | Engage stakeholders to better<br>understand and explain regional<br>broadband needs and solutions and<br>providing technical assistance to such<br>entities |             | Description of activities performed<br>and results achieved  | 11/1/2022  | 10/31/2023  | and aggregate demand<br>updated<br>4. 2 broadband availability<br>maps developed<br>5. 4 Activities done to support  | webinars<br>*List of public asset inventories and<br>aggregate demand updates<br>*List of broadband availability maps<br>developed<br>*List of adividies to support the new   | IERBC Executive Directo  |
| Febre a Purcent Purcease<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.  | Activity 3             | Conduct an inventory of public assets<br>and aggregate demand   |             | Public assets inventory updates;<br>regional broadband availability<br>maps                                      | 11/1/2022  | 10/31/2023  | the new programs under<br>SB 156 & AB164, including<br>the Federal Funding Account,<br>Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance (LATA)<br>Programs | Las of activities to support the real<br>programs the Fock of Fornel Net Fock<br>Programs the Fock of Fornel Net Foccurt,<br>Broadband Loan Loas Reserve, and Local<br>Agency Technical Assistance (LATA)<br>Programs | IERBC Executive Directo  |
| Conducting and Submitting  | Annual Audit           | Provide the required annual audit report  |             | Annual audit report  | 11/1/2022  | 10/31/2023  | n/a  | n/a   | IERBC Executive          |
| annual audit reports, as required  |                        |   | U           |  |  |   |  |   | Committee                |

|  |                          | [Consortium Members, create a<br>Inland Empire Regional Broadba                         |            |   |                            |                   |  |   |  |
|--|--------------------------|---|------------|---|----------------------------|-------------------|--|---|--|
| ame of Project:  |                          | Inland Empire Broadband Imple   | nentation  |   |                            |                   |  |   |  |
| Proposed Start Date of Pro   | ject:                    | 11/1/2022 (CPUC CASF Grant Ti   | meframe is | 11/1/2022 to 10/31/25)  |                            |                   |  |   |  |
| Broadband deployment ac  | tivities                 |   |            |   |                            |                   |  |   |  |
| unded by other state or fe<br>grants   | aerai                    | N   |            |   |                            |                   |  |   |  |
| ,  |                          | None  |            | -   | If checked, exp            | lain why there    | is no funding duplication:   |   | There is no  |
| Confirmation that CASE co  | neertium                 |   |            | Check   | CASF funding               | duplication for   | the Inland Empire Regional Bro   | adband Consortium as the CA<br>LERBC receives Note: LERI  | SF Work Plan and funding is<br>SC is leveraging its expertise in |
| budget does not duplicate  |                          | Confirmed   |            |   | broadband plan             | nning and polic   | by utilizing CETF Digital Equ<br>and adoption, which is outside  | ity Leadership Grant to work o  | n broadband issues such as                                       |
| sources of funding   |                          |   |            |   | digital equity, d          | figital inclusion | , and adoption, which is outsid  | e of the IERBC CPUC CASF G  | Frant Work Plan and Budget.                                      |
|  |                          |   |            |   |                            |                   |  |   |  |
|  |                          |   |            |   |                            | 8 2024-2025       |  |   |  |
| Dbjective  | Activity Des             | ariation  | Start-Up   | [see instructions below<br>Deliverable(s) *   | for work plan<br>Beginning | terminology of    | definitions and requirements]<br>Performance Measure(s)*   | Method for Performance  | Responsible Party(ies)   |
|  |                          |   | Activity   |   | Month                      |                   |  | Tracking and Measuring  |  |
| Dbjective 1, Collaborating with<br>the Commission and other state  | Activity 1               | Utilize the Commission's broadband<br>maps as relevant to the geographical              |            | Regional broadband deployment<br>current state assessment   | 11/1/2022                  | 10/31/2023        | 1. 2 Mapping data updates<br>2. 1 Community outreach   | *List of CPUC Broadband<br>Map Updates  | IERBC Executive Director   |
|  |                          | areas within the Inland Empire  |            | analysis  |                            |                   | campaign   | *List of CPUC mapping   |  |
| consortia, local officials, ISPs,<br>itakeholders, and consumers   |                          |   |            |   |                            |                   | 3. 1 Inland Empire<br>Broadband Plan Update of   | improvements and data/map<br>updates for Inland Empire  |  |
| egarding priority areas and cost-<br>effective strategies to achieve   | Activity 2               | Identify the Commission's mapping data<br>improvement and work with the                 |            | Broadband mapping data<br>updates and feedback  | 11/1/2022                  | 10/31/2023        | Progress<br>4. 8 Broadband planning  | *List of Inland Empire<br>Broadband Plan Priority   | IERBC Executive Director   |
| he broadband access goal   |                          | Commission to update the data/map   | 0          |   |                            |                   | consultations with cities  | Unserved Area Updates   |  |
|  |                          |   |            |   |                            |                   | counties, and regional<br>agencies   | *List of city, county, and<br>regional agency   |  |
|  | Activity 3               | Update the Inland Empire Broadband  |            | Inland Empire Broadband Plan  | 11/1/2022                  | 10/31/2023        | 5. 2 Regional and statewide  | consultations   | IERBC Executive Director   |
|  |                          | Plan Priority Unserved Areas  |            | Update  |                            |                   | Participation events<br>6. 1 Feedback Survey   | *List of IERBC participation<br>in statewide and regional   |  |
|  |                          |   |            |   |                            |                   | · ·  | meetings workshops and  |  |
|  | Activity 4               | Conduct Outreach  |            | Marketing & outreach materials<br>and outreach summary  | 11/1/2022                  | 10/31/2023        |  | events<br>*List of outreach activities  | IERBC Executive Director   |
|  |                          |   |            | and outeach summary   |                            |                   |  | *List of feedback surveys<br>*Survey feedback analysis  |  |
|  |                          |   |            |   |                            |                   |  | report  |  |
|  |                          |   |            |   |                            |                   |  |   |  |
|  | Activity 5               | Collect and Analyze Feedback  |            | Feedback Surveys  | 11/1/2022                  | 10/31/2023        | 1  |   | IERBC Executive Director   |
|  |                          |   |            |   |                            |                   |  |   |  |
|  |                          |   |            |   |                            |                   |  |   |  |
|  |                          |   |            |   |                            |                   |  |   |  |
| Dbjective 2, Identifying potential   | Activity 1               | Gather data, undertake studies to   |            | Report of priority areas  | 11/1/2022                  | 10/31/2023        | 1. 8 Priority unserved areas   | *List of updated Inland   | IERBC Executive Director   |
| CASF infrastructure projects or<br>potential broadband deployment  |                          | identify priority areas in the Inland<br>Empire   | U          |   |                            |                   | identified<br>2. 1 Analysis of the number  | Empire priority areas<br>*Report of decrease in   |  |
| projects related to new programs   |                          | Empire  |            |   |                            |                   | of unserved households in  | number of unserved  |  |
| created under SB 156 and AB<br>164, along with other   | Activity 2               | Identify broadband provider offerings<br>and identify key anchor institutions in        |            | Broadband provider offering<br>analysis; key anchor institution                                   | 11/1/2022                  | 10/31/2023        | the Inland Empire as reported<br>by the CPUC annual data   | households in Inland Empire<br>*List of broadband provider  | IERBC Executive Director   |
| opportunities, where ISPs can<br>expand and improve their  |                          | Inland Empire consortia area  |            | analysis, key anchor institution<br>analysis  |                            |                   | report.<br>3. 1 Report of broadband  | offerings in the Inland   |  |
| expand and improve their<br>nfrastructure and service<br>offerings to achieve the goal of  |                          |   |            |   |                            |                   | 3. 1 Report of broadband<br>provider offerings identified<br>4. 1 Report of key anchor                             | Empire<br>*Report of Key anchor   |  |
| offerings to achieve the goal of<br>eaching 98% broadband  | Activity 3               | Develop gap analysis or other relevant  |            | Gap analysis report and other   | 11/1/2022                  | 10/31/2023        | <ol> <li>1 Report of key anchor<br/>institutions identified</li> </ol>   | institutions identified related<br>to broadband needs in  | IERBC Executive Director   |
| deployment in each consortia   |                          | analyses  | _          | relevant analysis reports   |                            |                   | 5. 1 Gap (or other analyses)   | region  |  |
| region   |                          |   |            |   |                            |                   | progress report<br>6. 8 CASF infrastructure  | *Gap (or other Analysis)<br>Report  |  |
|  | Activity 4               | Identify CASF infrastructure projects   |            | Proposals of CASF infrastructure<br>projects  | 11/1/2022                  | 10/31/2023        | projects identified<br>7. 1 Other opportunity  | *List of potential CASF<br>infrastructure projects  | IERBC Executive Director   |
|  |                          |   |            |   |                            |                   | <ol> <li>Other opportunity<br/>identified</li> </ol>   | *List of other opportunities  |  |
|  | Activity 5               | Identify other opportunities (i.e.,   | -          | Description of other opportunities  | 11/1/2022                  | 10/31/2023        | -  | identified  | IERBC Executive Director   |
|  |                          | leverage funding, collaborating with<br>other stakeholders)                             |            |   |                            |                   |  |   |  |
|  |                          | uner stakenoiders)  |            |   |                            |                   |  |   |  |
|  |                          | l   | L          | l   | L                          |                   | L  | L   | l  |
| Objective 3, Assisting potential   | Activity 1               | Develop and implement cost-effective  |            | Broadband deployment cost-  | 11/1/2022                  | 10/31/2023        | 1. 2 Cost-effective strategies   | *List of cost-effective   | IERBC Executive Director   |
| CASF infrastructure applicants<br>or potential applicants for  |                          | strategies for broadband deployment   |            | effective strategy plan and<br>strategy implementation  |                            |                   | developed<br>2. 8 Infrastructure   | strategies<br>*List of CASF broadband   |  |
| proadband deployment projects  |                          |   |            | progress reports  |                            |                   | applications assisted  | infrastructure grants assisted  |  |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development   | Activity 2               | Provide information and data about<br>broadband availability and demand                 |            | Progress reports on cost-<br>effective strategy implementation                                    | 11/1/2022                  | 10/31/2023        | 3. 4 ISPs assisted   | *List of other broadband<br>infrastructure grants assisted  | IERBC Executive Director   |
| 164 in the project development<br>or grant application process   |                          | aggregation to ISPs; and inform them  |            |   |                            |                   |  | *List of ISPs assisted<br>*List of supporters of CASF   |  |
| <ul> <li>Areas abbarcanou blocess</li> </ul>   |                          | about CASF and assist them in<br>identifying CASF project areas                         |            |   |                            |                   |  | and other broadband grant<br>projects/applications  |  |
|  |                          |   |            |   |                            |                   |  | projects/applications   |  |
|  | Activity 3               | Work with ISPs to develop projects and  |            | Description of infrastructure   | 11/1/2022                  | 10/31/2023        | 1  |   | IERBC Executive Director   |
|  | ,-                       | grant applications  |            | application development   |                            |                   |  |   |  |
|  |                          | <u> </u>  |            |   |                            |                   |  |   |  |
| Dbjective 4, Conducting<br>activities that will lead to or that  | Activity 1               | Support project permitting activities   |            | Description of activities<br>performed and results achieved                                       | 11/1/2022                  | 10/31/2023        | 1. 2 project permit supported  | *List of project permits  | IERBC Executive Director   |
|  |                          |   |            | periormed and results achieved  |                            |                   | 2. 50 stakeholders engaged<br>3. 1 Inventory of public   | supported<br>*List of number of   |  |
|  | Activity 2               | Engage stakeholders to better   |            | Description of activities   | 11/1/2022                  | 10/31/2023        | assets and aggregate<br>demand updated   | stakeholders engaged<br>*List of IERBC stakeholder  | IERBC Executive Director   |
| can be reasonably expected to<br>ead to CASF infrastructure  |                          | understand and explain regional   |            | performed and results achieved  |                            |                   | <ol><li>2 broadband availability</li></ol>   | meetings and webinars   |  |
| ead to CASF infrastructure<br>projects or broadband  | AGINITY 2                |   | 1          |   |                            |                   | maps developed<br>5. 4 Activities done to  | *List of public asset<br>inventories and aggregate  |  |
| ead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 154, including the  | ACCIVITY 2               | broadband needs and solutions and<br>providing technical assistance to such             |            |   | 1                          |                   | support the new programs<br>under SB156 & AB164,   |   | 1  |
| ead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 154, including the  | AUNITY 2                 | broadband needs and solutions and   |            |   |                            |                   |  | s demand updates  |  |
| ead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Widdle-Mile, Broadband Loan                             | Activity 2<br>Activity 3 | broadband needs and solutions and<br>providing technical assistance to such<br>entities | _          | Public assets inventory updates;  | 11/1/2022                  | 10/31/2023        | including the Federal Funding  | *List of broadband  | IERBC Executive Director   |
| ead to CASF infrastructure<br>projects or broadband  | -                        | broadband needs and solutions and<br>providing technical assistance to such             |            | Public assets inventory updates;<br>regional broadband availability<br>mans                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account Broadband Loan  | *List of broadband<br>availability maps developed<br>*List of activities to support   | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | *List of broadband<br>availability maps developed<br>*List of activities to support<br>the new programs under<br>SB156 & AB 164. including  | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account Broadband Loan  | *List of broadband<br>availability maps developed<br>*List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding   | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | *List of broadband<br>availability maps developed<br>*List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local                     | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | *List of broadband<br>availability maps developed<br>*List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan  | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | "List of broadband<br>availability maps developed<br>"List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | "List of broadband<br>availability maps developed<br>"List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | "List of broadband<br>availability maps developed<br>"List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical | IERBC Executive Director   |
| ead to CASF infrástructure<br>rejects or broadband<br>leployment projects related to<br>ewe programs created under SB<br>56 and AB 164, including the<br>rederal Funding Account,<br>liddle-Mile, Broadband Loan<br>oss Reserve, and Local     | -                        | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Public assets inventory updates;<br>regional broadband availability<br>maps                       | 11/1/2022                  | 10/31/2023        | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | "List of broadband<br>availability maps developed<br>"List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical | IERBC Executive Director   |
| ead to CASF infrastructure<br>orojects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mille, Broadband Loan<br>.oss Reserve, and Local | Activity 3               | broadband needs and solutions and<br>providing technical assistance to such<br>entities |            | Pable stasts inventory updates;<br>regional broadband availability<br>maps<br>Annual audit report | 11/1/2022                  |                   | including the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance | "List of broadband<br>availability maps developed<br>"List of activities to support<br>the new programs under<br>SB156 & AB 164, including<br>the Federal Funding<br>Account, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical | IERBC Executive Director   |

Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VL B) [Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding]

|  |                          | [Consortium Members, create a sep                                    |                      | rk plan and performance metric   | cs plan for each wor   | 'k plan year, i          | t seeking multi-year funding   | ]   |                                      |
|--|--------------------------|--|----------------------|--|--|--------------------------|--|---|--------------------------------------|
| Name of Consortium:  |                          | Inyo-Mono Broadband Consortiu  |                      |  |  |                          |  |   |                                      |
| Name of Project:   |                          | Connected Eastern Sierra Project                                     | 1                    |  |  |                          |  |   |                                      |
| Proposed Start Date of Proj  | ect:                     |  |                      |  | 1-Sep-22   |                          |  |   |                                      |
| Broadband deployment act<br>funded by other state or fed<br>grants   |                          |  |                      |  | None   |                          |  |   |                                      |
| Confirmation that CASF cor<br>budget does not duplicate a<br>sources of funding  | nsortium<br>iny other    | Confirmed  |                      | Check  | If checked, explain wh<br>to be performed, and o<br>where there are more | deliverables. Tir        | nding duplication: Clear delinea<br>me tracking is being used to ens   | tion of project work based on du<br>sure proper allocation of time to f   | ities of staff, wo<br>unding sources |
|  |                          |  |                      | [see instructions below fo   | Years 1-3 [2022 - 2<br>r work plan terminolo                             | 2025]<br>ogy definitions | s and requirements]  |   |                                      |
| Objective  |                          | Activity Description   | Start-Up<br>Activity | Deliverable(s) *   | Beginning Month  | End Month                | Performance Measure(s)*  | Method for Performance<br>Tracking and Measuring  | Responsible<br>Party(ies)            |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,                                      | Activity 1               | Map and document agency priorities                                   |                      | Current and accurate list of<br>broadband expansion priority<br>areas                                      | September '22  | August '25               | 1. Current and regularly<br>updated maps/GIS<br>2. Updated website<br>3. Public feedback and input   | All staff time, progress<br>achieved, and other<br>measures for tracking<br>performance for these                                   | IMBC                                 |
| stakeholders, and consumers<br>regarding priority areas and cost-  | Activity 2               | Public engagement - priority refinement                              |                      | Vetted and supported set of<br>priority project areas  | September '22  | August '25               |  | activities will be captured in<br>our project management<br>system software.  | IMBC                                 |
| effective strategies to achieve the<br>broadband access goal   | Activity 3               | Publc outreach & communication                                       |                      | Updated website with list of<br>broadband expansion priority<br>areas                                      | September '22  | August '25               |  | system software.  | IMBC                                 |
|  | Activity 4               | Implement and maintain project<br>management system                  |                      | Implemented project<br>management system kept up to<br>date and used for progress reports                  | September '22  | August '25               |  |   | IMBC                                 |
|  | Activity 5               | Conduct Annual Audit   |                      | Complete audit showing<br>Consortium compliance  | Each August  | Each August              |  |   | IMBC                                 |
|  | A . M. M A               | Description of the strength of the                                   | i                    | l la la dela la code la code de la d   | 0  | 4                        |  | A H - + - #   | IMBC                                 |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB | Activity 1               | Provider coordination  |                      | Up-to-date knowledge of what<br>providers are working on; provider<br>awareness of IMBC priorities         | September '22  | August '25               | 1. Meetings at least once per<br>quarter with providers<br>2. Quarterly updates to the<br>IMBC Broadband Access Tool<br>3. Quarterly reports to agency | All staff time, progress<br>achieved, and other<br>measures for tracking<br>performance for these<br>activities will be captured in | IMBC                                 |
| 164, along with other<br>opportunities, where ISPs can<br>expand and improve their   | Activity 2               | Digital 395 coordination   |                      | Awareness of Digital 395 needs<br>and opportunities  | September '22  | August '25               | Boards/Councils on project<br>status and legislation 4.<br>Identify at least five potential  | our project management<br>system software.  | IMBC                                 |
| infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband   | Activity 3               | Broadband Access Tool  |                      | Current and accurate list of<br>broadband offerings & gaps   | September '22  | August '25               | projects per County<br>jurisdiction  |   | IMBC                                 |
| reaching 98% broadband<br>deployment in each consortia<br>region   | Activity 4               | Funding and legislative tracking                                     |                      | Clarity around funding<br>opportunities  | September '22  | August '25               |  |   | IMBC                                 |
|  | Activity 5               |  |                      |  |  |                          |  |   |                                      |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to                              | Activity 1               | Comprehensive project list   |                      | & current list of desired<br>broadband projects  | September '22  | August '25               | 1. Running list of potential<br>projects in each jurisdiction<br>2. Timely applications<br>submitted for projects                                      | All staff time, progress<br>achieved, and other<br>measures for tracking<br>performance for these                                   | IMBC                                 |
| the new programs created under<br>SB 156 and AB 164 in the project   | Activity 2               | Assist with development of project grant<br>applications             |                      | Projects submitted for funding in<br>each county   | September '22  | August '25               | leveraging Federal Funding<br>Account monies   | activities will be captured in<br>our project management  | IMBC                                 |
| development or grant application<br>process  | Activity 3               |  |                      |  |  |                          | <ol> <li>Support the development of<br/>at least five infrastructure</li> </ol>  | system software.  |                                      |
| 100000   | Activity 4               |  |                      |  |  |                          | project applications in the  |   |                                      |
|  | Activity 5               |  |                      |  |  |                          | region   |   |                                      |
| Objective 4, Conducting  | Activity 1               | Local agency coordination  |                      | Awareness around Consortium  | September '22  | August '25               | 1. Quarterly presentations to  | All staff time, progress  | IMBC                                 |
| activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to            |                          |  |                      | operations and progress;<br>Consistent and modern<br>broadband policies; Other agency<br>support as needed |  |                          | agency leadership<br>2. Recurring meetings with<br>agency staff focused on<br>tactical needs<br>3. Creation and maintenance                            | achieved, and other<br>measures for tracking<br>performance for these<br>activities will be captured in<br>our project management   | -                                    |
| Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss  | Activity 2               | Public asset list  |                      | List of all public assets available<br>in each of the jurisdictions  | September '22  | August '23               | of public asset list<br>4. Development broadband<br>strategies and scopes for at<br>least five infrastructure  | system software.  | IMBC                                 |
| Reserve, and Local Agency<br>Technical Assistance.   | Activity 3               | Agency broadband strategy  |                      | Individual agency broadband<br>strategy  | September '22  | August '25               | projects in the region.  |   | IMBC                                 |
|  | Activity 4               |  |                      |  |  |                          |  |   |                                      |
|  | Activity 5               |  |                      |  |  |                          |  |   | -                                    |
| Objective 5. Assisting the   | Activity 1               | Encourage local speed tests  |                      | Current & accurate network   | September '22  | August '25               | 1. At least two speed tests  | All staff time, progress  | IMBC                                 |
| Commission in publicizing<br>equests for wireline testing  | Activity 1<br>Activity 2 | Encourage local speed tests<br>Support State and Federal speed tests |                      | On-the-ground test data  | September '22<br>September '22   | August '25<br>August '25 | At least two speed tests recorded for each provider per quarter     At least 50 speed tests  | All staff time, progress<br>achieved, and other<br>measures for tracking<br>performance for these                                   | IMBC                                 |
|  |                          |  |                      | submitted to State & Federal<br>platforms  |  |                          | submitted per year to State<br>and Federal test programs   | activities will be captured in<br>our project management<br>system software.  |                                      |
| ľ  | Activity 3<br>Activity 4 |  |                      |  |  | -                        |  |   | -                                    |
| ŀ  | Activity 4<br>Activity 5 |  |                      |  |  |                          |  |   |                                      |
| Conducting and Submitting  | Annual Audit             | Example: provide the required annual                                 |                      | Annual audit report  | June, 2026   | August '25               | n/a  | n/a   | IMBC                                 |

|   | 100   | Los Angeles Digital Equity Action  | ne work p<br>n League | IRR PLAN AND PERFORMA   | san tor each s                                     |   |  | ang   |  |
|---|---|--|-----------------------|---|--|---|--|---|--|
| Name of Project:<br>Proposed Start Date of Pro  | last  | Advancing Equitable Broadband  | Deployr               | nent - Rural and Urban Regis  | onal Broadba<br>1-Jan-3                            | Ind Consort                                       | ia Grant Application   |   |  |
| Proposed Start Date of Pro<br>Broadband deployment ac<br>unded by other state or fe   |   |  |                       |   | 1-340-4  |   |  |   |  |
| grants  |   |  |                       |   | Norm   |   |  |   |  |
| Confirmation that CASF co<br>oudget does not duplicate<br>sources of funding  | insortium<br>any other                      | Confirmed  |                       | Omi   | If checked, exp<br>LA DEAL's gos<br>program; there | lain why there<br>is are more exp<br>fore, LADEAL | is no funding duplication: LA DE<br>panalive than those outlined in th<br>is funded for non-CASP-related   | AL has no other funding for the<br>se CPUC CASF Regional Broad<br>activities.   | below activities.<br>Idend Consortia   |
| sources of funding  |   |  |                       |   | Year 1 (20   | 231   |  |   |  |
|   |   |  |                       | [see instructions below for w   | ork plan termin                                    | ology definiti                                    | ona and requirementa)  |   |  |
| Objective   |   | Activity Description   | Start-Up<br>Activity  | Deliverable(s) *  | Beginning<br>Month                                 | End Month   | Performance Measure(s)*  | Method for Performance<br>Tracking and Measuring  | Responsible<br>Party(ics)  |
|   | Activity 1                                  | Conduct further action meetings with the<br>Golden/StateNut learn to provide input<br>into the state's middle mile network,<br>motions and exchange points, inviting<br>relevant local and regional leaders to<br>support State's middle mile efforts.   | 0                     | Convering regular meetings with<br>GoldenStatutNet's team   | Jan-23   | Dec-23  | <ol> <li>10 meetings convened and<br/>local information and contacts<br/>provided to Colden/StateNet<br/>to support the state's open<br/>access midde mile network<br/>planning through the L.A.<br/>region.</li> <li>2. Grow alsering committee<br/>to include health sector,<br/>those y system, and public<br/>works representation.</li> </ol>   | Number of meetings<br>conversed and local<br>information and contacts<br>provided to Golden/StateNet<br>to support the statute open<br>access middle mile entrouch<br>planning through the L.A<br>region.     Stewardship Commitsee<br>meetings   | LAEDC & UNITI<br>LA  |
|   | Activity 2                                  | Conduct Stewardship Committee<br>meetings to engage key stakeholders,<br>help inform and deliver on RBC<br>objectives.   |                       | 4 Stewardship Committee<br>meetings convened  | Jan-23   | Dec-23  | works representation.<br>3. 10% open rate of<br>newsletter, demonstrating<br>retention of a broader  | 3. Newsletter content and<br>number of subscribers  | LAEDC & UNITI  |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consorte, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority awas and cost<br>effective strategies to achieve<br>the broadband access goal   | Activity 3                                  | Disseminate regular newsletters to LA<br>DEAL's 300+ stakeholder group to<br>inform and motivate action  |                       | 6 newsletters   | Jan-23   | Dec-23  | Works representation. <ol> <li>10% open rate of<br/>nesestating, domonstrating<br/>relation of a broader<br/>broad open relationship based<br/>for any second second second<br/>broad second second second<br/>broad second second second<br/>broad second second second<br/>broad second second second<br/>relatives and relatives and<br/>relatives and<br/>relatives and relatives and<br/>relatives and<br/>relativ</li></ol>  | <ol> <li>Meeting notes from<br/>infrastructure taskforce<br/>meetings and lat of<br/>attendees for each meeting</li> </ol>  | LAEDC & UNITI  |
| negarding priority awasa and cosi-<br>effective atrategies to achieve<br>the broadband access goal  | Activity 4                                  | Conduct regular infrastructure taskforce<br>meetings to identify and advance<br>projects to close infrastructure gaps in<br>our region   |                       | 6 - 12 infrashucture taskforce<br>meetings convened   | Jan-23   | Dec-23  | consortuma activate; ano,<br>an increase in subscription by<br>5%.<br>4. 20 baskforce members join<br>regularly, demonstrating<br>participation strength; and 4<br>infrastructure projects<br>identified and supported   |   | LAEDC & UNITI  |
|   |   |  |                       |   |  |   | identified and supported   |   | LAEDC & UNITI  |
|   |   |  |                       | -   |  |   | 1.5 priority areas identified  | Somedaheet of priority areas.   |  |
|   | Activity 1                                  | Utilize existing and updated CPUC and<br>other interactive broadband needs maps<br>as available to identify unserved and<br>underserved areas and seek ISPs to<br>serve those areas in need.   |                       | Spreadsheet with prospective areas  | Jan-23   | Dec-23  | <ol> <li>5 priority areas identified</li> <li>3 prospective projects<br/>identified</li> <li>2 projects that could<br/>benefit from leveraging public<br/>assets</li> </ol>  | Spreadsheet of priorly areas,<br>prospective projects, and<br>public assets in priorly<br>project areas.  | LAEDC & UNITI<br>LA  |
| Objective 2: Monifying<br>polytical CASP (ref. in)<br>polytical or polytical boosthand<br>deploymer projects related to<br>new programs crunide under 258<br>155 and AB 164, along with<br>other opportunities, where IGP-<br>near expand and improve their<br>finanzostare and service<br>mission of service<br>maching QPS boosthand<br>deployment in each consortia  | Activity 2                                  | Regular stakeholders meetings<br>including Infrastructure Task Force,<br>Steering Correctize meetings, and<br>meetings with community and SP<br>partners to identify priority areas and<br>infrastructure projects solutions.  |                       | Spreadsheet with prospective projects   | Jan-23   | Dec-23  |  |   | LAEDC & UNITI  |
| other opportunities, where ISPs<br>can expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>maching 98% broacband<br>deployment in each consortia<br>region  | Activity 3                                  | Gather information on publicly available<br>assata, including from anchor<br>institutions, citias, maricipatilias, etc.,<br>that could be averaged for prospective<br>last mile projects.  | ۵                     | Public assets analysis in priority<br>project ansas   | Jan-23   | Dec-23  |  |   | LAEDC & UNITI  |
|   |   |  | r<br>T                |   |  |   |  |   | LAEDC & UNITI<br>LA<br>LAEDC & UNITI<br>LA   |
|   |   |  |                       |   |  |   |  |   | LAEDC & UNITI  |
|   | Activity 1                                  | Explore local, state, and national public<br>and private funding opportunities to<br>support prioritized infrastructure projects   |                       | Online clearing house of public<br>and private funding opportunities<br>available to Los Angeles regional<br>applicants   | Jan-23   | Dec-23  | <ol> <li>6 partners apply for<br/>funding resources identified<br/>on website<br/>2) 5 workshops educating<br/>partners on CASP<br/>infrastructure grants and SB<br/>156 and AB 164 programs<br/>3) 3 projects assalted /<br/>Number of grant applications<br/>annialed</li> </ol>   | LADEAL org funding<br>resources webpage,<br>LADEAL org calendar of<br>events, Spreadaheet of<br>project assisted.   | LAEDC & UNITI  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants<br>for potential applicants for<br>broadband deployment projects<br>misled up the new program<br>created under 20152 and AB<br>154 in the project development<br>or grant application process  | Activity 2                                  | Provide lechnical assistance workshops<br>for CASP, FP A and other grant<br>opportunities for prioritized prospective<br>last mile projects  |                       | Workahops including information<br>alide decks  | Jun-23   | Dec-23  | <li>3) 3 projects assisted /<br/>Number of grant applications<br/>assisted</li>  |   | LAEDC & UNITI<br>LA  |
| nelated to the new programs<br>created under SB 156 and AB<br>154 in the project development<br>or grant application process  | Activity 3                                  | Work with IBPs, local governments and<br>community partners (e.g. Local<br>Education Agencies, Library systems,<br>healthcase institutions, COGa, etc.) to<br>develop specific projects and grant<br>applications  | 0                     | Report of projects and grants<br>assisted   | Jan-23   | Dec-23  |  |   | LAEDC & UNITI  |
|   | 1   |  |                       |   |  |   | 1  | 1   | LAEDC & UNITI  |
|   |   |  |                       |   |  |   | -  |   | LA   |
|   |   |  |                       |   |  |   |  |   | LA<br>LAEDC & UNIT<br>LA   |
|   | Activity 1                                  | Support projects to improve the<br>permitting process for broadband<br>initiativecues deployment.  | 0                     | Description of activities<br>performed and results achieved   | Jan-23   | Dec-23  |  |   | LAEDC & UNITI<br>LAEDC & UNITI<br>LAEDC & UNITI  |
| Dijective 4. Conducting<br>porticing that do is the do  | Activity 1<br>Activity 2                    | Expand projects in improve the<br>parentling process for broadband<br>withoutcurve displayment.<br>Participate in or coganice meetings to<br>develop transfared plane (6.g.,<br>granth or other landing for broadband<br>plane)  |                       | Description of activities<br>performed and results achieved<br>Broadbard plane that could lead<br>to broadbard infrastructure<br>projects   | Jan-23<br>Jan-23                                   | Dec-23<br>Dec-23                                  | 1.3 projects generated   | 1. Report out of articlian  | LAEDC & UNIT   |
| Digestive 4. Combusting<br>and the assessed of the second second<br>and the assessed of the second second<br>and to CAP Instantiants<br>and to CAP Instantiants<br>and the CAP Instantiant<br>and the CAP Instantiant<br>and the CAP Instantiant of the<br>assessment of the second<br>Adda Adlin, Browshord Law<br>Model Analy Assessments.  |   |  | 0                     |   |  |   | 1. 3 projects supported<br>through tool government<br>and the second provided of the second<br>and the second provided<br>and the second projects<br>4. 3 biostance of walkedby<br>respects<br>description   | 1. Report and of activities<br>2. List of meetings of anisotration<br>3. Calculation of the second second second<br>attended and second second second second<br>attended and second second second second<br>attended and second second second second<br>attended second second second second second<br>attended second second second second second<br>second second second second second second<br>second second second second second second<br>second second second second second second second second second<br>second second  |  |
| Styretor 4 Consisting<br>and to research y expected to<br>include the second y expected to<br>include the second y expected to<br>implicit to the standard<br>implicit to the standard<br>imp |   | Participale in or organize meetings to<br>develop broadband plans (e.g.,<br>communities that have received LATA<br>grants or other funding for broadband<br>plans)   |                       | Broadbard plans that could lead<br>to breadbard infrastructure<br>projects  | Jan-23   | Dec-23  | 1.3 projech supported<br>through to a proving<br>2.4 may be a support of the<br>3.4 support of the support<br>3.4 support of the support<br>3.4 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support<br>3.5 support of the support of the support<br>3.5 support of the sup  | 1. Pepor and a schelars<br>and plans assisted<br>3. Summy of animitys<br>assignated<br>partners assignated<br>partners and ACOA<br>partners   | LAEDC & UNITI  |
| Dipative 4. Conducting<br>solution failed and a set of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>Solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the<br>solution of the solution of the solution of the solution of the<br>solution of the solution of the solution of the solution of the<br>solution of the solution of the solution of the solution of the solution of the<br>solution of the solution of the solution of the solution of the<br>solution of the solution of the soluti   | Activity 2 Activity 3 Activity 4            | Persignate in or cogenitor reacting to<br>develop transition of plane (e.g.,<br>grants or other broking the transition<br>plane)<br>interface of the broking to broken<br>plane)<br>Region to plane, provider, and<br>reaction of the public provide-<br>comment/participation, and<br>reaction of the plane plane plane<br>plane plane in the plane plane<br>plane plane in the plane plane<br>plane plane plane plane plane<br>Region to Alcoha, portion in the day<br>Region to Alcoha, portion in the day<br>Region to Alcoha, plane in the day and<br>reaction in providy weak.   |                       | Broadband joken that could lead<br>project.<br>Philipped in the second second second second second<br>second second second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>could be a second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second<br>second second second second second second second second second<br>second second second second second second second second second second<br>second second br>second second    | Jan-23<br>Jan-23                                   | Dec-23<br>Dec-23                                  | <ol> <li>3 projects supported<br/>through load government<br/>of the support of the support<br/>of the support of the support<br/>protect.</li> <li>4 provide attraction of<br/>protects.</li> <li>4 provide attraction of<br/>protects.</li> </ol>  | Poport ad of activities     List of metricing stratistical     List of metricing activities     Substray of metricings     supported     Substray   | LAEDC & UNITI<br>LA<br>LAEDC & UNITI<br>LA<br>LAEDC & UNITI<br>LA<br>LAEDC & UNITI<br>LA     |
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| Objective 4. Considering<br>and the associative spectra of the<br>second second spectra of the<br>second second spectra of the<br>second second spectra of the<br>second second second second<br>second second second second second second<br>second second second second second second<br>second second second second second second<br>second second second second second second second<br>second second second second second second second<br>second second second second second second second second second<br>second second br>second second se   | Activity 2 Activity 3 Activity 4 Activity 1 | Perspirate to respect to reaction to the format panel and panel (see, panel) and panel (see |                       | Brandhard plane that could lead<br>projects<br>Participate in organization<br>provides and the second second second<br>provide counterplane and second second<br>provide counterplane and second second<br>track of the second second second second second<br>track of the second second second second second<br>track of the second second second second second<br>track of the second second second second second<br>second second second second second second second<br>second second second second second second second<br>second second second second second second second<br>second second second second second second second<br>second second second second second second second<br>second second second second second second second second second<br>second second       | Jan-23<br>Jan-23<br>Jan-23                         | Dec-23<br>Dec-23<br>Dec-23                        | 1.3 projekti sugarhad<br>mareling a mareling<br>1.4 projekti sugarhad<br>1.4 projekti sugar  | 1. Report and all scholars<br>in the scholars of the scholars<br>and prevanged in the scholars<br>and prevanged in the scholars<br>of the scholars of an all scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars<br>and scholars of the scholars of the scholars<br>and scholars of the scholars of the scholars of the scholars<br>and scholars of the scho   | LAEDC & UNIT<br>LAEDC & UNIT<br>LAEDC & UNIT<br>LAEDC & UNIT<br>LAEDC & UNIT<br>LAEDC & UNIT |
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| Name of Consortium:   |                       | North Bay North Coast Broadband Consortium   |                      |  |   |                    |   |   |                                     |
|---|-----------------------|--|----------------------|--|---|--------------------|---|---|-------------------------------------|
| Name of Project:  |                       | WEST CONNECT   |                      |  |   |                    |   |   |                                     |
| Proposed Start Date of Pro  | loct:                 | January 1st, 2023  |                      |  |   |                    |   |   |                                     |
|   |                       | January 1st, 2023  |                      |  |   |                    |   |   |                                     |
| Broadband deployment act<br>funded by other state or fee<br>grants  | deral                 |  |                      |  |   |                    |   |   |                                     |
| Confirmation that CASF co<br>budget does not duplicate a<br>sources of funding  | nsortium<br>any other | Confirmed  |                      | ∠ Check Box  | If checked, exp<br>not completed<br>following plann | the activities lis | is no funding duplication: There i<br>ted in this work plan and does n            | s no funding duplication becau<br>ot have funding available to co | ise NBNCBC ha<br>mplete the         |
|   |                       |  |                      | Year 1 [2023]  |   |                    |   |   |                                     |
| Objective   |                       | Activity Description   | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month                                  | End Month          | Performance Measure(s)*   | Method for Performance<br>Tracking and Measuring                  | Responsibl<br>Party(ies)            |
| Dbjective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,   | Activity 1            | utilize the Commission's broadband maps as relevant to the geographical areas  |                      | Regional broadband deployment<br>current state assessment analysis                           | January   | December           | 1. 4 mapping data updates<br>2. 4 public feedback surveys                         | Project Management<br>Software                                    | NBNCBC<br>Member Cour               |
| stakeholders, and consumers<br>egarding priority areas and cost-<br>offective strategies to achieve the<br>proadband access goal  | Activity 2            | identify the Commission's mapping data improvement and work with the Commission to update the data/map   |                      | broadband mapping data updates<br>and feedback   | January   | December           |   |   |                                     |
|   | Activity 3            | collect public feedback  |                      | public feedback surveys  | January   | December           |   |   |                                     |
| Objective 2, Identifying potential<br>CASE infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>projects related to new programs<br>created under SB 156 and AB    | Activity 1            | gather market data, undertake studies to identify priority areas   |                      | report of priority areas   | January   | December           | 1. 4 priority areas identified<br>2. 4 CASF infrastructure<br>projects identified | Project Management<br>Software                                    | NBNCBC<br>Member Coun               |
| 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>nfrastructure and service<br>offerings to achieve the goal of<br>eaching 98% broadband                                      | Activity 3            | identify CASF infrastructure projects  |                      | gap analysis report and other relevant analysis reports                                      | January   | December           |   |   |                                     |
| eployment in each consortia<br>agion  |                       |  |                      | -  |   |                    |   |   |                                     |
| Dejective 3, Assisting potential<br>ASF infrastructure applicants or<br>iotential applicants for broadband<br>leployment projects related to<br>he new programs created under<br>SB 156 and AB 164 in the project | Activity 2            | provide information and data about broadbard availability and demand aggregation to ISPs; and inform them about<br>CASF and assist them in identifying CASF project areas  |                      | Progress reports on cost-effective<br>strategy implementation                                |   | December           | 1. 4 infrastructure applications<br>assisted<br>2. 4 ISPs assisted                | Project Management<br>Software                                    | NBNCBC<br>Member Cou                |
| development or grant application<br>process   | Activity 3            | work with ISPs to develop projects and grant applications  |                      | description of infrastructure<br>application development                                     | January   | December           |   |   |                                     |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband  | Activity 1            | In the past, NBNCBC divided grant funds and implemented tasks that benefitted each county individually, such as<br>strategic planning, design and engineering, atc. In this consortia cycle, NBNCBC member counties will also<br>complete a variety of tasks with a regional focus that will result in CAST infrastructure and toroathand deployment<br>projects. These activities will help implement individual county and regional initiatives more effectively by<br>coordinating resources for joint purposes. Activities any include:  |                      | Deliverables may include:<br>1 (one) Completed Governance<br>Analysis for Regional Broadband | January   | December           | 1. 2 workplan reports<br>2. 1 draft document<br>3. 1 deployment project           | Project Management<br>Software                                    | Consultant a<br>NBNCBC cou<br>teams |
| leployment projects related to<br>ew programs created under SB<br>56 and AB 164, including the<br>ederal Funding Account, Middle-<br>file, Broadband Loan Loss  |                       | <ol> <li>Governance Analysis for Regional Broadband Infrastructure: This activity will focus in analyzing new and existing<br/>governance structures to increase broadband access throughout the region. The initiative will account for various<br/>factors tied towards regional strategy, as well as financial considerations. The outcome will result in a more effective<br/>approach to diverging a public benefit to the region unserved constituents.</li> </ol>   |                      | Infrastructure<br>1 (one) Regional Broadband<br>Strategic Plan Document                      |   |                    |   |   |                                     |
| Reserve, and Local Agency<br>echnical Assistance.   |                       | 2. Regional Strategic Plan Alignment: This activity will focus on coordinating NBNCBC's member counties completed strategic planning initiatives into a regional strategy, combining key findings and recommendations for not steps identified by each body of work. The initiative will continue to drive regional cutrach and engagement to Identify current priorities including policy, infrastructure, asset Inventory, broadband valiability mephrag, recovery, and resilience, and more. The outcome will combine regional efforts to close the digital drive more effectively.   |                      | 1 (one) Completed Environmental<br>Impact Report for the NBNCBC<br>region                    |   |                    |   |   |                                     |
|   |                       | 3. Environmental impact Report for Broadband Deployment Projects: As stated in the State CEOA Guidelines, and<br>ERIs is an informational document' intended to Inform public agency decision makers and the public of the<br>significant environmental effects of a project, identify possible ways to minimize the significant effects, and describe<br>reasonable alternatives to the project. This initiative way for MINECR cergoin with a goal to identify<br>solutions to avoid major environmental issues in future deployment projects. This will also help identify best<br>practices for construction standards that aligns with the regional strategy. |                      |  |   |                    |   |   |                                     |
|   |                       | 4. Other key activities NBNCBC identifies throughout the planning process that align with the scope of work in<br>Objective 4. In addition to NBNCBC regional activities, member counties may have individual county activities<br>requiring use of grant funds.   |                      |  |   |                    |   |   |                                     |
|   | Activity 4            | Manage and Oversee the Consortia Grant   |                      | progress reports and funding<br>reimbursement requests                                       | January   | December           | 2 fiscal progress reports   | Project Management<br>Software                                    | Fiscal Agent                        |
| bjective 5, Assisting the   | Activity 1            | publicize wireline testing volunteer requests  |                      | publicizing materials and list of  | January   | December           |   | Project Management  | NBNCBC                              |
| commission in publicizing   |                       |  |                      | testing volunteers   |   |                    | 1. 4 wireline testing conducted<br>2. 4 mapping data updates                      | Software  | Member Cou<br>and CPU               |
|   | Activity 2            | assist volunteers in wireline testing  |                      | Wireline testing training materials  | January   | December           | identified as a result of testing   |   | and CPU                             |
| olunteers in areas, as needed   |                       |  |                      | 1  | 1   | 1                  | 1   |   | 1                                   |
| olunteers in areas, as needed   | Activity 3            | collect and analyze wireline testing data  | 1.1                  | Wireline testing data analysis   | January   | December           | 1   |   |                                     |
| olunteers in areas, as needed   |                       | collect and analyze wireline testing data Provide the required annual audit report   |                      | Wireline testing data analysis   | January<br>November                                 | December           | n/a   | n/a   | Fiscal Agen                         |

|   |              | Appendix A-4, ANNUAL WORK PLA   | N AND PERF           | ORMANCE METRICS PLAN  | (see Sec VI. E     | 3)        |   |  |   |
|---|--------------|---|----------------------|---|--------------------|-----------|---|--|---|
| Name of Consortium:   |              | North Bay North Coast Broadband Consortium  |                      |   |                    |           |   |  |   |
|   |              | WEST CONNECT  |                      |   |                    |           |   |  |   |
| Name of Project:  |              |   |                      |   |                    |           |   |  |   |
| Proposed Start Date of Pro  |              | January 1st, 2023   |                      |   |                    |           |   |  |   |
| Broadband deployment ac<br>funded by other state or fe<br>grants  |              |   |                      |   |                    |           |   |  |   |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding  |              | Confirmed   |                      | Creat Box   |                    |           | s no funding duplication: There is<br>have funding available to comple            |  | NBNCBC has not completed the activities listed<br>es. |
|   |              |   |                      | Year 2 [2024]   |                    |           |   |  |   |
| Objective   |              | Activity Description  | Start-Up<br>Activity | Deliverable(s) *  | Beginning<br>Month | End Month | Performance Measure(s)*   | Method for Performance<br>Tracking and Measuring | Responsible Party(ies)                                |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,   | Activity 1   | utilize the Commission's broadband maps as relevant to the geographical areas   |                      | Regional broadband deployment<br>current state assessment analysis  | January            | December  | 1. 4 mapping data updates<br>2. 4 public feedback surveys                         | Project Management Software                      | NBNCBC Member Counties                                |
| stakeholders, and consumers<br>regarding priority areas and cost-   | Activity 2   | identify the Commission's mapping data improvement and work with the Commission to update the data/map  |                      | broadband mapping data updates  | January            | December  |   |  |   |
| effective strategies to achieve the   | Activity 3   | collect public feedback   |                      | and feedback<br>public feedback surveys   | January            | December  |   |  |   |
| broadband access goal   |              |   |                      |   |                    |           |   |  |   |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB<br>164, along with other<br>opportunities, where ISPs can<br>expand and improve their  | Activity 1   | gather market data, undertake studies to identify priority areas  |                      | report of priority areas  | January            | December  | 1. 4 priority areas identified<br>2. 4 CASF infrastructure<br>projects identified | Project Management Software                      | NBNCBC Member Counties                                |
| infrastructure and service<br>offerings to achieve the goal of  | Activity 3   | identify CASF infrastructure projects   |                      | gap analysis report and other<br>relevant analysis reports  | January            | December  |   |  |   |
| reaching 98% broadband<br>deployment in each consortia<br>region  |              |   |                      | relevant analysis repons  |                    |           |   |  |   |
| Objective 3, Assisting potential  | Activity 2   | provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF  |                      | Progress reports on cost-effective  | January            | December  |   | Project Management Software                      | NBNCBC Member Counties                                |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project   |              | and assist them in identifying CASF project areas   |                      | strategy implementation   |                    |           | assisted<br>2. 4 ISPs assisted  |  |   |
| development or grant application<br>process   | Activity 3   | work with ISPs to develop projects and grant applications   |                      | description of infrastructure<br>application development  | January            | December  |   |  |   |
| process   |              |   |                      | application development   |                    |           |   |  |   |
|   |              |   |                      |   |                    |           |   |  |   |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects related to new programs<br>created under SB 156 and AB<br>164, including the Federal<br>Funding Account, Middle-Mile, | Activity 1   | In the past, NBNCBC divided grant funds and implemented tasks that benefitted each county individually, such as strategic<br>planning, design and engineering, etc. In this conscription cycle, NBNCBC mether counter will also complete a variety of<br>tasks with a regional focus that will result in CASF infrastructure and broadband deployment projects. These activities will<br>help implement individual county and regional initiatives more effectively by coordinating resources for joint purposes.<br>Activities may include:<br>1. Governance Analysis for Regional Broadband Infrastructure: This activity will focus in analyzing new and existing<br>governance structures to increase broadband access throughout the region. The initiative will account for various factors<br>tied towards regional strategy, as well as financial considerations. The outcome will result in a more effective approach to |                      | Deliverables may include:<br>1 (one) Completed Governance<br>Analysis for Regional Broadband<br>Infrastructure<br>1 (one) Regional Broadband<br>Strategic Plan Document | January            | December  | 1. 2 workplan reports     2. 1 draft document     3. 1 deployment project         | Project Management Software                      | Consultant and NBNCBC county teams                    |
| Broadband Loan Loss Reserve,<br>and Local Agency Technical<br>Assistance.   |              | delivering a public benefit to the region's unserved constituents.<br>2. Regional Strategic Plan Alignment: This activity will focus on coordinating NBNCBC's member counties completed<br>strategic planning initiatives into a regional strategy, combining key findings and recommendations for next steps identified<br>by each body of work. The initiative will continue to drive regional outreach and engagement to identify current priorities<br>including policy, imfastructure, asset inventory, throadand availability imaging, recovery, and resilience, and more. The<br>outcome will combine regional efforts to close the digital divide more effectively.   |                      | 1 (one) Completed Environmental<br>Impact Report for the NBNCBC<br>region   |                    |           |   |  |   |
|   |              | 3. Environmental Impact Report for Broadband Deployment Projects: As stated in the State CEQA Guidelines, an EIR is an<br>"informational document" intended to inform public agercy decision makers and the public of the significant environmental<br>effects of a project, identify possible ways to minimize the significant effects, and describe reasonable after antives to the<br>project. This initiative will focus on the NBNCBC region with a goal to identify solutions to avoid major environmental<br>issues in future deployment projects. This will also help identify best practices for construction standards that aligns with the<br>regional strategy.   |                      |   |                    |           |   |  |   |
|   |              | 4. Other key activities NBNCBC identifies throughout the planning process that align with the scope of work in Objective 4.<br>In addition to NBNCBC regional activities, member counties may have individual county activities requiring use of grant<br>funds.  |                      |   |                    |           |   |  |   |
|   | Activity 4   | Manage and Oversee the Consortia Grant  |                      | progress reports and funding<br>reimbursement requests  | January            | December  | 2 fiscal progress reports   | Project Management Software                      | Fiscal Agent  |
| Objective 5, Assisting the<br>Commission in publicizing<br>requests for wireline testing  | Activity 1   | publicize wireline testing volunteer requests   |                      | publicizing materials and list of<br>testing volunteers   | January            | December  | 1. 4 wireline testing conducted<br>2. 4 mapping data updates                      | Project Management Software                      | NBNCBC Member Counties and CPUC                       |
| volunteers in areas, as needed  | Activity 2   | assist volunteers in wireline testing   |                      | Wireline testing training materials   | January            | December  | identified as a result of testing   |  |   |
|   | Activity 3   | collect and analyze wireline testing data   | 11                   | Wireline testing data analysis  | January            | December  | 1   |  |   |
| Conducting and Submitting<br>annual audit reports, as required  | Annual Audit | Example: provide the required annual audit report   |                      | Annual audit report   | November           | December  | n/a   | n/a  | Fiscal Agent  |

|   |              | Appendix A-4, ANNUAL WORK PLAN AND PERFOR  | MANCE                | METRICS PLAN (see Sec VI.  | B)   |           |  |  |                             |  |  |
|---|--------------|--|----------------------|--|--|-----------|--|--|-----------------------------|--|--|
|   |              | · · · ·  |                      |  | -,   |           |  |  |                             |  |  |
| Name of Consortium:   |              | North Bay North Coast Broadband Consortium   |                      |  |  |           |  |  |                             |  |  |
| Name of Project:  |              | WEST CONNECT   |                      |  |  |           |  |  |                             |  |  |
| Proposed Start Date of Pro  | ject:        | January 1st, 2023  |                      |  |  |           |  |  |                             |  |  |
| Broadband deployment ac<br>by other state or federal gr   |              |  |                      |  |  |           |  |  |                             |  |  |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding  |              | Confirmed  |                      | ⊘ Check Box<br>1   | If checked, explain why there is no funding duplication. There is no funding duplication because NBNCBC has<br>not completed the activities listed in this work plan and does not have funding available to complete the following<br>planning activities. |           |  |  |                             |  |  |
|   |              |  |                      | Year 3 [2025]  |  |           |  |  |                             |  |  |
| Objective   |              | Activity Description   | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month   | End Month | Performance Measure(s)*  | Method for Performance<br>Tracking and Measuring | Responsible<br>Party(ies)   |  |  |
| Objective 1, Collaborating with<br>the Commission and other state   | Activity 1   | utilize the Commission's broadband maps as relevant to the geographical areas  |                      | Regional broadband deployment<br>current state assessment analysis   | January  | December  | 1. 4 mapping data updates<br>2. 4 public feedback surveys  | Project Management Software                      |                             |  |  |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers   | Activity 2   | identify the Commission's mapping data improvement and work with the Commission to update the data/map   |                      | broadband mapping data updates<br>and feedback   | January  | December  |  |  |                             |  |  |
| regarding priority areas and cost-<br>effective strategies to achieve the   |              |  |                      |  |  |           |  |  |                             |  |  |
| broadband access goal   | Activity 3   | collect public feedback  |                      | public feedback surveys  | January  | December  |  |  |                             |  |  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB<br>164, along with other   | Activity 1   | gather market data, undertake studies to identify priority areas   |                      | report of priority areas   | January  | December  | 1. 4 priority areas identified<br>2. 4 CASF infrastructure<br>projects identified                  | Project Management Software                      | NBNCBC<br>Member Counties   |  |  |
| opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia<br>region   | Activity 3   | identify CASF infrastructure projects  |                      | gap analysis report and other relevant analysis reports  | January  | December  | -  |  |                             |  |  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB  | Activity 2   | provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF<br>and assist them in identifying CASF project areas  |                      | Progress reports on cost-effective<br>strategy implementation  | January  | December  | 1. 4 infrastructure applications<br>assisted<br>2. 4 ISPs assisted                                 | Project Management Software                      | NBNCBC<br>Member Counties   |  |  |
| 156 and AB 164 in the project<br>development or grant application<br>process  | Activity 3   | work with ISPs to develop projects and grant applications  |                      | description of infrastructure<br>application development   | January  | December  | -  |  |                             |  |  |
| Objective 4, Conducting activities<br>that will lead to or that can be<br>reasonably expected to lead to<br>CASE infrastructure projects or<br>broadband deployment projects<br>related to new programs created<br>under SB 165 and AB 164,<br>including the Federal Funding<br>Account, Middle-Mile, Broadband<br>Loan Loss Reserve, and Local<br>Agency Technical Assistance. | Activity 1   | In the past, NBNCBC divided grant funds and implemented tasks that benefitted each county individually, such as strategic<br>planning, design and engineering, etc. In this consortia cycle, NBNCBC member counties will asso complete a variety of<br>tasks with a regional focus that will result in CASP infrastructure and broadband deployment projects. These activities will<br>help implement individual county and regional initiatives more effectively by coordinating resources for joint purposes.<br>Activities may include:<br>1. Governance Analysis for Regional Broadband Infrastructure: This activity will focus in analyzing new and existing<br>governance structures to increase broadband access throughout the region. The initiative will account for various as well as financial considerations. The outcome will result in a more effective approach to<br>delivering a public benefit to the region's unserved constituents. The outcome will result in a more effective approach to<br>delivering a public benefit to the region's unserved constituents.<br>2. Regional Strategic Plan Alignment: This activity will focus on coordinating NBNCBC's member counties completed<br>strategic planning initiatives into aregional strategic, asset invertory, broadband access throughout the region: recovery, and resilience, and more: The<br>outcome will combine regional efforts to close the digital divide more effectively.<br>3. Environmental Impact Report for Broadband Deployment Projects: As stated in the State CEQA Guidelines, an Elf is an<br>"Informational document" interded to inform public genory decisions to avoid mapping environmental<br>effects of a project, identify possible ways to minimize the significant effects, and describe reasonabe alternative on the NBNCBC region with a gal to identify solutions to avoid mapping environmental<br>effects of a project, identify possible ways to minimize the significant effects, and describe reasonabe alternative unif<br>engional strategy.<br>4. Other key activities NBNCBC identifies throughout the planning process that align with t |                      | Deliverables may include:<br>1 (one) Completed Governance<br>Analysis for Regional Broadband<br>Infrastructure<br>1 (one) Regional Broadband<br>Strategic Plan Document<br>1 (one) Completed Environmental<br>Impact Report for the NBNCBC<br>region<br>progress reports and funding<br>reimbursement requests | January  | December  | 2 vorkplan reports     2.1 final document     3.1 deployment project     2 fiscal progress reports | Project Management Software                      | NBNCBC county<br>teams      |  |  |
| Objective 5, Assisting the  | Activity 1   | publicize wireline testing volunteer requests  |                      | reimbursement requests<br>publicizing materials and list of  | January  | December  |  | Project Management Software                      | NBNCBC                      |  |  |
| Conjective 5, Assisting the<br>Commission in publicizing<br>requests for wireline testing<br>volunteers in areas, as needed   | Activity 2   | public/c wreine testing volumeer requests assist volunteers in wireline testing  |                      | testing volunteers<br>Wireline testing training materials  | January  | December  | 1. 4 wireline testing conducted<br>2. 4 mapping data updates<br>identified as a result of testing  |  | Member Counties<br>and CPUC |  |  |
| voluniteers in areals, als needed   |              |  |                      |  |  |           | nuontineu as a result or testing   |  |                             |  |  |
|   | Activity 3   | collect and analyze wireline testing data  |                      | Wireline testing data analysis   | January  | December  |  | 1  | I                           |  |  |
| Conducting and Submitting<br>annual audit reports, as required  | Annual Audit | Example: provide the required annual audit report  |                      | Annual audit report  | November   | December  | n/a  | n/a  | Fiscal Agent                |  |  |

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|   |                   | [Consortium Members, creat   | e a separa           | NUAL WORK PLAN AND PER<br>ate work plan and performance  | e metrics plan  | for each wor   | k plan year, if seeking multi-year fu  | nding]   |  |
|---|-------------------|--|----------------------|--|---|--|--|--|--|
| Name of Consortium:   |                   | Northeastern California Connect  | Consort              | um   |   |  |  |  |  |
| Name of Project:  |                   | Connecting Northeastern Califor  | nia                  |  |   |  |  |  |  |
| Proposed Start Date of Pro  | ject:             | 1-Jul-23   |                      |  |   |  |  |  |  |
| Broadband deployment ac<br>funded by other state or fe<br>grants  | tivities<br>deral |  |                      |  |   |  |  |  |  |
| grants  |                   | N/A  |                      | Oteck  |   |  | is no funding duplication:   |  |  |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding  |                   | Confirmed  |                      |  | The CASF cons<br>through CETF<br>Connectivity Pr<br>Practices Chec<br>funds will cover<br>assets, and ide | sortium budge<br>and potentially<br>ogram (ACP) a<br>& List. The CA'<br>r other broadb<br>entifying and co | does not duplicate any other sources of<br>through the CASF Adoption account. Ti<br>ind engage local jurisdictions with the ac<br>SF Adoption funds, if awarded, will fund<br>and related projects such as a supportin<br>ordinating with regional stakeholders. | f funding. The Collective has other broadban<br>he CEFT funds will be used to promote the<br>doption of the Getting Connected Resource<br>the adoption projects at the Collective. The<br>g ISP applications, need-gap analysis, inver | d related fur<br>Affordable<br>Suide and B<br>CASF Conso<br>tory of public |
|   |                   |  |                      | [see instructions t  | elow for work   | aar 1 [2023-200<br>plan terminolo  | 4]<br>gy definitions and requirements]   |  |  |
| Objective   |                   | Activity Description   | Start-Up<br>Activity | Deliverable(s) *<br>Report of broadband  | Beginning<br>Month  | End Month  | Performance Measure(s)*  | Method for Performance Tracking and<br>Measuring   | Responsil<br>Party(ies   |
|   | Activity 1        | Carry out an assessment of regional<br>broadband deployment based on<br>CPUC's broadband data and maps.  |                      | deployment status per county<br>identifying gaps to CASF goal  | 7/1/2023  | 12/31/2023   | 1. 1 broadband deployment status<br>reports per county<br>2. 1 continuous outreach campaign  | 1. Tracking and measuring of<br>performance measures on a monthly<br>basis   | Projec<br>Manag  |
| Objective 1, Collaborating with<br>the Commission and other state   | Activity 2        | Conduct marketing and outreach to<br>local broadband stakeholders and<br>residential customers   |                      | Marketing and outreach<br>materials and outreach summary   | 7/1/2023  | 12/31/2023   | per county and<br>action items and collaborative work<br>agreements as results of the<br>campaigns<br>3. 2 public feedback forms and   | 2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,   | Projec<br>Manag  |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers   | Activity 3        | Gather public feedback and input on<br>broadband service and needs from local<br>broadband stakeholders and residential<br>customers   |                      | Public feedback forms and<br>surveys, CalSPEED<br>measurements, and public<br>feedback input report  | 7/1/2023  | 12/31/2023   | 3. 2 public feedback forms and<br>surveys, and Calspeed tests     4. 3 priority areas maps and lists     5. 3 priority areas data files and public<br>feedback summaries   | tracking and reporting can be adjusted   | Projec<br>Manaj  |
| regarding priority areas and cost-<br>effective strategies to achieve<br>the broadband access goal  | Activity 4        | Consolidate public feedback and input<br>on broadband service and needs and<br>map all results to identify priority areas<br>for broadband deployments   |                      | Priority areas maps and lists<br>based on public feedback and<br>broadband deployment status   | 7/1/2023  | 12/31/2023   |  |  | Projec<br>Manag  |
|   | Activity 5        | Work with the CPUC to update the<br>broadband data/map, including priority<br>areas and public feedback input  |                      | Priority areas data and public<br>feedback summary material to<br>submit to the CPUC   | 7/1/2023  | 12/31/2023   |  |  | Projec<br>Manaj  |
|   | Activity 1        | Carry out a data-based analysis to<br>identify priority areas; incorporating<br>input from local partners and asset<br>inventories information   |                      | Report and maps of identified<br>priority areas for broadband<br>infrastructure projects   | 10/1/2023   | 3/31/2024  | 1. 6 priority areas identified<br>2. 5 ISPs and potential partners<br>identified<br>3. 1 need-gap analysis per county<br>4.3 potential CASF infrastructure   | Tracking and measuring of<br>performance measures on a monthly<br>basis     Generating quarterly reports of<br>performance measures  | Projec<br>Manag  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new<br>programs created under SB 156 | Activity 2        | Identify ISPs with interest and capacity<br>for potential infrastructure projects in<br>priority areas and also identify key local<br>partners   |                      | Report of ISPs for potential<br>priority areas projects and<br>potential project partners  | 10/1/2023   | 3/31/2024  | 5. 2 complementary funding<br>opportunities and solutions identified   | 3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted   | Projei<br>Mana   |
| programs created under SB 156<br>and AB 164, along with other<br>opportunities, where ISPs can<br>expand and improve their  | Activity 3        | Carry out a need-gap analysis for<br>priority areas  |                      | Need-gap analysis report   | 10/1/2023   | 3/31/2024  |  |  | Projei<br>Mana   |
| expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia<br>region      | Activity 4        | Identify potential CASF infrastructure<br>projects in priority areas   |                      | Report of potential CASF<br>infrastructure projects identified<br>- If under NDA, confidentiality<br>must apply to some report items       | 10/1/2023   | 3/31/2024  |  |  | Proje<br>Mana  |
|   | Activity 5        | Identify complementary funding<br>opportunities and solutions involving<br>local partners and organizations  |                      | Report of other potential funding<br>opportunities and solutions   | 10/1/2023   | 3/31/2024  |  |  | Proje<br>Mana  |
|   | Activity 1        | Inform ISPs about CASF and share<br>priority areas information for assessing<br>feasibility and viability of potential<br>projects   |                      | Reports of assessment of<br>potential CASF infrastructure<br>projects  | 12/1/2023   | 3/31/2024  | 6 priority areas shared with ISPs     2. 2 information, data and maps     packages provided to ISPs     3. 5 local broadband stakeholders     briefed about and supporting potential   | Tracking and measuring of<br>performance measures on a monthly<br>basis     Generating quarterly reports of<br>performance measures  | Projec<br>Manaj  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants<br>or potential applicants for   | Activity 2        | Provide information, data and maps to<br>ISPs of broadband availability, market<br>and demand aggregation, strategic<br>assets, and potential local partners,<br>with emphasis on priority areas |                      | Reports of information, data,<br>maps and others provided to<br>ISPs - If under NDA,<br>confidentiality must apply to<br>some report items | 12/1/2023   | 3/31/2024  | onered about and supporting potential<br>CASF projects<br>4. 5 strategic partnerships established<br>for potential CASF projects<br>5. 3 ISPs and potential infrastructure<br>projects   | 3. Filing bi-innual reports to the CPUC<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted  | Projec<br>Manaj  |
| broadband deployment projects<br>related to the new programs<br>created under SB 156 and AB<br>164 in the project development                                       | Activity 3        | Support ISPs to connect with local<br>broadband stakeholders to gather<br>support for potential CASF projects  |                      | Report of local stakeholders<br>assessing and supporting<br>potential CASF projects  | 12/1/2023   | 3/31/2024  |  |  | Proje<br>Mana  |
| or grant application process  | Activity 4        | Support ISPs to develop strategic<br>partnerships to achieve cost-effective<br>broadband deployment  |                      | Report of strategic partnership to<br>achieve cost-effective CASF<br>projects  | 12/1/2023   | 3/31/2024  |  |  | Proje<br>Mana  |
|   | Activity 5        | Support ISPs to prepare CASF<br>infrastructure project applications and<br>application items including letters of<br>support   |                      | Report of CASF infrastructure<br>application development- If<br>under NDA, confidentiality<br>must apply to some report items              | 12/1/2023   | 3/31/2024  |  |  | Projei<br>Mana   |
|   | Activity 1        | Support project permitting activities for<br>CASF applications or projects   |                      | Reports of project permit support<br>for CASF applications or projects   | 7/1/2023  | 6/30/3024  | 5 project permits supported for<br>CASF applications or projects     5 stakeholders engaged     1 inventory of public assets per<br>county with emphasis on priority and   | Tracking and measuring of<br>performance measures on a monthly<br>basis     Generating quarterly reports of<br>performance measures  | Proje<br>Mana  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband            | Activity 2        | Engage stakeholders to better<br>understand and explain regional<br>broadband needs and solutions  |                      | Broadband stakeholders<br>outreach summary<br>Report of work with local public   | 7/1/2023  | 6/30/3024  | potential project areas<br>4. 3 potential projects areas were<br>conducted demand assessment and   | performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted   | Proje<br>Mana  |
| hew programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mile, Broadband Loan   | Activity 3        | Continue developing an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned property)                     |                      | works and planning departments<br>and generation of a public<br>assets inventory   | 7/1/2023  | 6/30/3024  | aggregation, and speed tests and<br>validation   |  | Proje<br>Mana  |
| Loss Reserve, and Local Agency<br>Technical Assistance.   | Activity 4        | Support demand aggregation,<br>conducting speed tests and validation<br>efforts  |                      | Report of potential demand,<br>demand aggregation, speed<br>tests and validation in potential<br>project areas                             | 7/1/2023  | 6/30/3024  |  |  | Proje<br>Mana  |
|   | Activity 5        |  |                      |  |   |  |  |  | Proje<br>Mana  |
|   | Activity 1        | Publicize CalSPEED for Home<br>marketing<br>materials  |                      | Marketing materials produced by<br>the consortium.   | 7/1/2023  | 6/30/3024  | 1. 20 volunteers signed up in the<br>consortium region.<br>2. 5 outlets CalSPEED was promoted.   | 1. Tracking and measuring of<br>performance measures on a monthly<br>basis   | Proje<br>Mana  |
| Objective 5, Assisting the<br>Commission in publicizing<br>requests for wireline testing  | Activity 2        | Promote volunteers to sign-up for the<br>study at www.calspeed.net.  |                      | List of outlets where CalSPEED<br>for Home has been posted,<br>presented or otherwise<br>promoted.   | 7/1/2023  | 6/30/3024  | was provided.  | 2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted   | Proje<br>Mana  |
| requests for wireline testing<br>volunteers in areas, as needed   | Activity 3        | Educate public on importance of the<br>CalSPEED study.   |                      | Educational materials used to<br>communicate to the public.  | 7/1/2023  | 6/30/3024  |  | and the second can be adjusted   | Proje<br>Mana  |
|   | Activity 4        |  |                      |  |   |  |  |  | Projei<br>Mana   |
|   | Activity 5        |  |                      |  |   | -  |  | 1  | Proje  |
|   |                   |  |                      |  |   |  |  |  | - Bestilla   |

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Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VI. B) Appendix A-4, ANNOAL WORK PLAN AND PERFORMANCE MELINUS PLAN (see see vi. b) [Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding] Northeastern California Connect Consortium Connecting Northeastern California 1-Jul-23 checked, explain why there is no funding duplication Check The CASP consortium budget does not displicate any other sources of funding. The Collective has other broadbaard nealed landing through CETS and potentially through the CASP. Addicion account: The CETP functs all the tuset to promote the Addicable Concectual to the CASP control through the CASP. Addicable accounts and the Case the CASP. The CASP and th onfirmed Year 2 [2024-2025] [see instructions below fi below for even of their terminetary attentions and requirement)?
 Beginning function and requirement)?
 Beginning function and requirement)?
 Bethod for Performances Insearing?
 Hathod for Performances Insearing?
 Transparent and the performance Insearing?
 Transparent as tracked reparent as tracked nitions and requirements Activity Description Start-Up Activity P Deliverable(s)\* Update report of broadband deployment status per county identifying gaps to CASF goal Updates on assessment of regional broadband deployment based on latest CPUC's broadband data and maps. Marketing and outreach and outreach summary Continue conducting marketing and outreach to local broadband stakeholders and residential custome Public feedback forms and surveys, CalSPEED measurements, and public feedback input report Continue gathering public feedback and input on broadband service and needs from local broadband stakeholders and residential customers 7/1/2024 12/31/2 Continue consolidating public feedback and input on broadband service and needs and map all results to identify priority areas for broadband deployment Updates on priority areas maps and lists based on public feedback and broadband deployment status 7/1/2024 12/31/2 Continue working with the CPUC to update the broadband data(map, including priority areas and public feedback input Updated priority areas data and public feedback summary materi to submit to the CPUC 7/1/2024 12/31/20 1.6 priority areas identified 2.5 ISPs and potential partners 15 identified 3.1 need-gap analysis per county 4.3 potential CASF infrastructure projects identified 5.2 complementary finding opportunities and solutions identified Updates on data-based analysis to identify priority areas; incorporating input from local partners and asset inventories information Updates on identified pr areas for broadband infrastructure projects Tracking and measuring of performany measures on a monthly basis
 Generating quarterly reports of performance measures
 Silling bi-annual reports to the CPUC
 Headeack, measuring tracking and reporting can be adjusted 10/1/20 3/31 Continue identifying ISPs with interest and capacity for potential infrastructure projects in priority areas and also identif key local partners Update report of ISPs for potential priority areas projects and potential project partners 10/1/20 3/31/2 ..... Continue carrying out a mediane

Project Manager

Project Manager

Project Manager

Project Manager

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Name of Consortium: Name of Project:

grants

Proposed Start Date of Project:

Broadband deployment activities funded by other state or federal

Confirmation that CASF consortiun budget does not duplicate any other sources of funding

Activity 1

Activity 2

Activity 3

Activity 4

Activity 5

Activity 1

Objective

Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost effective strategies to achieve the broadband access goal

|  |            |   |  |           |           | <ol> <li>3 potential CASF infrastructure<br/>projects identified</li> </ol>   | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,</li> </ol>   |                    |
|--|------------|---|--|-----------|-----------|---|--|--------------------|
| projects related to new programs<br>created under SB 156 and AB  | Activity 2 | Continue identifying ISPs with interest<br>and capacity for potential infrastructure<br>projects in priority areas and also identify<br>key local partners  | Update report of ISPs for<br>potential priority areas projects<br>and potential project partners   | 10/1/2024 | 3/31/2025 | projects identified<br>5. 2 complementary funding<br>opportunities and solutions identified   | <ol> <li>based on CFUC reedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project<br>Manager |
| 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service   | Activity 3 | Continue carrying out a need-gap<br>analysis for priority areas   | Updated need-gap analysis report   | 10/1/2024 | 3/31/2025 |   |  | Project<br>Manager |
| offerings to achieve the goal of   | Activity 4 | Continue identifying potential CASF<br>infrastructure projects in priority areas  | Updates report of potential CASF<br>infrastructure projects identified -<br>If under NDA, confidentiality must<br>apply to some report items       | 10/1/2024 | 3/31/2025 |   |  | Project<br>Manager |
| ,  | Activity 5 | Continue identifying complementary<br>funding opportunities and solutions<br>involving local partners and organizations   | Updates report of other potential<br>funding opportunities and<br>solutions  | 10/1/2024 | 3/31/2025 |   |  | Project<br>Manager |
| ,  | Activity 1 | Continue informing ISPs about CASF<br>and share priority areas information for<br>assessing feasibility and viability of<br>potential projects  | Updates reports of assessment<br>of potential CASF infrastructure<br>projects  | 12/1/2024 | 3/31/2025 | 1. 6 priority areas shared with ISPs<br>2.2 information, data and maps<br>packages provided to ISPs<br>3.6 local broadband stakeholders<br>briefed about and supporting potential | 1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC | Project<br>Manager |
| Dbjective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for  | Activity 2 | Continue providing information, data and<br>maps to ISPs of broadband availability,<br>market and demand aggregation,<br>strategic assets, and potential local<br>partners, with emphasis on priority areas | Updates reports of information,<br>data, maps and others provided<br>to ISPs - If under NDA,<br>confidentiality must apply to some<br>report items | 12/1/2024 | 3/31/2025 | CASF projects<br>4.5 strategic partnerships established<br>for potential CASF projects<br>5.3 ISPs and potential infrastructure<br>projects                                       | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project<br>Manager |
| broadband deployment projects  | Activity 3 | Continue supporting ISPs to connect with<br>local broadband stakeholders to gather<br>support for potential CASF projects   | Updates report of local<br>stakeholders assessing and<br>supporting potential CASF<br>projects   | 12/1/2024 | 3/31/2025 |   |  | Project<br>Manager |
|  | Activity 4 | Continue supporting ISPs to develop<br>strategic partnerships to achieve cost-<br>effective broadband deployment  | Updates report of strategic<br>partnership to achieve cost-<br>effective CASF projects   | 12/1/2024 | 3/31/2025 |   |  | Project<br>Manager |
|  | Activity 5 | Continue supporting ISPs to prepare<br>CASF infrastructure project applications<br>and application items including letters of<br>support  | Updates report of CASF<br>infrastructure application<br>development- If under NDA,<br>confidentiality must apply to some<br>recort items           | 12/1/2024 | 3/31/2025 |   |  | Project<br>Manager |
| د  | Activity 1 | Continue supporting project permitting<br>activities for CASF applications or<br>projects   | Updates reports of project permit<br>support for CASF applications or<br>projects  | 7/1/2024  | 6/30/3025 | 1.5 project permits supported for CASF<br>applications or projects     2.5 stakeholders engaged     3.1 inventory of public assets per<br>country with emphasis on priority and   | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     S. Filing bi-annual reports to the CPUC     | Project<br>Manager |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASE infrastructure  | Activity 2 | Continue engaging stakeholders to better<br>understand and explain regional<br>broadband needs and solutions  | Broadband stakeholders outreach<br>summary   | 7/1/2024  | 6/30/3025 | potential project areas<br>4. 3 potential projects areas were<br>conducted demand assessment and<br>annicroation and speed tests and  | 4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted  | Project<br>Manager |
| projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss | Activity 3 | Continue developing an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned property)                                | Updates report of work with local<br>public works and planning<br>departments and generation of a<br>public assets inventory                       | 7/1/2024  | 6/30/3025 | validation  |  | Project<br>Manager |
| Reserve, and Local Agency<br>Technical Assistance.   | Activity 4 | Continue supporting demand<br>aggregation, conducting speed tests and<br>validation efforts   | Updates report of potential<br>demand, demand aggregation,<br>speed tests and validation in<br>potential project areas                             | 7/1/2024  | 6/30/3025 |   |  | Project<br>Manager |
|  | Activity 5 |   |  |           |           |   |  | Project<br>Manager |
| ,  | Activity 1 | Publicize CalSPEED for Home marketing<br>materials.   | Marketing materials produced by<br>the consortium.   | 7/1/2024  | 6/30/3025 | 1. 20 volunteers signed up in the<br>consortium region.<br>2. 5 outlets CalSPEED was promoted.  | 1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterly reports of  | Project<br>Manager |
| Commission in publicizing<br>requests for wireline testing   | Activity 2 | Promote volunteers to sign-up for the<br>study at www.calspeed.net.   | List of outlets where CalSPEED<br>for Home has been posted,<br>presented or otherwise promoted.  | 7/1/2024  | 6/30/3025 |   | performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted                               | Project<br>Manager |
| volunteers in areas, as needed   | Activity 3 | Educate public on importance of the<br>CalSPEED study.  | Educational materials used to<br>communicate to the public.  | 7/1/2024  | 6/30/3025 |   |  | Project<br>Manager |
|  | Activity 4 |   |  |           |           |   |  | Project<br>Manager |
|  | Activity 5 |   |  |           |           |   |  | Project<br>Manager |
|  |            |   |  |           |           |   |  |                    |

Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VI. B) [Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding] Northeastern California Connect Consortium Name of Consortium Name of Project: Connecting Northeastern California Proposed Start Date of Project: 1-Jul-23 Broadband deployment activities funded by other state or federal grants ecked, explain why there is no funding duplication Check The CASP consortium budget does not displicate any other sources of funding. The Collective has other broadbard related funding through CETF and potentially through the CASP Adaption account. The CETF funds will be cased to permote the Adheoatable Concerdual and the CASP control test of the CASP Adaption account. The CETF funds will be cased to permote the Adheoatable Concerdual CASP and the CASP Adaption test, in nanoded will not be adoption spreads and the CASP. Concerdual test will compare through and the CASP Adaption test, in nanoded will not be adoption spreads and the CASP. Concerdual test will compare through and the CASP Adaption test, in nanoded will not be adoption spreads and the CASP. The CASP Concerdual test through through adaption test test and as a supporting test parameters. The CASP and t tion that CASF cor budget does not duplicate any other sources of funding Year 3 [2025-2026] Beginning Month End Month Method for Performance Tracking and Responsible Measuring Party(ies) Start-Up Activity Objective Activity Description Deliverable(s) \* Performance Measure(s)\* Update report of broadband deployment status per county identifying gaps to CASF goal Measuring 1. Tracking and measuring of performanc measures on a monthly basis 2. Generating quarterly reports of performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measuring tracking and reporting can be adjusted 1.1 broadband deployment status reports per county
 2.1 continuous outreach campaign p county and action items and collaborative work agreements as results of the compoience Ipdates on assessment of regional roadband deployment based on lates CPUC's broadband data and maps. Project Manager Activity 1 7/1/20 2/31/5 Marketing and outreac Continue conducting marketing and outreach to local broadband stakeholders and residential customer agreements as results of the campaigns 3.2 public feedback forms and survey and Calspeed tests 4.3 priority areas maps and lists 5.3 priority areas data files and public feedback summaries Project Manager Activity 2 7/1/203 Objective 1. Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISAs stakeholders, and consumers regarding priority areas and co: effective strategies to achieve the broadband access goal Continue gathering public feedback and input on broadband service and needs from local broadband stakeholders and residential customers Public feedback forms and surveys, CalSPEED measurements, and public feedback input report Project Manager 7/1/2025 Activity 3 12/31/ Continue consolidating public feedback and input on broadband service and needs and map all results to identify priority areas for broadband deploymer Updates on priority areas maps and lists based on public feedback and broadband deployment status 7/1/2025 Project Manager Activity 4 12/31/2 Continue working with the CPUC to update the broadband distances Updated priority areas data and public feedback summary materi to submit to the CPUC Project Manager Activity 5 poate the broadband data/map, soluding priority areas and public vedback input 7/1/20 Updates on data-based analysis to identify priority areas; incorporating input from local partners and asset inventories information Updates on identified pr areas for broadband infrastructure projects 1.6 priority areas identified 2.5 ISPs and potential partners Tracking and measuring of performan measures on a monthly basis
 Generating quarterly reports of performance measures
 Filing bi-annual reports to the CPUC
 A Based on CPUC feedback, measurin tracking and reporting can be adjusted 2.5 ISPs and potential, identified 3.1 need-gap analysis per county 4.3 potential CASF infrastructure projects identified 5.2 complementary funding % opportunities and solutions identifi Project Manager Activity 1 10/1/20 3/31 Objective 2. Identifying potentia CASE Infrastructure projects or potential broadhand deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 39% isroadband deployment in each consortia recion Continue identifying ISPs with interest and capacity for potential infrastructure projects in priority areas and also identif key local partners Update report of ISPs for potential priority areas projects and potential project partners Project Manager Activity 2 10/1/2 Continue carrying out a need-gap analysis for priority areas Project Manager Activity 3 dated need-cap analysis rec 10/1/2025 3/31/2026 Updates report of potential CASF infrastructure projects identified -If under NDA, confidentially must apply to some report items ntinue identifying potential CASF astructure projects in priority areas Project Manager ivity 4 Updates report of other pote funding opportunities and solutions Continue identifying complementary funding opportunities and solutions involving local partners and organiza Project Manager Activity 5 10/1/20 3/31/2 Continue informing ISPs about CASF and share priority areas information for assessing feasibility and viability of potential projects 6 priority areas shared with IS
 2 information, data and maps packages provided to ISPs
 3 5 local broadband stakeholder 1 Tra Tracking and measuring of perfineasures on a monthly basis
 Generating quarterly reports of Updates reports of assessment of potential CASF infrastructure projects Project Manager Activity 1 12/1/202 3/31/ 5 local broadband stakeholders briefed about and supporting potential CASF projects
 4 5 strategic partnerships established for potential CASF projects
 3 ISPs and potential infrastructure performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measurin racking and reporting can be adjusted Continue providing information, data and maps to ISPs of broadband availability, market and demand aggregation, strategic assets, and potential local partners, with emphasis on priority areas Updates reports of information, data, maps and others provided to ISPs - If under NDA, confidentiality must apply to som report items Project Manager Objective 3, Assisting potential CASF infrastructure applicants o potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development o grant application process ctivity 2 12/1/20 ients Updates report of local stakeholders assessing and supporting potential CASF projects Continue supporting ISPs to connect w local broadband stakeholders to gather support for potential CASF projects Project Manager 12/1/20 vity 3 3/31/2 Continue supporting ISPs to develop Updates report of strategic partnership to achieve cost effective CASF projects Project Manager Activity 4 12/1/20 3/31/20 strategic partnerships to acreeve effective broadband deployment Continue supporting ISPs to prepare CASF infrastructure project application Updates report of CASF infrastructure application development- If under NDA, confidentiality must apply to s and application items including letters of Project Manager Activity 5 12/1/202 3/31/20 cort items 1. 5 project permits supported for CAS
 applications or projects
 applications or projects
 2. 5 talkeholders engaged
 3. 1 inventory of public assets per
 country with emphasics on priority and
 Gradox26
 4. 3 potential projects areas were
 conducted demand assessment and
 aggregation, and speed tests and
 validation F 1. Tracking and measuring of performar measures on a monthly basis 2. Generating quarterly reports of performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measurin tracking and reporting can be adjusted Updates reports of project perm support for CASF applications of projects Continue supporting project permitting activities for CASF applications or projects Project Manager Activity 1 7/1/2025 Proachand stakeholders Objective 4 Conducting activities that will lead to or that can be reasonably expected to lead to CASP intrastructure projector or broadband deployment projects related to new programs created under SB 1156 and AB 146, including the Federal Funding Account, Middle Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance. Continue engaging stakeholders to bett understand and explain regional broadband needs and solutions Project Manager 7/1/2025 Activity 2 Updates report of work with los public works and planning departments and generation of public assets inventory Continue developing an inventory of public assets (e.g. rights-of-ways, publicly owned towers, public utility poles, equipment housing, publicly owned property) Project Manager Activity 3 7/1/2025 6/30/2 Continue supporting demand aggregation, conducting speed tests an weightion efforts Updates report of potential demand, demand aggregation speed tests and validation in Project Manager 7/1/2025 Activity 4 6/30/302 Project Manager Activity 5 1. Tracking and measuring of performeasures on a monthly basis 2. Generating quarterly reports of medicimance measures Publicize CalSPEED for Home marketing 
Marketing materials pro
the consortium. 1.20 volunteers signed up in the 6/30/3026 consortium region. 2.5 outlets CalSPEED was prom Project Manager Activity 1 7/1/2025 List of outlets where CalSPEED for Home has been posted, presented or otherwise promote performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measurin tracking and reporting can be arlisted omote volunteers to sign-up for the udy at www.calspeed.net. Project Manager Objective 5, Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as nee ctivity 2 7/1/2 Educational materials used t communicate to the public. Educate public on importance of the 7/1/2025 6/30/302 Project Manager Project Activity 3 CalSPEED study. Activity 4 Manager Project ivity 5 Manager Annual audit report Conducting and Submitting annual audit reports, as required annual audit report Fiscal Agent n/a n/a

NCCC WP & PMP 2025

|  |                          | [Consortium Members, create   | a separa             | te work plan and performance   | e metrics plan   | for each wo                    | k plan year, li seeking mulu-year i   | undingj   |  |
|--|--------------------------|---|----------------------|--|--|--------------------------------|---|---|--|
| Name of Consortium:<br>Name of Project:  |                          | Northeastern California Connec<br>Connecting Northeastern Califo  |                      | rtium  |  |                                |   |   |  |
| Name of Project:<br>Proposed Start Date of Pro   | oiect:                   | Connecting Northeastern Califo<br>1-Jul-23  | rnia                 |  |  |                                |   |   |  |
| Broadband deployment a   |                          |   |                      |  |  |                                |   |   |  |
| funded by other state or fe  | ederal                   |   |                      |  |  |                                |   |   |  |
| grants   |                          | N/A   |                      |  | If checked, exp  | lain why there i               | s no funding duplication:   |   |  |
| Confirmation that CASF conducted budget does not duplicate sources of funding  |                          | Confirmed   |                      | e Oraci  | The CASF con<br>through CETF a<br>Program (ACP<br>List. The CASF<br>broadband rela |                                | does not duplicate any other sources of fi<br>hrough the CASE Adoption account. The i<br>cal jurisdictions with the adoption of the G<br>s, if awarded, will fund the adoption project<br>has a supporting ISP applications, need   | anding. The Collective has other broadband n<br>CEFT funds will be used to promote the Affore<br>etting Connected Resource Guide and Best I<br>is at the Collective. The CASF Consortia fund<br>gap analysis, inventory of public assets, and                 | elated funding<br>dable Connectivi<br>Practices Check<br>Is will cover othe<br>identifying and |
|  |                          |   |                      | [see instructions  | below for work   | ar 4 (2026-20<br>plan terminol | 27]<br>gy definitions and requirements]   | r   |  |
| Objective  |                          | Activity Description  | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month   | End Month                      | Performance Measure(s)*   | Method for Performance Tracking and<br>Measuring  | Responsible<br>Party(ies)  |
|  | Activity 1               | Updates on assessment of regional<br>broadband deployment based on latest<br>CPUC's broadband data and maps.  |                      | Update report of broadband<br>deployment status per county<br>identifying gaps to CASF goal  | 7/1/2026   | 12/31/2026                     | 1.1 broadband deployment status<br>reports per county     2.1 continuous outreach campaign per<br>county and<br>action items and collaborative work   | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures  | Project<br>Manager   |
|  | Activity 2               | Continue conducting marketing and<br>outreach to local broadband<br>stakeholders and residential customers  |                      | Marketing and outreach materials<br>and outreach summary   | 7/1/2026   | 12/31/2026                     | agreements as results of the<br>campaigns<br>3.2 public feedback forms and surveys,<br>and Calspeed tests<br>4.3 priority areas maps and lists<br>5.3 priority areas data files and public  | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   | Project<br>Manager   |
| Objective 1, Colaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve<br>the broadband access goal  | Activity 3               | Continue gathering public feedback and<br>input on broadband service and needs<br>from local broadband stakeholders and<br>residential customers  |                      | Public feedback forms and<br>surveys, CalSPEED<br>measurements, and public<br>feedback input report  | 7/1/2026   | 12/31/2026                     | <ol> <li>3 priority areas data files and public<br/>feedback summaries</li> </ol>   |   | Project<br>Manager   |
| meetive strategies to achieve<br>he broadband access goal  | Activity 4               | Continue consolidating public feedback<br>and input on broadband service and<br>needs and map all results to identify<br>priority areas for broadband deployments   |                      | Updates on priority areas maps<br>and lists based on public<br>feedback and broadband<br>deployment status   | 7/1/2026   | 12/31/2026                     |   |   | Project<br>Manager   |
|  | Activity 5               | Continue working with the CPUC to<br>update the broadband data/map,<br>including priority areas and public<br>feedback input  |                      | Updated priority areas data and<br>public feedback summary material<br>to submit to the CPUC   | 7/1/2026   | 12/31/2026                     |   |   | Project<br>Manager   |
|  | Activity 1               | <u>Lipdates</u> on data-based analysis to<br>identify priority areas; incorporating input<br>from local partners and asset inventories<br>information   |                      | Updates on identified priority<br>areas for broadband<br>infrastructure projects   | 10/1/2026  | 3/31/2027                      | 1.6 priority areas identified<br>2.5 ISPs and potential partners<br>identified<br>3.1 need-gap analysis per county<br>4.3 potential CASF infrastructure   | Tracking and measuring of performance<br>measures on a monthly basis     Cenerating quarterly reports of<br>performance measures     Silling Bi-annual reports to the CPUC     4. Based on CPUC feedback, measuring.  | Project<br>Manager   |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB   | Activity 2               | Continue identifying ISPs with interest<br>and capacity for potential infrastructure<br>projects in priority areas and also identify<br>key local partners  |                      | Update report of ISPs for<br>potential priority areas projects<br>and potential project partners   | 10/1/2026  | 3/31/2027                      | projects identified<br>5. 2 complementary funding<br>opportunities and solutions identified   | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   | Project<br>Manager   |
| 164, along with other  | Activity 3               | Continue carrying out a need-gap<br>analysis for priority areas   |                      | Updated need-gap analysis report   | 10/1/2026  | 3/31/2027                      |   |   | Project<br>Manager   |
| opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia  | Activity 4               | Continue identifying potential CASF<br>infrastructure projects in priority areas  |                      | Updates report of potential CASF<br>infrastructure projects identified -<br>If under NDA, confidentiality must<br>apply to some report items       | 10/1/2026  | 3/31/2027                      |   |   | Project<br>Manager   |
| region   | Activity 5               | Continue identifying complementary<br>funding opportunities and solutions<br>involving local partners and organizations   |                      | Updates report of other potential<br>funding opportunities and<br>solutions  | 10/1/2026  | 3/31/2027                      |   |   | Project<br>Manager   |
|  | Activity 1               | Continue informing ISPs about CASF<br>and share priority areas information for<br>assessing feasibility and viability of<br>potential projects  |                      | Updates reports of assessment<br>of potential CASF infrastructure<br>projects  | 12/1/2026  | 3/31/2027                      | 1.6 priority areas shared with ISPs<br>2.2 information, data and maps<br>packages provided to ISPs<br>3.6 local broadband stakeholders<br>briefed about and supporting potential  | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     Filing bi-annual reports to the CPUC     Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted    | Project<br>Manager   |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for  | Activity 2               | Continue providing information, data and<br>maps to ISPs of broadband availability,<br>market and demand aggregation,<br>strategic assets, and potential local<br>partners, with emphasis on priority areas |                      | Updates reports of information,<br>data, maps and others provided<br>to ISPs - II under NDA,<br>confidentiality must apply to some<br>report items | 12/1/2026  | 3/31/2027                      | CASF projects<br>4. 5 strategic partnerships established<br>for potential CASF projects<br>5. 3 ISPs and potential infrastructure<br>projects   | <ol> <li>Eaced of CFUC resultant, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project<br>Manager   |
| proadband deployment projects<br>related to the new programs<br>created under SB 156 and AB<br>164 in the project development or<br>grant application process  | Activity 3               | Continue supporting ISPs to connect with<br>local broadband stakeholders to gather<br>support for potential CASF projects   |                      | Updates report of local<br>stakeholders assessing and<br>supporting potential CASF<br>projects   | 12/1/2026  | 3/31/2027                      |   |   | Project<br>Manager   |
|  | Activity 4               | Continue supporting ISPs to develop<br>strategic partnerships to achieve cost-<br>effective broadband deployment  |                      | Updates report of strategic<br>partnership to achieve cost-<br>effective CASF projects   | 12/1/2026  | 3/31/2027                      |   |   | Project<br>Manager   |
|  | Activity 5               | Continue supporting ISPs to prepare<br>CASF infrastructure project applications<br>and application items including letters of<br>support  |                      | Updates report of CASF<br>infrastructure application<br>development- If under NDA,<br>confidentiality must apply to some<br>report items           | 12/1/2026  | 3/31/2027                      |   |   | Project<br>Manager   |
|  | Activity 1               | Continue supporting project permitting<br>activities for CASF applications or<br>projects   |                      | recort items<br>Updates reports of project permit<br>support for CASF applications or<br>projects<br>Broadband stakeholders outreach               | 7/1/2026   | 6/30/3027                      | 1. 5 project permits supported for CASF<br>applications or projects<br>2.5 stateholdene rengaged<br>3.1 inventory of public assets per<br>country with emphasis on priority and<br>potential project areas<br>4.3 potential project areas were<br>conducted demand assessment and<br>aggregation, and speed tests and<br>validation | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     Filing bi-annual reports to the CPUC     4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted | Project<br>Manager   |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadhand   | Activity 2               | Continue engaging stakeholders to better<br>understand and explain regional<br>broadband needs and solutions  |                      | summary  | 7/1/2026   | 6/30/3027                      | potential project areas<br>4. 3 potential projects areas were<br>conducted demand assessment and<br>aggregation, and speed tests and<br>validation  | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   | Project<br>Manager   |
| bjective 4, Conducting<br>schwites that will lead to or that<br>can be reasonably expected to<br>ead to CASF infrastructure<br>explositor or broadband<br>begivgment projector related to<br>new programs created under SB<br>156 and AB 164, including the<br>ederal Funding Account, Middle-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency | Activity 3               | Continue developing an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned property)                                |                      | Updates report of work with local<br>public works and planning<br>departments and generation of a<br>public assets inventory                       | 7/1/2026   | 6/30/3027                      |   |   | Project<br>Manager   |
| Technical Assistance.  | Activity 4               | Continue supporting demand<br>aggregation, conducting speed tests and<br>validation efforts   |                      | Updates report of potential<br>demand, demand aggregation,<br>speed tests and validation in<br>potential oppiect areas                             | 7/1/2026   | 6/30/3027                      |   |   | Project<br>Manager<br>Project  |
|  | Activity 5               |   |                      | l  | L  |                                |   |   | Manager  |
|  | Activity 1               | Publicize CalSPEED for Home marketing<br>materials.   |                      | Marketing materials produced by<br>the consortium.<br>List of outlets where CalSPEED   | 7/1/2026   | 6/30/3027                      | 1. 20 volunteers signed up in the<br>consortium region.<br>2. 5 outlets CalSPEED was promoted.  | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     Time by comparison to the CDLIC  | Project<br>Manager   |
| Objective 5, Assisting the<br>Commission in publicizing<br>requests for wreline testing  | Activity 2               | Promote volunteers to sign-up for the<br>study at www.calspeed.net.   |                      | for Home has been posted,<br>presented or otherwise promoted.  | 7/1/2026   | 6/30/3027                      |   | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   | Project<br>Manager   |
|  | Activity 3               | Educate public on importance of the<br>CalSPEED study.  |                      | Educational materials used to<br>communicate to the public.  | 7/1/2026   | 6/30/3027                      |   | 1   | Project<br>Manager   |
| Laura marcats, as reeded   |                          |   |                      |  |  |                                |   |   |  |
|  | Activity 4               |   |                      |  |  |                                |   |   | Project<br>Manager   |
|  | Activity 4<br>Activity 5 |   |                      |  |  |                                |   |   | Project<br>Manager<br>Project<br>Manager   |

|  |            |   |                      | te work plan and performance   | e metrics pian     | for each wor      | rk plan year, if seeking multi-year f   | indingj   |   |
|--|------------|---|----------------------|--|--------------------|-------------------|---|---|---|
| Name of Consortium:<br>Name of Project:  |            | Northeastern California Connec<br>Connecting Northeastern Califo  |                      | ruum   |                    |                   |   |   |   |
| Name of Project:<br>Proposed Start Date of Pro   | viect:     | Connecting Northeastern Califo<br>1-Jul-23  |                      |  |                    |                   |   |   |   |
| Broadband deployment ac  | tivities   |   |                      |  |                    |                   |   |   |   |
| unded by other state or fe   | deral      |   |                      |  |                    |                   |   |   |   |
| grants   |            | N/A   |                      |  | If checked, exp    | lain why there is | s no funding duplication:   |   |   |
| Confirmation that CASF co<br>oudget does not duplicate<br>sources of funding   |            | Confirmed   |                      | 7 Deck   |                    |                   |   | nding. The Collective has other broadband re<br>IEFT funds will be used to promote the Affore<br>titing Connected Resource Guide and Best F<br>a the Collective. The CASF Consortia fund<br>gap analysis, inventory of public assets, and | elated funding<br>lable Connectivi<br>Practices Check<br>s will cover othe<br>identifying and |
|  |            |   |                      |  |                    | ar 5 (2027-20)    |   |   |   |
|  |            |   |                      | [see instructions  | elow for work      | plan terminolo    | gy definitions and requirements]  |   |   |
| Objective  |            | Activity Description  | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month | End Month         | Performance Measure(s)*   | Method for Performance Tracking and<br>Measuring  | Responsible<br>Party(ies)   |
|  | Activity 1 | Updates on assessment of regional<br>broadband deployment based on latest<br>CPUC's broadband data and maps.  |                      | Update report of broadband<br>deployment status per county<br>identifying gaps to CASF goal  | 7/1/2027           | 12/31/2027        | 1.1 broadband deployment status<br>reports per county     2.1 continuous outreach campaign per<br>county and<br>action items and collaborative work   | 1. Tracking and measuring of performance<br>measures on a monfbly basis     2. Generating quarterly reports of<br>performance measures     3. Filing bi-annual reports to the CPUC     4. Based on CPUC feedback, measuring.              | Project<br>Manager  |
|  | Activity 2 | Continue conducting marketing and<br>outreach to local broadband<br>stakeholders and residential customers  |                      | Marketing and outreach materials<br>and outreach summary   | 7/1/2027           | 12/31/2027        | agreements as results of the<br>campaigns<br>3.2 public feedback forms and surveys,<br>and Calspeed tests   | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   | Project<br>Manager  |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve<br>the broadband access goal | Activity 3 | Continue gathering public feedback and<br>input on broadband service and needs<br>from local broadband stakeholders and<br>residential customers  |                      | Public feedback forms and<br>surveys, CalSPEED<br>measurements, and public<br>feedback input report  | 7/1/2027           | 12/31/2027        | 4.3 priority areas maps and lists<br>5.3 priority areas data files and public<br>feedback summaries   |   | Project<br>Manager  |
| he broadband access goal   | Activity 4 | Continue consolidating public feedback<br>and input on broadband service and<br>needs and map all results to identify<br>priority areas for broadband deployments   |                      | Updates on priority areas maps<br>and lists based on public<br>feedback and broadband<br>deployment status   | 7/1/2027           | 12/31/2027        |   |   | Project<br>Manager  |
|  | Activity 5 | Continue working with the CPUC to<br>update the broadband data/map,<br>including priority areas and public<br>feedback input  |                      | Updated priority areas data and<br>public feedback summary material<br>to submit to the CPUC   | 7/1/2027           | 12/31/2027        |   |   | Project<br>Manager  |
|  | Activity 1 | Updates on data-based analysis to<br>identify priority areas; incorporating input<br>from local partners and asset inventories<br>information   |                      | Updates on identified priority<br>areas for broadband<br>infrastructure projects   | 10/1/2027          | 3/31/2028         | 1.6 priority areas identified     2.5 ISPs and potential partners     identified     3.1 need-gap analysis per county     4.3 potential CASF infrastructure                                       | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     Filon biannual reports to the CPUC   | Project<br>Manager  |
| Dbjective 2, Identifying potential<br>CASF infrastructure projects or<br>octential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB   | Activity 2 | Continue identifying ISPs with interest<br>and capacity for potential infrastructure<br>projects in priority areas and also identify<br>key local partners  |                      | Update report of ISPs for<br>potential priority areas projects<br>and potential project partners   | 10/1/2027          | 3/31/2028         | <ul> <li>projects identified</li> <li>2 complementary funding<br/>opportunities and solutions identified</li> </ul>   | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   | Project<br>Manage   |
| 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service   | Activity 3 | Continue carrying out a need-gap<br>analysis for priority areas   |                      | Updated need-gap analysis report   | 10/1/2027          | 3/31/2028         |   |   | Project<br>Manage   |
| offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia<br>region   | Activity 4 | Continue identifying potential CASF<br>infrastructure projects in priority areas  |                      | Updates report of potential CASF<br>infrastructure projects identified -<br>If under NDA, confidentiality must<br>apply to some report items       | 10/1/2027          | 3/31/2028         |   |   | Project<br>Manage   |
|  | Activity 5 | Continue identifying complementary<br>funding opportunities and solutions<br>involving local partners and organizations   |                      | Updates report of other potential<br>funding opportunities and<br>solutions  | 10/1/2027          | 3/31/2028         |   |   | Project<br>Manager  |
|  | Activity 1 | Continue informing ISPs about CASF<br>and share priority areas information for<br>assessing feasibility and viability of<br>potential projects  |                      | Updates reports of assessment<br>of potential CASF infrastructure<br>projects  | 12/31/2027         | 3/31/2028         | 1.6 priority areas shared with ISPs<br>2.2 information, data and maps<br>packages provided to ISPs<br>3.5 local broadband stakeholders<br>briefed aboxt and supporting potential<br>CASF projects | Tracking and measuring of performance<br>measures on a monthly basis     Cenerating quarterly reports of<br>performance measures     Siling bi-annual reports to the CPUC     A. Based on CPUC feedback, measuring.                       | Project<br>Manager  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for  | Activity 2 | Continue providing information, data and<br>maps to ISPs of broadband availability,<br>market and demand aggregation,<br>strategic assets, and potential local<br>partners, with emphasis on priority areas |                      | Updates reports of information,<br>data, maps and others provided<br>to ISPs - If under NDA,<br>confidentiality must apply to some<br>report items | 12/31/2027         | 3/31/2028         | 4.5 strategic partnerships established<br>for potential CASF projects<br>5.3 ISPs and potential infrastructure<br>projects  | tracking and reporting can be adjusted  | Project<br>Manager  |
| Dejective 3, Assisting potential<br>DASF infrastructure applicants or<br>obtential applicants for<br>ixoadband deployment projects<br>elated to the new programs<br>revated under SB 156 and AB<br>164 in the project development or<br>grant application process          | Activity 3 | Continue supporting ISPs to connect with<br>local broadband stakeholders to gather<br>support for potential CASF projects   |                      | Updates report of local<br>stakeholders assessing and<br>supporting potential CASF<br>projects   | 12/31/2027         | 3/31/2028         |   |   | Project<br>Manage   |
|  | Activity 4 | Continue supporting ISPs to develop<br>strategic partnerships to achieve cost-<br>effective broadband deployment  |                      | Updates report of strategic<br>partnership to achieve cost-<br>effective CASF projects   | 12/31/2027         | 3/31/2028         |   |   | Project<br>Manager  |
|  | Activity 5 | Continue supporting ISPs to prepare<br>CASF infrastructure project applications<br>and application items including letters of<br>support  |                      | Updates report of CASF<br>infrastructure application<br>development- If under NDA,<br>confidentiality must apply to some<br>report items           | 12/31/2027         | 3/31/2028         |   |   | Project<br>Manage   |
|  | Activity 1 | Continue supporting project permitting<br>activities for CASF applications or<br>projects   |                      | Updates reports of project permit<br>support for CASF applications or<br>projects  | 7/1/2027           | 6/30/3028         | 1.5 project permits supported for CASF<br>applications or projects<br>2.5 stakeholders engaged<br>3.1 inventory of public assets per  | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures  | Project<br>Manage   |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>ead to CASF infrastructure   | Activity 2 | Continue engaging stakeholders to better<br>understand and explain regional<br>broadband needs and solutions  |                      | Broadband stakeholders outreach<br>summary   | 7/1/2027           | 6/30/3028         | county with emphasis on priority and<br>potential project areas<br>4. 3 potential projects areas were<br>conducted demand assessment and  | 3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted  | Project<br>Manage   |
| rojects or broadband<br>leployment projects related to<br>lew programs created under SB<br>56 and AB 164, including the<br>rederal Funding Account, Middle-<br>file, Broadband Loan Loss   | Activity 3 | Continue developing an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned property)                                |                      | Updates report of work with local<br>public works and planning<br>departments and generation of a<br>public assets inventory                       | 7/1/2027           | 6/30/3028         | aggregation, and speed tests and<br>validation  |   | Project<br>Manage   |
| Reserve, and Local Agency<br>rechnical Assistance.   | Activity 4 | Continue supporting demand<br>aggregation, conducting speed tests and<br>validation efforts   |                      | Updates report of potential<br>demand, demand aggregation,<br>speed tests and validation in<br>potential project areas                             | 7/1/2027           | 6/30/3028         |   |   | Project<br>Manager  |
|  | Activity 5 |   |                      |  |                    |                   |   |   | Project<br>Manager  |
|  | Activity 1 | Publicize CalSPEED for Home marketing<br>materials.   |                      | Marketing materials produced by the consortium.  | 7/1/2027           | 6/30/3028         | 1. 20 volunteers signed up in the<br>consortium region.<br>2. 5 outlets CalSPEED was promoted.  | 1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterly reports of   | Project<br>Manager  |
| Dbjective 5, Assisting the<br>Commission in publicizing<br>equests for wireline testing  | Activity 2 | Promote volunteers to sign-up for the<br>study at www.calspeed.net.   |                      | List of outlets where CaISPEED<br>for Home has been posted,<br>presented or otherwise promoted.  | 7/1/2027           | 6/30/3028         | was poinded.  | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted                   | Project<br>Manage   |
| olunteers in areas, as needed  | Activity 3 | Educate public on importance of the<br>CalSPEED study   |                      | Educational materials used to<br>communicate to the public   | 7/1/2027           | 6/30/3028         |   |   | Project<br>Manager<br>Project   |
|  | Activity 4 | Para ber der.   |                      | CONTRACTOR OF THE DALLEY.  |                    |                   |   |   | Project   |
|  | Activity 5 | 1   |                      |  |                    |                   |   |   | Manager<br>Project  |
|  |            |   |                      |  |                    |                   |   |   |   |

|  | [C                    | Consortium Members, create a separa   | ate work p | RK PLAN AND PERFORMA   | blan for each w      | ork plan year      | r, if seeking multi-year fund  | ing]  |                                       |
|--|-----------------------|---|------------|--|----------------------|--------------------|--|---|---------------------------------------|
| Name of Consortium:  |                       | Southern Border Broadband Cor   |            |  |                      |                    |  |   |                                       |
| Name of Project:   |                       | Economic Resilience with Broad  | band De    | oloyment   | 1- Jan-2             |                    |  |   |                                       |
| Proposed Start Date of Pro<br>Broadband deployment act   |                       |   |            |  | 1-Jan-2              | 3                  |  |   |                                       |
| funded by other state or fee<br>grants   | deral                 |   |            |  |                      |                    |  |   |                                       |
| Confirmation that CASF co<br>budget does not duplicate a<br>sources of funding   | nsortium<br>any other | Confirmed   |            | Check  | If checked, exp      | ain why there i    | is no funding duplication: See T   | ab 2 Non-CASF Pris for more   | information.                          |
|  |                       |   |            | Year 1 through 1   | rear 3 (January      | 2023 - Decen       | nber 2025)   |   |                                       |
|  |                       | Activity Description  | Start-Up   |  | Beginning            | ology definiti     | ,  | Method for Performance  | Responsible                           |
| Objective  |                       | Activity Description  | Activity   | Deliverable(s) *   | Month                | End Month          | Performance Measure(s)*  | Tracking and Measuring  | Party(ies)                            |
|  | Activity 1            | Utilize the Commission's broadband<br>maps relevant to the geographical areas   |            | Regional broadband deployment<br>current state assessment<br>analysis and individual consortia<br>published findings               | Jan-23               | Dec-25             |  |   |                                       |
| Objective 1, Collaborating with  | Activity 2            | Identify the Commission's mapping data<br>improvements and work with the<br>Commission to update the data/map   |            | develop and provide broadband<br>mapping data updates to the<br>Commission and feedback  | Jan-23               | Dec-25             | 1. at least 1 mapping data<br>update   |   |                                       |
| the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve the | Activity 3            | Conduct marketing and outreach to<br>ISPs and community for awareness of<br>broadband opportunities and<br>improvement  |            | Informative marketing collateral<br>for dispersement in community<br>and presence of consortia in<br>community events and programs | Jan-23               | Dec-25             | 2. 3 targeted community<br>outreach campaigns -<br>telemedicine, private sector<br>business and education<br>3. at least 3 hosted events<br>related to broadband | Tracking events hosted and<br>performance analysis with<br>attendance, Tracking<br>mapping updates by # of<br>data updates per household<br>and/or property.    | SBBC                                  |
| enective strategies to achieve the<br>broadband access goal  | Activity 4            | conduct community and business<br>surveys surveys for analyzing local data  |            | analyze data from community,<br>private sector and telemedicine<br>surveys to provide summary<br>reports                           | Jan-23               | Dec-25             | awareness, education and<br>opportunity  | and/or propenty.  |                                       |
|  | Activity 5            | facilitate and promote education on<br>broadband deployment, funding and<br>opportunities   |            | Hosted events, workshops and<br>roundtables for broadband and<br>participation in community events                                 | Jan-23               | Dec-25             |  |   |                                       |
|  | Activity 1            | gather market data through outreach to<br>industries and local business,<br>community and households and public<br>sector to identify priority areas for private<br>sector infrastructure needs |            | Report and documentation of<br>priority area issues and needs to<br>solve connectivity issues                                      | Jan-23               | Dec-23             |  |   |                                       |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB                                     | Activity 2            | utilize data of local stakeholders and<br>educational institutions to identify<br>broadband provider offerings and identify<br>key anchor institutions in consortia areas                       |            | analysis of community<br>satisfaction of or needs for key<br>anchor institutions and public<br>broadband availability              | Jan-23               | Dec-23             | 1.at least 3 priority areas<br>identified<br>2. at least 3 broadband<br>provider offerings identified<br>3. at least 1 key anchor                                | utlize CASF mapping and<br>data on service, speeds and<br>area eligibility to analyze and<br>provide reports to ISPs for  |                                       |
| 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of   | Activity 3            | survey households with children target<br>infrastructure projects that will improve e-<br>learning opportunities for households<br>that do not havuie access to broadband<br>across the region  |            | report on areas suffering from<br>lack of broadband access and/or<br>weak broadband signal   | Jan-23               | Dec-23             | institutions identified as<br>needed for improvement or<br>expansion<br>4. at least 1 CASF<br>infrastructure project identified                                  | potential project areas in<br>need of expansion or<br>improvement. Tracking by<br>reporting history with the<br>Commission and tracking<br>correspondence about | SBBC                                  |
| reaching 98% broadband<br>deployment in each consortia<br>region   | Activity 4            | identify priority CASF infrastructure<br>projects for community, telemedicine<br>and education  |            | Provide proposals and reporting<br>on potential CASF projects  | Jan-23               | Dec-23             | opportunitiesidentified  | correspondence about<br>potential applications with<br>ISPs   |                                       |
|  | Activity 5            | identify other opportunities to improve<br>and expand infrastructure and service by<br>seeking other funding opportunities for<br>ISPs to leverage and collaborating with<br>our stakeholders   |            | inform ISPs of opportunities and<br>report to Commission on these<br>opportunities   | Jan-23               | Dec-25             |  |   |                                       |
|  | Activity 1            | identify funding sources and funding gaps   |            | outreach to local funding<br>opportunitie and referrals  | Jan-23               | Dec-25             |  |   |                                       |
| Objective 3, Assisting potential   | Activity 2            | provide data for ISPs to begin<br>applications  |            | description of infrastructure<br>issues  | January each<br>vear | April each<br>vear |  |   |                                       |
| CASF infrastructure applicants or<br>potential applicants for<br>broadband deployment projects   | Activity 3            | work with ISPs to develop projects and<br>grant applications  |            | grant applications submitted   | January each<br>year | April each<br>year | 1. at least 1 cost-effective<br>strategy developed<br>2. at least 1 infrastructure   | tracking based on referrals,<br>communications.   | SBBC                                  |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development   | Activity 4            | market CASF program benefits and<br>oppportunities  |            | referrals to CASF  | Jan-23               | Dec-25             | application assisted<br>3. at least 1 ISPs assisted  | introductions.  |                                       |
| 164 in the project development<br>or grant application process   | Activity 5            | Identify priority areas and provide<br>information to ISPs on longterm benefits,<br>community development and cost<br>effectiveness of these project areas                                      |            | report on priority areas   | Jan-23               | Dec-23             |  |   |                                       |
| Objective 4, Conducting  | Activity 1            | market CASF programs to ISPs  |            | shared information to ISPs   | Jan-23               | Dec-25             |  |   |                                       |
| activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband  | Activity 2            | Convene and work with local<br>stakeholders to identify, prioritize and<br>advance digital access projects  |            | identification of potential projects   | Jan-23               | Dec-25             | 1. at least 1 project permit<br>supported<br>2. at least 5 local   | number of applications,<br>number of successful   |                                       |
| deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the   | Activity 3            | conduct an inventory of public assets   |            | identification of public assets that<br>can be used for potential projects   | Jan-23               | Dec-23             | stakeholders engaged<br>3. at least 3 inventories of<br>public assets updated and/or<br>utilized   | applications, number of ISPs<br>involved in submitting<br>applications, number of   | SBBC                                  |
| Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance   | Activity 4            | attending quartering consortia meeting<br>to stay up to date  |            | up to date marketing and outreach  | Jan-23               | Dec-25             | utilized<br>4. attend all 4 quarterly<br>consortia meetings  | permits   |                                       |
| ecnnical Assistance.   | Activity 5            | host roundtables to promote CASF<br>programs and funding opportunities to<br>ISPs   |            | public information and promotion<br>of funding opportunities to<br>increase applications   | Jan-23               | Dec-25             |  |   |                                       |
|  | Activity 1            | publicize wireline testing volunteer<br>requests  |            | creating materials for the public  | Jan-24               | Dec-24             |  |   |                                       |
| Oblastics F. Assist  | Activity 2            | Elicit government and local government  |            | gather government support  | Jan-24               | Dec-24             | 1. at least 1 email blast, as<br>needed  |   |                                       |
| Objective 5, Assisting the<br>Commission in publicizing  | Activity 3            | support<br>collect and analyze wireline testing data  | _          | letters<br>wireline testing data analysis  | Jan-25               | Dec-25             | 2. at least 1 mapping data<br>updates identified as a result   | public awareness, publicity,<br>local gov. involvement,   | SBBC                                  |
| requests for wireline testing<br>volunteers in areas, as needed  | Activity 3            | implement public awareness campaion   |            | emails, mailers and website  | Jan-23               | Dec-23             | of testing, as needed 3. at<br>least 4 newsletters, as   | positive impact on wireline<br>testing  |                                       |
|  | Activity 5            | newsletters to stakeholders, local gov.<br>and communiy   |            | information<br>publishing information in<br>newsletters to stakeholders  | Jan-23               | Dec-25             | least 4 newsletters, as<br>needed  |   |                                       |
| Conducting and Submitting<br>annual audit reports, as required   | Annual Audit          | provide the required annual audit report  |            | Annual audit report complete   | Jan-24               | Jan-26             | n/a  | n/a   | SBBC and<br>Independent<br>Accountant |

| Name of Consortium:<br>Name of Project:  |                       | [Consortium Members, create a<br>San Joaquin Valley Regional Bro<br>San Joaquin Valley Regional Bro   | oadband Cor          | WORK PLAN AND PERFOR<br>ik plan and performance meta<br>tsortium   | os paritor e              | acti work pia         | ,  |   |                             |
|--|-----------------------|---|----------------------|--|---------------------------|-----------------------|--|---|-----------------------------|
| Proposed Start Date of Pro   | oject:                | can Joaquin valley Regional Bro   | Jacoand Col          | isordum 2023-2025  | 1/1                       | 2023                  |  |   |                             |
| Broadband deployment ac<br>funded by other state or fe   | tivities<br>deral     |   |                      |  | N                         | one                   |  |   |                             |
| grants<br>Confirmation that CASF co<br>budget does not duplicate<br>sources of funding   | nsortium<br>any other | Confirmed   |                      | 🖸 Oleck  | If checked, exp           | alain why there       | is no funding duplication: Any   | ongoing projects do not have these specific   | deliverables.               |
|  |                       |   |                      | [see instructions below I  | Year 1<br>or work plan te | (2023)<br>minology de | finitions and requirements]  |   |                             |
| Objective  |                       | Activity Description  | Start-Up<br>Activity | Deliverable(s) *   | Beginning<br>Month        | End Month             | Performance Measure(s)*  | Method for Performance Tracking and<br>Measuring  | Responsit<br>Party(ies      |
| Objective 1, Collaborating with<br>the Commission, the California<br>Department of Technology, the<br>open access Middle Mile<br>Advisory Committee, and other<br>state agencies to engage<br>regional consortia, local officials,<br>ISPs, WISPs, stakeholders, and<br>consumers exerction priority   | Activity 1            | Continue to identify Broadband priorities<br>or gaps within regional public health,<br>education, economic, land use,<br>transportation, emergency response,<br>and worldorce development plans.  |                      | Continue to update the 8 county<br>region Inventory of local/regional<br>plans<br>that include broadband as a<br>priority. Identify gaps in<br>local/regional plans.       | January                   | December              | 1. Update the San Joaquin<br>Valley invetory of local and<br>regional plans that include<br>broadband as a priority<br>2. Continue to collect speed<br>test results on an amrual<br>basis. (Two communities per  | <ol> <li>Review and record language included in<br/>adopted planning.</li> <li>Track<br/>variance between Urban vs Rural<br/>Broatband speeds va morthy ISP plans.</li> <li>Track community outwach<br/>through metrics on social<br/>media and website analytics.</li> <li>Record and report on survey results.</li> </ol> | OCED &<br>SJVRBC<br>Members |
| SPs, WISPs, stakeholders, and<br>consumers regarding priority<br>meas and cost-effective<br>strategies to achieve the<br>woadband access goal.   | Activity 2            | Continue to Identify local zoning and<br>pemitting challenges and propose best<br>practices utilized by other Consortia to<br>streamline broadband expansion.   |                      | Catalogue and/or draft new<br>language for<br>broadband policies.  | January                   | December              | 3. Present Regional<br>Broadband Update to local<br>elected officials, stakeholders<br>and CBOs once a year during<br>California Partnership for the<br>Conclusion (a lotting particular)  | media and website analytics.<br>4. Record and report on survey results.   | OCED &<br>SJVRBC<br>Members |
|  | Activity 3            | Continue to work with local County<br>Offices of Education and local CBOs to<br>provide the necessary information to<br>enable the CPUC and CSU Office to<br>update State broadband access maps.  |                      | Gather and report mapping and<br>speed test results in a minimum<br>of two communities per Courty  | January                   | December              | San Souger Valley quartery<br>meeting.<br>4. Update the San Joaquin<br>Valley Preferred Scenario for<br>Middle Mile deployment<br>based on CENIC's current<br>work and identify future<br>projects.  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 4            | Continue to conduct marketing and<br>outreach for<br>SJVRBC projects  |                      | Coordinate direct marketing and<br>outreach materials via Social<br>Media platforms and website<br>posts.  | January                   | December              | -  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 5            | Continue to work with CENIC to identify<br>needs and gaps in the proposed middle<br>mile network.   |                      | Meet with CENC on a quarterly<br>basis to share needs and gaps<br>findings.  | January                   | December              | -  |   | OCED &<br>SJVRBC<br>Members |
| Disjective 2, identifying potential<br>CASE infrastructure projects or<br>potential broadband deployment<br>rojects related to new programs<br>restated under SB 156 and AB<br>164, along with other<br>opportunities, where ISPs and<br>WISPs can expend and improve<br>their infrastructure and service<br>differings to achieve the goal of<br>reaching 98% broadband | Activity 1            | Continue to inventory & map broadband<br>infrastructure assets in the San Joaquin<br>Valey, including fiber routes, nodes and<br>vinteless sites or assets that could<br>support wireless<br>infrastructure.  |                      | Update map(s) of assets by<br>county   | January                   | December              | Lipdate the San Joaquin<br>Valley Network Broadbard<br>Map. 2.At<br>least eight (B) priority areas<br>identified per year.<br>3. Update one (1) map of<br>broadband provider offerings<br>by community, including key<br>anchor institutions identified<br>4. A minimum of three (3)<br>CASF infrastructure projects | <ol> <li>Record, document and report mapping to<br/>community leaders, stakeholders, CBOs,<br/>and ISP(s) serving the San Joaquin Valley.<br/>2. Use all data codected in other activities<br/>and work with ISPs and WISPs to identify<br/>possible CASF projects.</li> </ol>  | OCED &<br>SJVRBC<br>Members |
| heir infrastructure and service<br>offerings to achieve the goal of<br>eaching 98% broadband<br>laployment in each consortia<br>egion  | Activity 2            | Continue to map broadband<br>infrastructure gaps,<br>using CPUC maps and Microsoft Digital<br>Equity Dashboard (new interactive bod),<br>speed testing, socioeconomic data,<br>population density, and anchor<br>institution customerclient place<br>of residence (urban, rural, farm). |                      | Update map(s) of gaps by<br>county. Inventory broadband<br>offering by community and key<br>anchor institutions.   | January                   | December              | anchor institutions identified<br>4. A minimum of three (3)<br>CASF initiatruchure projects<br>identified per year<br>5. Update one (1) Inventory<br>of partnership and funding<br>opportunities by county.  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 3            | Continue to identify priority areas,<br>(Communities & Census tracts) for<br>broadband infrastructure improvement<br>based on gaps/assets assessments.  |                      | Update listing of priority areas<br>(by county, community and<br>census tracts), with rationale &<br>justification.  | January                   | December              |  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 4            | Continue to identify CASF infrastructure<br>projects  |                      | Facilitate submission of<br>proposals to CASF infrastructure<br>projects   | January                   | December              |  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 5            | Continue to identify other opportunities<br>(i.e., leverage funding, collaborating with<br>other stakeholders)  |                      | Description of other partnership<br>opportunities and potential<br>funding mechanisms.   | January                   | December              |  |   | OCED &<br>SJVRBC<br>Members |
| Objective 3, Assisting potential<br>CASP infrastructure applicants<br>or potential applicants for<br>broadband deployment projects<br>related to the new programs<br>created under SB 156 and AB<br>164 in the project development<br>or grant application process   | Activity 1            | Continue to implement cost-effective<br>strategies for broadband deployment<br>based on available infrastructure and<br>geographic barriers   |                      | Broadband deployment cost<br>effective strategy plan and<br>strategy implementation progress<br>reports.   | January                   | December              | 1. Continue to develop and<br>implement cost-effective<br>strategies<br>2. Facilitate three (3)<br>infrastructure applications per<br>year<br>3.Assist ISPs and WISPs<br>with information and idata  | <ol> <li>Track current broadband<br/>plans</li> <li>and 3. Assist with data<br/>needed for applications<br/>through speed tests, surveys, and letters<br/>of intent, support, etc; act as liaison with<br/>public.</li> </ol>   | OCED &<br>SJVRBC<br>Members |
|  | Activity 2            | Continue to provide information and<br>data about<br>broadband availability and demand<br>aggregation to ISPs and WISPs; and<br>inform them<br>about CASF and assist them in<br>identifying CASF project areas  |                      | Progress reports on cost<br>effective strategy implementation  | January                   | December              |  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 3            | Work with ISPs to develop projects and<br>grant applications; assist in identifying<br>match funding  |                      | Grant applications completed<br>with description of infrastructure<br>application development.   | January                   | December              | -  |   | OCED &<br>SJVRBC<br>Members |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB  | Activity 1            | Continue to support project permitting<br>activities;<br>Continue to promote "dig once" policies.   |                      | Meet with local stakeholiders and<br>key community leaders<br>(Quarterly) incuding Broadband<br>Coalitions in the San Josepin<br>Valley to promote "dig once"<br>policies. | January                   | December              | <ol> <li>Support permit requests as<br/>they come up (tower builds,<br/>etc.)</li> <li>Engage stakeholders;<br/>attentigeneral plan update<br/>meetings; speak with utility<br/>companies and municipalities</li> </ol>  | Contact municipallies; get on notice<br>lists for permits;<br>maintain database of permit requests.     Keep calender of meetings and<br>opportunities to engage stakeholders.     Collect data and maintain<br>database of public assets.  | OCED &<br>SJVRBC<br>Members |
| Reployment projects related to<br>new programs created under SB<br>56 and AB 164, including the<br>rederal Funding Account, Middle-<br>Wite, Broadband Loan Loss<br>Reserve, and Local Agency<br>Rechnical Assistance.   | Activity 2            | Continue to engage stakeholders to<br>better understand and explain regional<br>broadband needs and solutions.  |                      | Meet with local stakeholders and<br>key community leaders<br>(Quarterly) to explain regional<br>broadband needs, solutions and<br>updates on progress.                     | January                   | December              | comparises and municipatties<br>in 8 county region.<br>3. Assist with<br>inventory public assets and<br>aggregate demand updated<br>as needed per county.<br>4. Track number of local<br>jurisdictions engaged per<br>county.  |   | OCED &<br>SJVRBC<br>Members |
|  | Activity 3            | Update the inventory of public assets<br>and aggregate demand.  |                      | Public assets inventory updates;<br>regional broadband availability<br>maps  | January                   | December              |  |   | OCED &<br>SJVRBC<br>Members |
| Dbjective 5, Assisting the<br>Commission in publicizing<br>equests for wireline testing<br>volunteers in areas, as needed  | Activity 1            | Publicize wireline testing volunteer<br>requests via social media platforms,<br>advertisement and website posts.  |                      | Publicizing materials and list of<br>testing volunteers  | January                   | December              | 1.Help facilitate wireline<br>testing in 8 county San<br>Joaquin Valley region with<br>test hardware provided by   | Collect and maintain list<br>of volunteers taking wireline<br>tests; monitor calls from<br>volunteers and report any  | SJVRBC<br>Members           |
|  | Activity 2            | Assist volunteers in wireline testing and<br>provide instructional support  |                      | Utilize bi-lingual staff to oversee<br>volunteers conducting wireline<br>testing training materials; info<br>posted on website in Spanish /<br>English                     | January                   | December              | test hardware provided by<br>CSU Chico; number to be<br>determined by CSU Chico.<br>2. Produce mapping data<br>updates identified as a result<br>of testing; number dependent<br>on actual wireline tests<br>recorded.   | relevant changes.   | SJVRBC<br>Members           |
|  | Activity 3            | Collect and analyze wireline testing<br>data; provide data to update CPUC<br>maps if discrepancies are discovered in<br>testing.  |                      | Wireline testing data analysis;<br>teat results indicating unserved<br>or underserved areas in the 8<br>county region.   | January                   | December              | +  |   | SJVRBC<br>Members           |
|  |                       | 1   |                      | 1  | 1                         | 1                     | 1  |   | 1                           |

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| Depending Austicity Cardinal and Autory 3 Conservation of Cardinal Cardinal and Car  | and workfores development plane.<br>Centrule to Identify boat pointing and<br>permitting dualityings and propose best<br>practices sittlered by other Consolito to<br>statearrise breakband aspanoto.<br>Offices of Education and Isoad (2004 to<br>provide the necessary Information to<br>emake the CPUC and CSU (Driko to<br>public Stele Prudication) and CSU (Steles to<br>public Stele Prudication).<br>Continues to conduct marketing and<br>SU/RBC projects  |   | priority. Identify gaps in<br>local/regional plans.<br>Catalogue and/or draft new<br>language for  |  |   | regional plans that include  | included in adopted planning<br>documents. 2.<br>Track variance between Urban vs  | OCED &<br>SJVRBC<br>Members |
| Chiestina access goal     Activity 2     Activity 3     Activity 3     Activity 4     Activity 3     Activity 4     Activity 4     Activity 4     Activity 4     Activity 4     Activity 3     Activity 5     Activity 4     Activity 4     Activity 2     Activity 2     Activity 3     Activity 2     Activity 3     Activity 2     Activity 3     Activity 2     Activity 3     Activity 2     Activity 2     Activity 2     Activity 2     Activity 3     Activity 2     Activity 2     Activity 3     Activity 2     Activity 2     Activity 2     Activity 2     Activity 2     Activity 3     Activity 2     Activity 4     Activ   | permiting challenges and propose best<br>practices sillated by other Consolia to<br>streamine breakband expansion.<br>Continue to work with local County<br>Offices of Education and local (CBOs to<br>provide the necessary information to<br>enable the CPUC and CSU Choico to<br>update State breakband access maps.<br>Continue to conduct marketing and<br>outreach for<br>SJVRBC projects  |   | Catalogue and/or draft new<br>language for   |  |   | 2. Continue to collect speed<br>test results on an annual  | Rural Broadband speeds vs<br>monthly ISP plans.   |                             |
| Objective 2. Mentifying potential<br>Activity 5         Activity 4         C<br>Colligitation of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and<br>provement of the second and provement of the second and<br>provement of the second  | Offices of Education and local CBOs to<br>provide the necessary information to<br>enable the CPUC and CSU Chico to<br>update State broadband access maps.<br>Continue to conduct marketing and<br>outreach for<br>SJVRBC projects  |   |  | January  | December  | basis. (Two communities per<br>County)<br>3. Present Regional<br>Broadband Update to local<br>elected officials, stakeholders<br>and CBOs once a year  | 3. Track community outreach<br>through metrics on social<br>media and website analytics.<br>4. Record and report on survey<br>results.  | OCED &<br>SJVRBC<br>Members |
| Objective 2, kientifying potentia         Activity 5         C           Objective 2, kientifying potentia         Activity 6         C           CASP infrastructure projects, where VPA care equand and movied reference has a depotence has  | SJVRBC projects  |   | Gather and report mapping and<br>speed test results in a minimum<br>of two communities per County  | January  | December  | during California Partnership<br>for the San Joaquin Valley<br>quarterly meeting.<br>4. Update the San Joaquin<br>Valley Preferred Scenario for<br>Middle Mile deployment<br>based on CENIC's current  |   | OCED &<br>SJVRBC<br>Members |
| Objective 2. Mentifying potential<br>CASH of netatoridary projects,<br>where BP- can expland and<br>improve their infrastructure and<br>and where BP- can expland and<br>improve their infrastructure and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective and the second and<br>advective advective advective<br>advective advective advective<br>advective advective advective<br>advective advective advective advective<br>advective advective advective<br>advective advective advective<br>advective advective advective<br>advective advective advective<br>advective advective advective<br>advective br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective<br>advective |  |   | Coordinate direct marketing and<br>outreach materials via Social<br>Media platforms and website<br>posts.  | January  | December  | based on CENIC's current<br>work and identify future<br>projects.  |   | OCED &<br>SJVRBC<br>Members |
| memore has in fastinizations and provide form of the solution of the solu   | Continue to work with CENIC to identify<br>needs and gaps in the proposed middle<br>mile network.  |   | Meet with CENIC on a quarterly<br>basis to share needs and gaps<br>findings.   | January  | December  | -  |   | OCED &<br>SJVRBC<br>Members |
| Coloradin Valley region:<br>Activity 3<br>Coloradin Valley region:<br>Activity 4<br>Colorading CASF<br>Activity 4  | Continue to inventory & map broadband<br>infrastructure assets in the San Joaquin<br>Valley, including fiber routes, nodes<br>and wireless sites or assets that could<br>support wireless<br>infrastructure.   |   | Update map(s) of assets by<br>county   | January  | December  | 1. Update the San Joaquin<br>Valley Network Broadband<br>Map. 2.At<br>least eight (8) priority areas<br>identified per year.<br>3. Update one (1) map of   | 1. Record, document and report<br>mapping to community leaders,<br>stakeholders, CBOs, and ISP(s)<br>serving the San Joaquin Valley.<br>2. Use all data collected in other<br>activities and work with ISPs and | OCED &<br>SJVRBC<br>Members |
| Objective 3, Assisting CASF         Activity 4         C           Activity 5         C         P           Activity 6         C         P           Objective 3, Assisting CASF         Activity 1         C           application process         Activity 2         C           Activity 6         C         Activity 3         Q           Activity 7         C         Activity 3         C           Activity 8         C         Activity 1         C           Activity 9         C         C         P           Activity 1         C         C         C           Activity 2         C         P         P           Activity 3         U         Activity 3         U   | Continue to map broadband<br>infrastructure gaps,<br>using CPUC maps and Microsoft Digital<br>Equity Dashboard (new interactive tool),<br>speed testing, socioeconomic data,<br>population density, and anchor<br>institution customer/dient place<br>of residence (urban, rural, farm).   |   | Update map(s) of gaps by<br>county. Inventory broadband<br>offering by community and key<br>anchor institutions.   | January  | December  | broadband provider offerings<br>by community, including key<br>anchor institutions identified<br>4. A minimum of three (3)<br>CASF infrastructure projects<br>identified per year<br>5. Update one (1) Inventory<br>of partnership and funding<br>opportunities by county. | WISPs to identify possible CASF<br>projects.  | OCED &<br>SJVRBC<br>Members |
| Objective 1. Assisting CASF     Activity 5     C  | Continue to identify priority areas,<br>(Communities & Census tracts) for<br>broadband infrastructure improvement<br>based on gaps/assets assessments.   |   | Update listing of priority areas<br>(by county, community and<br>census tracts), with rationale &<br>justification.  | January  | December  |  |   | OCED &<br>SJVRBC<br>Members |
| Chipterby 3, Assisting CASP  Chipterby 3, Assisting CASP  Chipterby 2, Assisting CASP  Chipterby 4, Assisting CASP  Adulty 1  Chipterby 4  Adulty 2  Chipterby 4  Adulty 2  Chipterby 4  Adulty 3  Chipterby 4, Conducting  Adulty 2  Chipterby 4, Conducting  Adulty 3  Chipterby 4  Adulty 3  Chipterby 4  | Continue to identify CASF infrastructure<br>projects   |   | Facilitate submission of<br>proposals to CASF infrastructure<br>projects   | January  | December  |  |   | OCED &<br>SJVRBC<br>Members |
| Infrastructure applications in the state of a stat   | Continue to identify other opportunities<br>(i.e., leverage funding, collaborating<br>with other stakeholders)   |   | Description of other partnership<br>opportunities and potential<br>funding mechanisms.   | January  | December  |  |   | OCED &<br>SJVRBC<br>Members |
| Objective 4. Conducting     Activity 3     W     Objective 4. Conducting     Activity     Activity 1     Conducting     Activity 2     Conducting     Activity 2     Activity 2     Activity 2     Activity 2     Activity 3  | Continue to implement cost-effective<br>strategies for broadband deployment<br>based on available infrastructure and<br>geographic barriers  |   | Broadband deployment cost<br>effective strategy plan and<br>strategy implementation<br>progress reports.   | January  | December  | 1. Continue to develop and<br>implement cost-effective<br>strategies<br>2. Facilitate three (3)<br>infrastructure applications<br>per var  | 1. Track current broadband<br>plans<br>2 and 3. Assist with data<br>needed for applications<br>through speed tests, surveys, and<br>letters of intent surveys, and  | OCED &<br>SJVRBC<br>Members |
| Activity 3 W<br>Activity 4 Conducting<br>activities leading to CASP<br>infrastructure applications<br>Activity 2 C<br>Activity 2 C<br>Activity 2 C<br>Activity 3 W<br>Activity 3 W<br>Activity 1 C<br>Activity 2 C<br>Activity 2 C<br>Activity 3 W<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M   | Continue to provide information and<br>data about<br>broadband availability and demand<br>aggregation to ISPs and WISPs; and<br>inform them<br>about CASF and assist them in<br>identifying CASF project areas   |   | Progress reports on cost<br>effective strategy implementation  | January  | December  | per year<br>3.Assist ISPs and WISPs with<br>information and data   | Introdyn speed tess, survey, and<br>letters of intent, support, etc; act<br>as liaison with public.   | OCED &<br>SJVRBC<br>Members |
| Activity a log of CASP and a contract of the second of the  | Work with ISPs to develop projects and<br>grant applications; assist in identifying<br>match funding   |   | Grant applications completed<br>with description of infrastructure<br>application development.   | January  | December  | -  |   | OCED &<br>SJVRBC<br>Members |
| Activity 3 Uj   | Continue to support project permitting<br>activities;<br>Continue to promote "dig once" policies.  |   | Meet with local stakeholders and<br>key community leaders<br>(Quarterly) incuding Broadband<br>Coalitions in the San Joaquin<br>Valley to promote "dig once"<br>policies.  | January  | December  | <ol> <li>Support permit requests<br/>as they come up (tower<br/>builds, etc.)</li> <li>Engage stakeholders;<br/>attend general plan update<br/>meetings; speak with utility<br/>companies and municipalities</li> </ol>  | maintain database of permit<br>requests.<br>2. Keep calendar of meetings and<br>opportunities to engage   | OCED &<br>SJVRBC<br>Members |
|   | Continue to engage stakeholders to<br>better understand and explain regional<br>broadband needs and solutions.   |   | Meet with local stakeholders and<br>key community leaders<br>(Quarterly) to explain regional<br>broadband needs, solutions and<br>updates on progress.   | January  | December  | companies and municipalities<br>in 8 county region.<br>3. Assist with<br>inventory public assets and<br>aggregate demand updated<br>as needed per county.  | stakeholders.<br>3. Collect data and maintain<br>database of public assets.   | OCED &<br>SJVRBC<br>Members |
|   | Update the inventory of public assets<br>and aggregate demand.   |   | Public assets inventory updates;<br>regional broadband availability<br>maps  | January  | December  | as needed per county.<br>4. Track number of local<br>jurisdictions engaged per<br>county.  |   | OCED &<br>SJVRBC<br>Members |
| Objective 5, Assisting the Activity 1 Pr  | Publicize wireline testing volunteer<br>requests via social media platforms,   |   | Publicizing materials and list of  | January  | December  | 1.Help facilitate wireline<br>testing in 8 county San  | Collect and maintain list   | SJVRBC                      |
| requests for wireline testing ac<br>volunteers in areas, as needed  | advertisement and website posts.   |   | testing volunteers   | lanuar   | Darrage 1                                       | testing in 8 county San<br>Joaquin Valley region with<br>test hardware provided by<br>CSU Chico: number to be  | of volunteers taking wireline<br>tests; monitor calls from<br>volunteers and report any<br>relevant changes.  | Members<br>S.IVRBC          |
|   | Assist volunteers in wireline testing and<br>provide instructional support   |   | Utilize bi-lingual staff to oversee<br>volunteers conducting wireline<br>testing training materials; info<br>posted on website in Spanish /<br>English   | January  | Liecember                                       | CSU Chico; number to be<br>determined by CSU Chico.<br>2.Produce mapping data<br>updates identified as a result<br>of testing; number<br>dependent on actual wireline  | rerevant changes.   | SJVRBC<br>Members           |
| Activity 3 C:<br>da<br>m<br>te  | Collect and analyze wireline testing<br>data; provide data to update CPUC<br>maps if discrepancies are discovered in   |   | Wireline testing data analysis;<br>test results indicating unserved<br>or underserved areas in the 8<br>county region.   | January  | December  | tests recorded.  |   | SJVRBC<br>Members           |
| Conducting and Submitting Annual Audit Pr<br>annual audit reports, as required  | maps if discrepancies are discovered in<br>testing.  |   | Annual audit report  |  | February  | n/a  | n/a   | 1                           |

| Name of Consortium:  |              |   |          |   |               |                        |  |   |                    |
|--|--------------|---|----------|---|---------------|------------------------|--|---|--------------------|
| Name of Project:   |              | San Joaquin Valley Regional Bro<br>San Joaquin Valley Regional Bro  |          |   |               |                        |  |   |                    |
| Name of Project:<br>Proposed Start Date of Pro   | lect:        | San Joaquin Valley Regional Bro   | adband   | Consortium 2023-2025  | 1/1/202       | 25                     |  |   |                    |
| Broadband deployment ac  |              |   |          |   | 1/1/202       |                        |  |   |                    |
| unded by other state or fe<br>grants   | deral        |   |          |   | NONE          |                        |  |   |                    |
| Confirmation that CASF co<br>oudget does not duplicate<br>sources of funding   |              | Confirmed   |          | Check   | Any ongoing p | rojects do not         | nave these specific deliverables   | L   |                    |
|  |              |   |          | [see instructions below for w   | Year 3 20     | 121<br>nology definiti | ons and movirements]   |   |                    |
| Objective  |              | Activity Description  | Start-Up | Deliverable(s) *  | Beginning     | End Month              | Performance Measure(s)*  | Method for Performance<br>Tracking and Measuring  | Respons            |
| Objective 1, Collaborating with  | Activity 1   | Continue to identify Broadband priorities   | Activity | Continue to update the 8 county   | January       | December               | 1. Update the San Joaquin  | <ol> <li>Review and record</li> </ol>   | Party(ie<br>OCED & |
| he Commission to engage<br>regional consortia, local officials,<br>SPs, stakeholders, and                                      |              | or gaps within regional public health,<br>education, economic, land use   | -        | region Inventory of local/regional<br>plans   |               |                        | Valley invetory of local and<br>regional plans that include  | language included in<br>adopted planning  | SJVRBC<br>Members  |
| SPs, stakeholders, and<br>consumers regarding priority<br>treas and cost-effective   |              | or gaps within regional public health,<br>education, economic, land use,<br>transportation, emergency response,<br>and workforce development plans.                   |          | that include broadband as a<br>priority. Identify gaps in<br>local/regional plans.                                  |               |                        | regional plans that include<br>broadband as a priority<br>2. Continue to collect speed<br>test results on an annual            |   | manipers           |
| strategies to achieve the  | Activity 2   | Continue to Identify local zoning and   |          | local/regional plans.<br>Catalogue and/or draft new   | lanuar.       | Descentes              |  | 2. Track variance between<br>Urban vs Rural Broadband<br>speeds vs monthly ISP  | OCED &             |
| proadband access goal  | Pictivity 2  | permitting challenges and propose best<br>practices utilized by other Consortia to  |          | language for  | January       | December               | County)<br>3. Present Regional   | plans.<br>3.Track community outreach  | SJVRBC             |
|  |              | practices utilized by other Consortia to<br>streamline broadband expansion.   |          | broadband policies.   |               |                        | Broadband Update to local  | through metrics on social<br>media and website analytics.<br>4. Record and report on  | Members            |
|  | Activity 3   | Continue to work with local County<br>Offices of Education and local CBOs to  |          | Gather and report mapping and<br>speed test results in a minimum  | January       | December               | and CBOs once a year<br>during California Partnership<br>for the San Joaquin Valley  | survey results.   | OCED &<br>SJVRBC   |
|  |              | Offices of Education and local CBOs to<br>provide the necessary information to  |          | of two communities per County   |               |                        | quarterly meeting.<br>4. Update the San Joaquin  |   | Members            |
|  |              | provide the necessary information to<br>enable the CPUC and CSU Chico to<br>update State broadband access maps.   |          |   |               |                        | Valley Preferred Scenario for  |   |                    |
|  | Activity 4   | Continue to conduct marketing and<br>outreach for   |          | Coordinate direct marketing and<br>outreach materials via Social  | January       | December               | Middle Mile deployment<br>based on CENIC's current<br>work and identify future   |   | OCED &<br>SJVRBC   |
|  |              | SJVRBC projects   |          | Media platforms and website<br>posts.   |               |                        | based on CENIC's current<br>work and identify future<br>projects.  |   | Members            |
|  | Activity 5   | Continue to work with CENIC to identify<br>needs and gaps in the proposed middle  |          | Meet with CENIC on a quarterly<br>basis to share needs and gaps   | January       | December               |  |   | OCED &<br>SJVRBC   |
|  |              | mile network.   |          | findings.   |               |                        |  |   | Members            |
| Dbjective 2, Identifying potential<br>CASF infrastructure projects.  | Activity 1   | Continue to inventory & map broadband<br>infrastructure assets in the San Joaquin<br>Valley, including fiber routes, nodes<br>and wireless sites or assets that could |          | Update map(s) of assets by<br>county  | January       | December               | 1. Update the San Joaquin<br>Valley Network Broadband  | 1. Record, document and<br>report mapping to  | OCED &<br>SIVRRC   |
| CASF infrastructure projects,<br>along with other opportunities,<br>where ISPs can expand and<br>more their infrastructure and | [            | Valley, including fiber routes, nodes   |          |   |               |                        | Map. 2.At<br>least eight (8) priority areas<br>identified per year.  | report mapping to<br>community leaders,<br>stakeholders, CBOs, and  | Members            |
|  |              | and wretess sites or assets that could<br>support wireless<br>infrastructure.   |          |   |               |                        | identified per year.<br>3. Update one (1) map of   | ISP(s) serving the San<br>Joaquin Valley.   |                    |
| service offerings to achieve the<br>goal of reaching 98% broadband<br>deployment in 8 county San                               | Activity 2   | Continue to map broadband   |          | Update map(s) of gaps by  | January       | December               | broadband provider offerings   | 2 Use all data collected in   | OCED &             |
| deployment in 8 county San<br>Joaquin Valley region.   |              | infrastructure gaps,<br>using CPUC maps and Microsoft Digital<br>Equity Dashboard (new interactive tool),   |          | Update map(s) of gaps by<br>county. Inventory broadband<br>offering by community and key<br>anchor institutions.    |               |                        | by community, including key<br>anchor institutions identified<br>4. A minimum of three (3)                                     | other activities and work with<br>ISPs and WISPs to identify<br>possible CASF projects.   | SJVRBC             |
|  |              | using CPUC maps and Microsoft Digital<br>Equity Dashboard (new interactive tool),   |          | offering by community and key<br>anchor institutions.   |               |                        | 4. A minimum or three (3)<br>CASF infrastructure projects<br>identified per year   | possible CASE projects.   | Members            |
|  |              | speed testing, socioeconomic data,<br>population density, and anchor  |          |   |               |                        | identified per year<br>5. Update one (1) Inventory<br>of partnership and funding   |   |                    |
|  |              | institution customer/client place<br>of residence (urban, rural, farm).   |          |   |               |                        | of partnership and funding<br>opportunities by county.   |   |                    |
|  | Activity 3   | Continue to identify priority areas,<br>(Communities & Census tracts) for   | П        | Update listing of priority areas  | January       | December               |  |   | OCED &             |
|  |              | (Communities & Census tracts) for<br>broadband infrastructure improvement   |          | Update listing of priority areas<br>(by county, community and<br>census tracts), with rationale &<br>justification. |               |                        |  |   | SJVRBC<br>Members  |
|  |              | broadband infrastructure improvement<br>based on gaps/assets assessments.   |          |   |               |                        |  |   |                    |
|  | Activity 4   | Continue to identify CASF infrastructure<br>projects  |          | Facilitate submission of<br>proposals to CASF infrastructure<br>projects  | January       | December               |  |   | OCED &<br>SJVRBC   |
|  |              |   |          | projects  |               |                        |  |   | SJVRBC<br>Members  |
|  | Activity 5   | Continue to identify other opportunities  |          | Description of other partnership  | January       | December               |  |   | OCED &             |
|  |              | (i.e., leverage funding, collaborating<br>with other stakeholders)  |          | opportunities and potential<br>funding mechanisms.  |               |                        |  |   | SJVRBC<br>Members  |
| Objective 3, Assisting CASF  | Activity 1   | Continue to implement cost-effective  |          | Broadband deployment cost   | January       | December               | 1. Continue to develop and   | 1. Track current broadband  | OCED &             |
| nfrastructure applicants in the<br>project development or grant  |              | strategies for broadband deployment   |          | effective strategy plan and<br>strategy implementation  | ,             |                        | implement cost-effective<br>strategies   | plans   | SJVRBC<br>Members  |
| application process  |              | geographic barriers   |          | progress reports.   |               |                        | 2. Facilitate three (3)<br>infrastructure applications   | needed for applications   | incino er s        |
|  | Activity 2   | Continue to provide information and   |          | Progress reports on cost  | January       | December               | per year   | 2 and 3. Assist with data<br>needed for applications<br>through speed tests,<br>surveys, and letters of intent,<br>support, etc; act as liaison<br>with public. | OCED &<br>SJVRBC   |
|  |              | data about<br>broadband availability and demand<br>aggregation to ISPs and WISPs; and   |          | effective strategy implementation   |               |                        | per year<br>3.Assist ISPs and WISPs with<br>information and data   | support, etc; act as liaison<br>with public.  | SJVRBC<br>Members  |
|  |              | aggregation to ISPs and WISPs; and<br>inform them<br>about CASF and assist them in  |          |   |               |                        |  |   |                    |
|  |              | about CASF and assist them in<br>identifying CASF project areas   | 1        |   |               |                        |  |   |                    |
|  | Activity 3   |   | _        | Grant applications completed  | January       | December               |  |   | OCED &             |
|  | , •          | Work with ISPs to develop projects and<br>grant applications; assist in identifying<br>match funding  |          | with description of infrastructure<br>application development.  | ,             |                        |  |   | SJVRBC<br>Members  |
|  |              |   |          |   |               |                        |  |   | manipers           |
| Dbjective 4, Conducting<br>activities leading to CASE  | Activity 1   | Continue to support project permitting<br>activities:   |          | Meet with local stakeholders and<br>key community leaders   | January       | December               | 1. Support permit requests<br>as they come up (tower   | 1. Contact municipalities; get<br>on notice lists for permits:  | OCED & SIVRRC      |
| activities leading to CASF<br>nfrastructure applications   |              | Continue to promote "dig once" policies.  |          | key community leaders<br>(Quarterly) incuding Broadband<br>Coalitions in the San Joaquin                            |               |                        | as they come up (tower<br>builds, etc.)<br>2. Engage stakeholders;   | on notice lists for permits;<br>maintain database of permit<br>requests.  | Members            |
|  |              |   | 1        | Valley to promote "dig once"  |               |                        | <ol> <li>Engage stakeholders;<br/>attend general plan update<br/>meetings; speak with utility</li> </ol>                       | <ol><li>Keep calendar of</li></ol>  |                    |
|  | Activity 2   | Continue to engage stakeholders to  |          | policies.<br>Meet with local stakeholders and   | January       | December               | companies and municipalities   | meetings and opportunities<br>to engage stakeholders.<br>3. Collect data and maintain   | OCED &             |
|  | -            | better understand and explain regional<br>broadband needs and solutions.  |          | key community leaders<br>(Quarterly) to explain regional  |               |                        | in 8 county region.<br>3. Assist with  | <ol> <li>Collect data and maintain<br/>database of public assets.</li> </ol>  | SJVRBC<br>Members  |
|  | 1            |   | [        | broadband needs, solutions and<br>updates on progress.  |               |                        | a. Jossis will<br>inventory public assets and<br>aggregate demand updated<br>as needed per county.<br>4. Track number of local |   |                    |
|  | Activity 3   | Update the inventory of public assets<br>and aggregate demand.  |          | Public assets inventory updates;<br>regional broadband availability   | January       | December               | as needed per county.<br>4. Track number of local  |   | OCED &<br>SJVRBC   |
|  |              | anu aggregate cemand.   | -        | regional broadband availability<br>maps   |               |                        | jurisdictions engaged per<br>county.   |   | SJVRBC<br>Members  |
|  |              |   |          |   |               |                        |  |   |                    |
| Objective 5, Assisting the<br>Commission in publicizing  | Activity 1   | Publicize wireline testing volunteer  |          | Publicizing materials and list of<br>testing volunteers   | January       | December               | 1.Help facilitate wireline<br>testing in 8 county San  | Collect and maintain list   | SJVRBC             |
| equests for wireline testing   |              | requests via social media platforms,<br>advertisement and website posts.  |          | testing volunteers  |               |                        | Joaquin Valley region with   | Collect and maintain list<br>of volunteers taking wireline<br>tests; monitor calls from   | Members            |
| olunteers in areas, as needed  | Activity 2   | Assist volunteers in wireline testing and   |          | Utilize bi-lingual staff to oversee   | January       | December               | test hardware provided by<br>CSU Chico; number to be   | volunteers and report any<br>relevant changes.  | SJVRBC             |
|  |              | provide instructional support   |          | volunteers conducting wireline<br>testing training materials; info<br>posted on website in Spanish /                |               |                        | determined by CSU Chico.<br>2.Produce mapping data   | ŭ   | Members            |
|  |              |   | 1        | posted on website in Spanish /<br>English   |               |                        |  |   |                    |
|  |              |   | 1        |   |               |                        | of testing; number<br>dependent on actual wireline   |   |                    |
|  | Activity 3   | Collect and analyze wireline testing<br>data; provide data to update CPUC   |          | Wireline testing data analysis;<br>test results indicating unserved   | January       | December               | tests recorded.  |   | SJVRBC             |
|  |              | maps if discrepancies are discovered in   | 1        | or underserved areas in the 8   |               |                        |  |   | wembers            |
|  |              | testing.  |          | county region.  |               |                        |  |   |                    |
|  |              |   |          |   |               |                        |  |   |                    |
| Conducting and Submitting<br>innual audit reports, as required   | Annual Audit | Provide the required annual audit report  |          | Annual audit report   |               | February               | n/a  | n/a   |                    |

|   |            | onsortium Members, create a separa<br>Tahoe Basin Project   | ase work             | plan and performance metrics   | prain for each                        | work plan ye     | sar, ir seeking multi-year fund  | aingj  |                        |
|---|------------|---|----------------------|--|---------------------------------------|------------------|--|--|------------------------|
| Name of Project:  |            | Connected Tahoe   |                      |  |                                       |                  |  |  |                        |
| Proposed Start Date of Pro<br>Broadband deployment act<br>funded by other state or fe   | tivities   |   |                      |  | January,                              | 2023             |  |  |                        |
| grants<br>Confirmation that CASF co<br>budget does not duplicate  |            | Confirmed: At this time, the Tahoe Pro:   | sperity Cer          | ter is receiving funding in the  | If checked, exp                       | lain why there i | s no funding duplication:  |  |                        |
| budget does not duplicate<br>sources of funding   | any other  | Confirmed: At this time, the Tahoe Pro-<br>form of jurisdictional contracts for all of<br>formal grants that cover this scope of v                                  | four projectork.     | ts, but we do not have any   | Year 1: 2                             |                  |  |  |                        |
| Objective   |            | Activity Description  | Start-Up<br>Activity | [see instructions below for a<br>Deliverable(s) *  | vork plan termi<br>Beginning<br>Month | End Month        | ions and requirements]<br>Performance Measure(s)*  | Method for Performance<br>Tracking and Measuring   | Responsit<br>Partylies |
| Objective 1, Collaborating with<br>the Commission and other state   | Activity 1 | Coordinate with Commission maps and<br>update Tahoe Basin mapping and data to   | Activity             | Broadband data mapping, feedback,<br>and updated consortia details   | January                               | December         | 1. Work with commission on<br>mapping updates needed.  | 1. Updated mapping data and<br>speed test data available on  | PM / C                 |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stylebolders, and consumers   |            | ensure consistency.   |                      | gathered and consolidated.   |                                       |                  | Provide the second seco | website using GIS layers.<br>2. Track community outreach<br>through metrics on social metia  |                        |
| regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal  | Activity 2 | In collaboration with local jurisdictions, collect<br>public feedback related to broadband needs.   |                      | Public feedback survey results and<br>include social media comments to<br>compile a representation of Tahoe<br>Basin's broadband needs. (in<br>progress)   | January                               | December         | mapping updates needed.<br>2. Broadband data mapping and<br>feedback are available on the<br>Commission and TPC velocities.<br>(in progress)<br>3. A social media campaign is<br>conducted quartity, 4 total.<br>4. 2 public input surveys are<br>conducted.<br>5. Marketing materials will be   | and email campaigns.<br>3. Market speed basts; self-<br>reporting on PUC map; track if<br>speeds are different from map<br>4. Agenda is shared and check-<br>ins are conducted regularly.<br>5. Record and report on survey<br>results.  | PM                     |
|   | Activity 3 | Conduct marketing and outreach efforts<br>around Tahoe Basin projects.  |                      | Via online marketing outlets, TPC will<br>receive feedback and data to direct<br>our efforts with the input of our<br>community.   | January                               | December         | conducted.<br>5. Marketing materials will be<br>available vie website, e-newletter,<br>and social media, updated<br>quarterly. TPC will conduct direct<br>marketing efforts and produce<br>outreach materials. (ongoing)<br>8. Contrivue to work with Placer<br>Coarty Supervisors and County  | 6. Marketing summary is<br>compiled internally.<br>7. Status of DOP adoption<br>process will be tracked internally   | PM/C                   |
|   | Activity 4 | Facilitate and coordinate with Placer Courty<br>to revise Policy J4 to meet their jurisdictional<br>needs and adopt new DOP.  |                      | <ol> <li>Meet with Placer County to adjust<br/>existing policy language. 2. Assist in<br/>presenting policy to Placer Courty<br/>Coursel for internal review;<br/>implement necessary changes.</li> <li>Present policy for final staff<br/>noview/reacommentation and agenda<br/>preparation.</li> </ol> | January                               | December         | Courty Supervisors and Courty<br>Public works staft to finalize<br>approved DOP.<br>7. Dig Orne Policy is, with the<br>assistance of TPC, adopted in<br>Placer Courty.<br>8. One Broadband Action Plan is,<br>with outside technical assistance,<br>developed to correctidate all<br>planning information for the Basin,<br>identifies stops forward, and<br>includes community input.   | by TPC.<br>8. Consultant will report back to<br>Project Manager monthly<br>regarding progress and potential<br>readblocks in project<br>prioritization process.<br>9. Action Plan is shared with<br>partners and is available on TPC<br>website when complete.   | PM                     |
|   | Activity 5 | Development of Baain Wide Broadband<br>Action Plan  |                      | An action plan for Lake Tahoe that<br>encompasses jurisdictional efforts<br>underway, addresses the gaps not<br>included in current planning efforts,<br>and identifies funding opportunities.   | January                               | December         | includes community input.  |  | PM/C                   |
| Objective 2. Identifying potential  | Activity 1 | Continue to work with providers to improve  |                      | 1. Speed test survey results and   | January                               | December         | 1. Assist ISPs with information and  | 1. Use broadband maps, speed   | PM/C                   |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created undre SB 165 and AB<br>164, along with other<br>opporturities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% throadband<br>deployment in each consortia<br>replon | numy i     | Continue to work with providers to improve<br>speeds, reliability, and capacity of<br>broadband infrastructure.   |                      | <ol> <li>Speed test survey results and<br/>cost-affective program outline.</li> <li>Organize educational sessions<br/>hosted by TPC and providers about<br/>the process of expanding small and<br/>micro-call technology with<br/>communities and local governments.</li> </ol>                          | and the y                             | December         | <ol> <li>Assist ISPs with information and<br/>data.</li> <li>Host at least two staksholder<br/>meetings to bring together TRPA,<br/>USPS, and jurisdictions.</li> <li>Dig Once Policy is utilized and<br/>conduit is laid in identified<br/>infrastructure projects.</li> <li>Assist local prisolidores and<br/>agencies via informational<br/>meetings to informational<br/>meetings.</li> </ol>  | <ol> <li>Use broadband maps, speed<br/>tests, surveys, and other data to<br/>identify priority areas.</li> <li>Meating notas will be<br/>recorded.</li> <li>Upcoming projects will be<br/>charted by TPC and projects<br/>which are able to utilize new Dig<br/>Once Policies will be<br/>documented.</li> </ol> |                        |
| Infrastructure and service<br>offerings to achieve the goal of<br>reaching 98% broadband<br>deployment in each consortia<br>region  | Activity 2 | Facilitate and coordinate conversations with<br>the TRPA, the USFS, and local jurisdictions<br>about adding innovative technology options.                          |                      | Coordinate stakeholder meetings<br>with 15Ps and land managers in<br>Tahoe Basin to ensure coordination,<br>engeing communication, and<br>understanding of unique aspects to<br>expanding broadband in region.   | January                               | December         | agencies via informational<br>meetings to facilitate funding<br>applications. Highlight the need for<br>and assist with partnered<br>applications to strengthen said<br>applications.<br>4.1 Assist in at least one CASF<br>application Y1   | documented.<br>4. Funding methods will be listed<br>on it's own page on the new<br>website, and TBP will highlight<br>these opportunties with local<br>partners during monthly TRBC<br>meetings.   | PM                     |
|   | Activity 3 | Work with lead agencies on implementing the<br>Dig Once Policy for those projects<br>determined conductive to undergrounding<br>utilities and placement of conduit. |                      | <ol> <li>When infrastructure projects are<br/>identified, work with lead agency to<br/>put Dig Once Policy into effect.</li> <li>Coordinate with 19Ps to ensure<br/>they are apprised of build cost<br/>potential and CASF opportunities for<br/>these projects.</li> </ol>                              | January                               | December         | -  |  | РМ                     |
|   | Activity 4 | Utilizing the broadband website (Obj. 4),<br>work with local jurisdictions and agencies to<br>identify funding opportunties.  |                      | As funding opportunities arise, meet<br>with key stakeholders to identify<br>opportunties for application in Tahoe.  | January                               | December         | -  |  | РМ                     |
|   | Activity 5 | Develop and implement cost-effective  |                      |  |                                       |                  |  |  |                        |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for<br>broadband deployment projects<br>related to the new programs<br>created under SB 156 and AB  | Activity 1 | Develop and implement cost-effective<br>strategies for broadband deployment based<br>on available infrastructure and geographic<br>barriers.                        |                      | Broadband strategy implementation<br>progress reports.   | January                               | December         | 1. Assist with at least one (1)<br>infrastructure application per year.<br>2. Cost-effective strategies<br>development and involvemented   | 1. Track current broadband<br>plans<br>2. Convene stakeholder, key<br>preher institution and ISD   | PM/C                   |
| proactionant deployment projects<br>related to the new programs<br>created under SB 156 and AB<br>164 in the project development or<br>grant application process  | Activity 2 | Work with ISPs to develop projects and<br>grant applications; assist in identifying match<br>funding.   |                      | <ol> <li>Share opportunities with ISPs for<br/>potential CASF grant applications.</li> <li>Coordinate and assist in the<br/>dwitting of any CASP applications<br/>where needed.</li> <li>Grant applications completed with<br/>description of infrastructure<br/>application development.</li> </ol>     | January                               | December         | Initialization approximation per year.<br>2. Cost-effective strategies<br>dowitoped and implemented<br>discovery of the strategies and the<br>periodicions about functing<br>opportunities.<br>4. In time with NOFCO, distribute<br>ocommunications quarterly or as<br>available.  | plans<br>2. Convens stakeholder, key<br>anchor institution and ISP<br>convensations.<br>3. Assist with data needed for<br>applications through spaced<br>tasts, surveys, and letters of<br>intert, act as failon with public.<br>4. Presentation materials<br>available on broadband website.                    | PM                     |
|   | Activity 3 | Work with anchor employers and jurisdictions<br>to foster education and partnership for<br>broadband deployment.  |                      | <ol> <li>Present to these entities as new<br/>opportunities arise.</li> <li>Information about these<br/>opportunities will be shared via online<br/>platforms and communications.</li> </ol>   | January                               | December         | -  |  | PM/C                   |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to  | Activity 1 | Utilizing inventory of public assets, upcoming<br>proposed infrastructure projects, and "dig<br>once opportunity projects" for broadband<br>expansion.              |                      | Meet with public works staff and<br>jurisdictions about fluture projects<br>that need could for fiber.     2. Add GIS mapping layers for<br>projects around the region.<br>(orgoing)   | January                               | December         | <ol> <li>TPC will publicly support permit<br/>requests bi-arnually or as they<br/>arise (tower builds, etc.).</li> <li>Engage stakeholders: attend<br/>meetings and speak with utility<br/>comparise and manipalises on a</li> </ol>   | 1. Maps of broadband provider<br>offerings will be updated.<br>2. Key anchor institutions and<br>stakeholders will be updated.<br>3. TPC will encourage<br>collaboration with ISPs and local   | PM/C                   |
| http://www.projection.com/<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.   | Activity 2 | Continue to engage stakeholders,<br>businesses, and public agencies to better<br>understand and explain broadband needs<br>and opportunities.                       |                      | Convene aforementioned parties to<br>identify potential roadblocks and<br>solutions.   | January                               | December         | quarterly basis.<br>3. Encourage or assist with<br>interacture.<br>4. Viceting with consultant,<br>regional partners, community focus<br>groups, and markeding team,<br>publish a functional website to<br>assist with information sharing and<br>islentifying upcoming funding<br>opportunities.  | <ol> <li>Other opportunities will be<br/>identified as discovered during<br/>engagement process.</li> <li>Website will be functional and<br/>working</li> </ol>  | РМ                     |
| and the second second second  | Activity 3 | Continue to update broadband provider<br>offerings and key anchor institutions in<br>consortia areas.   |                      | <ol> <li>As needs and opportunities<br/>change, work with stakeholders and<br/>ISPs to adjust and continue toward<br/>98% broadband deployment goal<br/>and CASF grant applications to get<br/>there.</li> </ol>   | January                               | December         | publish a functional website to<br>assist with information sharing and<br>identifying upcoming funding<br>opportunties.  | Calobe<br>6. Funding opportunities will be<br>identified using the information<br>contained on the website.  | РМ                     |
| ·   | Activity 4 | Develop stand-alone broadband informational<br>hub website  |                      | Utilizing existing maps, project<br>information, upcoming funding<br>information, and public input, create<br>a stand-alone TBP website  | January                               | December         |  |  | PM/C                   |
| Objective 5, Assisting the  | Activity 1 | Publicize and advertise wireline testing<br>volunteer requests via our social network<br>channels and local publications  |                      | Wireline results will be available to<br>assist local ISPs and the CPUC in<br>decision making and CASF awards  | January                               | December         | 1. TPC will conduct these<br>campaigna bi-monthly (6<br>campaignalyear) throughout the<br>Basin to establish an ongoing<br>understanding of connectivity<br>bi-mitricit  | 1. Number of volunteers gained<br>with each campaign.<br>2. Press releases and social<br>media posts for each campaign.<br>3. Wreitre data and analysis will<br>be outlifeted and analysis.  | PM / C                 |
| Commission in publicizing<br>requests for wireline testing<br>volunteers in areas, as needed  |            |   |                      |  |                                       |                  |  |  |                        |
| Objective 6, Assisting the<br>Commission in publicizing<br>requests for wireline testing<br>volunteers in areas, as needed  | Activity 2 | Collect and analyze all data gathered by<br>volunteers and staff  |                      |  | January                               | December         | understanding of connectivity<br>shortfalls<br>2. Engage with the local community<br>to bring in volunteers to assist in<br>testing as needed  | <ol> <li>Wireline data and analysis will<br/>be published and available.</li> </ol>  | PM/C                   |

TEP WP & PMP 2023

| Name of Consortium:   |                          | Tahoe Basin Project   | te work pl                                  |   |                                |                      |  |  |                           |
|---|--------------------------|---|---|---|--------------------------------|----------------------|--|--|---------------------------|
| lame of Project:  |                          | Connected Tahoe   |   |   |                                |                      |  |  |                           |
| roposed Start Date of Pro<br>proadband deployment ad  |                          |   |   |   | January,                       | 2023                 |  |  |                           |
| inded by other state or fe<br>rants   | deral                    |   |   |   |                                |                      |  |  |                           |
| Confirmation that CASF coudget does not duplicate<br>ources of funding  | any other                | Confirmed: At this time, the Tahoe Pr<br>the form of jurisdictional contracts fo<br>any formal grants that cover this sco   | osperity Co<br>or all of our<br>pe of work. | enter is receiving funding in<br>projects, but we do not have   |                                |                      | is no funding duplication:   |  |                           |
|   |                          |   |   | [see instructions below for w   | Year 2: 20<br>rork plan termis | ology definiti       | ions and requirements)   |  |                           |
| Objective   |                          | Activity Description  | Start-Up<br>Activity                        | Deliverable(s) *  | Beginning<br>Month             | End Month            | Performance Measure(s)*  | Method for Performance<br>Tracking and Measuring   | Responsible<br>Party(ies) |
| Dejective 1, Collaborating with<br>the Cormission and other state<br>gencies to engage regional<br>onsortia, local officials, ISPs,<br>takeholders, and consumers<br>egarding priority areas and cost-<br>ficctive strategies to achieve<br>the broadband access goal   | Activity 1               | Coordinate with Commission maps and<br>update Tahoe Basin mapping and data to<br>ensure consistency.  |   | Broadband data mapping, feedback,<br>and updated consortia details<br>gathered and consolidated.<br>(ongoing)   | January                        | December             | 1. Work with commission on<br>mapping updates needed.<br>2. Broadband data mapping and<br>feedback are available on the<br>Commission and TPC websites,<br>updated quarterly. (in grogress)  | 1. Updated mapping data and<br>speed test data available on<br>website using GIS layers.     2. Track community outreach<br>through metrics on social media<br>and email campaigns.     3. Market speed tests; sef-<br>reporting on PUC map; track if<br>speeds are different from map   | PM/C                      |
| ffective strategies to achieve<br>te broadband access goal  | Activity 2               | In collaboration with local jurisdictions,<br>collect public feedback related to broadband<br>needs.  |   | Public feedback survey results and<br>include social media comments to<br>comple a representation of Tahoe<br>Basin's broadband needs.<br>(annually)  | January                        | December             | <ol> <li>Broadtains data mapping and<br/>feedback are available on the<br/>Commission and TPC websites,<br/>updated quarterly. (<i>in progress</i>)<br/>3. A social media campaign is<br/>conducted quarterly, 4 total.</li> <li>Two public input surveys are<br/>conducted.</li> <li>Marketing materials will be<br/>available via website, e-</li> </ol> | 3. Market speed tests; self-<br>reporting on PUC map; track if<br>speeds are different from map<br>4. Agenda is shared and check-<br>ins are conducted regularly.<br>5. Record and report on survey  | РМ                        |
|   | Activity 3               | Conduct marketing and outreach efforts<br>around Tahoe Basin projects.  |   | Via online marketing outlets, TPC will<br>receive feedback and data to direct<br>our efforts with the input of our<br>community.  | January                        | December             | newletter, and social media.<br>TPC will conduct direct<br>marketing efforts and produce<br>outreach materials. (orgoing)<br>8. Broadband Action Plan is<br>presented to regional  | results.<br>6. Marketing summary is<br>compiled internally.<br>7. Status of DOP adoption<br>process will be tracked  | PM/C                      |
|   | Activity 4               | Ya  |   | ¥1  |                                |                      | stakeholders (to be identified)<br>and jurisdictions (5)<br>9. Responsible parties are<br>identified to champion initiatives<br>outlined therein<br>10. Funding to enact initiatives<br>is identified and applicants   | internally by TPC.<br>8. Consultant will report back to<br>Project Manager monthly<br>regarding progress and potential<br>readblocks in project<br>prioritization process.<br>9. Action Plan is presented to   | РМ                        |
|   | Activity 5               | Phase 1 of Basin Wide Broadband Action<br>Plan  |   | The Action Plan developed in Y1<br>is presented to regional<br>stakeholders and jurisdictions<br>2. Parties are identified to<br>speathead initiatives<br>3. Funding opportunities are<br>identified for said parties   | January                        | December             | <ol> <li>Eunding to enact initiatives<br/>is identified and applicants<br/>identified</li> </ol>   | <ol> <li>Action Plan is presented to<br/>partners and stakeholders and<br/>its available on TPC webiste<br/>when complete.</li> <li>Parties identified as<br/>champions are included on<br/>website.</li> </ol>  | PM / C                    |
| blactive 2 Identifying potential  | Activity 1               | Continue to work with recolders to improve  |   | 1. Speed feet currier mode and  | January                        | December             | 1 Analet ISBs with information   | 1 Lice hoodbard more cover   | PM/C                      |
| Dejective 2, Identifying potential<br>DASF infrastructure projects or<br>otential broadband deployment<br>projects related to new programs<br>reader under SB 166 and AB<br>164, along with other<br>spontantiles, where ISPs can<br>spand and improve their<br>finstructure and service<br>infrastructure and service<br>fidenings to achieve the goal of<br>eaching 98% broadband<br>leoloyment in each consortia | ALWIN I                  | Continue to work with providers to improve<br>speeds, reliability, and capacity of<br>bioadband infractructure.   |   | <ol> <li>Speed test survey results and<br/>cost-effective program outline.</li> <li>Organize educational sessions<br/>hosted by TPC and providens about<br/>the process of expanding small and<br/>micro-cell technology with<br/>communities and local governments.</li> </ol>                 | January                        | December             | <ol> <li>Assist ISPs with information<br/>and data.</li> <li>Host at least two stakeholder<br/>meetings to bring together<br/>TRPA, USPS, and jurisdictions.</li> <li>Big Once Policy is utilized and<br/>conduit is laid in identified<br/>infrastructure projects. (orgoing)</li> <li>Assist local jurisdictions and</li> </ol>                          | Use broadband maps, speed<br>tests, surveys, and other data<br>to identify priority areas.<br>Meeting notes will be<br>recorded.<br>Upcoming projects will be<br>charted by TPC and projects<br>which are able to utilize new Dig<br>Once Policies will be   | PM/C                      |
| rfrastructure and service<br>(fferings to achieve the goal of<br>eaching 98% broadband<br>leployment in each consortia<br>egion   | Activity 2               | Facilitate and coordinate conversations with<br>the TRPA, the USFS, and local jurisdictions<br>about adding innovative technology options.                          |   | Coordinate stakeholder meetings<br>with 18Ps and land managens in<br>Tahee Basin to ensure coordination,<br>ongoing communication, and<br>understanding of unique aspects to<br>expanding broadband in region.  | January                        | December             | • A seal total plateicore and agencies via informational meetings held bi-monthly to facilitate funding applications. Highlight the need for and assist with partnered applications to strengthen said applications. 5. TBP will assist with grant management and writing as necessary / appropriate.  | documented.<br>4. Funding methods will be listed<br>on it's own page on the new<br>website, and TBP will highlight<br>these opportunties with local<br>partners during monthly TRBC<br>methods.  | РМ                        |
|   | Activity 3               | Work with lead agencies on implementing<br>the Dig Once Policy for those projects<br>determined conductive to undergrounding<br>utilities and placement of conduit. |   | <ol> <li>When infrastructure projects are<br/>identified, work with lead agency to<br/>put Dig Once Policy into effect.</li> <li>Coordinate with ISPs to ensure<br/>they are apprised of build out<br/>potential and CASF opportunities for<br/>these projects.</li> </ol>                      | January                        | December             | necessary / appropriate.   | International Science (Constraint) (Constrai | PM                        |
|   | Activity 4               | Utilizing the broadband website (Obj. 4),<br>work with local jutied/cfores and agencies to<br>identify funding opportunities.                                       |   | <ol> <li>As funding opportunities arise,<br/>meet with key stakeholders to<br/>identify opportunities for application<br/>in Tahoe.</li> <li>TBP will facilitated partnership on<br/>applications and assist with the<br/>application process / grant<br/>management as appropriate.</li> </ol> | January                        | December             |  |  | PM                        |
| Dejective 3, Assisting potential<br>ASF infrastructure applicants or<br>otential applicants for   | Activity 1               | Develop and implement cost-effective<br>strategies for broadband deployment based<br>on available infrastructure and geographic<br>borriser.                        |   | Broadband strategy implementation<br>progress reports. (Ongoing)  | January                        | December             | 1. Assist with at least one (1)<br>infrastructure application per<br>year:<br>2. Cost-effective strategies   | 1. Track current broadband<br>plans<br>2. Convene stakeholder, key<br>anchor institution and ISP   | PM/C                      |
| Upperture 3, Assisting potential<br>ASE infrastructure applicants or<br>osehand deployment projects<br>slated to the new programs<br>reade under SB 165 and AB<br>64 in the project development or<br>rant application process  | Activity 2<br>Activity 3 | Work with ISPs to develop projects and<br>Work with ISPs to develop projects and<br>particulations to other education and<br>partnership for broadband deployment.  |   | Share opportunities with ISPs for<br>Present to these entities as new<br>opportunities arise. (ongoing)<br>Information about these<br>opportunities will be shared via<br>online platforms and<br>communications.<br>TBP will assist in applying when<br>appropriate.                           | January<br>January             | December<br>December | devolute and implementation<br>and implementation<br>and implementation<br>and an and a second and a second<br>apportunities.<br>4. In the with NOFU's, distribute<br>educational material via online<br>communicational.<br>5. Assist in the funding<br>application process as needed.  |  | PM<br>PM / C              |
| Dejective 4, Conducting<br>activities that will lead to or that<br>an be reasonably expected to<br>ead to CASF infrastructure<br>rojects or broadband<br>leployment projects related to   | Activity 1               | UBIzing inventory of public assets, upcoming<br>proposed infrastructure projects, and "dig<br>once opportunity projects" for broadband<br>expansion.                |   | <ol> <li>Meet with public works staff and<br/>jurisdictions about suture projects<br/>that need conduit for fiber.</li> <li>Add GIS mapping layers for<br/>projects around the region.<br/>(engoing)</li> </ol>   | January                        | December             | 1. TPC will publicly support<br>permit requests as they arise<br>(tower builds, etc.).<br>2. Engage stakeholders; attend<br>meetings and speak with utility<br>companies and municipalities  | 1. Maps of broadband provider<br>offerings will be updated.<br>2. Key anchor institutions and<br>stateholders will be updated.<br>3. TPC will encourage<br>collaboration with ISPs and   | PM/C                      |
| eployment projects related to<br>ew programs created under SB<br>56 and AB 164, including the<br>'ederal Funding Account, Middle-<br>file, Broadband Loan Loss<br>teserve, and Local Agency<br>echnical Assistance.   | Activity 2               | Continue to engage stakeholders,<br>businesses, and public agencies to better<br>understand and explain broadband needs<br>and opportunities.                       |   | Convene aforementioned parties to<br>identify potential roadblocks and<br>solutions.  | January                        | December             | 3. Lead gathering inventory of<br>multic proof and infrastructure  | Collaboration with Norshand<br>local jurisdictions.<br>4. Other opportunities will be<br>identified as discovered during<br>engagement process.<br>5. Website will be functional and<br>usable.<br>6. Funding opportunities will be  | PM                        |
| econordi POGIS MIRUE.   | Activity 3               | Continue to update broadband provider<br>offerings and key anchor institutions in<br>consortia areas.   |   | 1. As needs and opportunities<br>change, work with stakeholders and<br>ISPs to adjust and continue toward<br>98% broadband deployment goal<br>and CASF grant applications to get<br>there.  | January                        | December             | (conpoint)<br>4. Update website with flunding<br>opportunities, workshop<br>materials, speed test data,<br>nonconfidential fiberifine data,<br>upcoming project information,<br>and CASF application area<br>information on an ongoing basis<br>(monthly).   | <ol> <li>Funding opportunities will be<br/>identified using the information<br/>contained on the website.</li> <li>Mapping information will be<br/>regularly updated using TBP and<br/>regional partner information.</li> </ol>  | PM                        |
|   | Activity 4               | Develop stan5-alone broadband<br>informational hub website  |   | Utilizing existing maps, project<br>information, upcoming funding<br>information, and public input, create<br>a stand-alone TBP website   | January                        | December             | •  |  | PM/C                      |
|   | Activity 5               |   |   |   |                                |                      | 1  |  |                           |
| Dejective 5, Assisting the<br>Commission in publicizing<br>equests for wireline testing<br>olunteers in areas, as needed  | Activity 1               | Publicize and advertise wireline testing<br>volunteer requests via our social network<br>channels and local publications  |   | Wireline results will be available to<br>assist local ISPs and the CPUC in<br>decision making and CASF awards   | January                        | December             | <ol> <li>TPC will conduct these<br/>campaigns bi-monthly (6/year)<br/>throughout the Basin to establish<br/>an ongoing understanding of<br/>connectivity shortfalls</li> </ol>   | 1. Number of volunteers gained<br>with each campaign.<br>2. Press releases and social<br>media posts for each campaign.<br>3. Wirreline data and analysis<br>will be published and available.  | PM / C                    |
|   | Activity 2               | Collect and analyze all data gathered by<br>volunteers and staff  |   |   | January                        | December             | an ongoing understanding of<br>connectivity shortfalls<br>2. Engage with the local<br>community to bring in volunteers<br>to assist in testing as needed.  | will be published and available.   | PM/C                      |
|   |                          |   |   |   |                                |                      | to assist in testing as needed.  |  |                           |

|   |                          | Appendix  | A-4, ANN                  | UAL WORK PLAN AND PERFORMAN  | CE METRICS         | PLAN (see   | Sec VI. B)   |   |                           |
|---|--------------------------|---|---------------------------|--|--------------------|---|--|---|---------------------------|
| Name of Consortium:   |                          | Consortium Members, create  | a separat                 | e work plan and performance metrics pl   | an for each w      | ork plan year   | , if seeking multi-year fundi  | ng]   |                           |
| Name of Project:  |                          | Connected Tahoe   |                           |  |                    |   |  |   |                           |
| Proposed Start Date of Pro  |                          |   |                           |  | January, 20        | 023   |  |   |                           |
| Broadband deployment act<br>funded by other state or fe<br>grants   | ivities<br>deral         |   |                           |  | -                  |   |  |   |                           |
| Confirmation that CASF co<br>budget does not duplicate<br>sources of funding  | nsortium<br>any other    | Confirmed: At this time, the Tahoe Pro<br>jurisdictional contracts for all of our p<br>cover this scope of work.  | sperity Ce<br>rojects, bu | nter is receiving funding in the form of<br>t we do not have any formal grants that  | If checked, exp    | ain why there   | is no funding duplication:   |   |                           |
|   |                          |   |                           | [see instructions below for wo   | Year 3: 202        | 5<br>Joan definition  | is and requirements]   |   |                           |
| Objective   |                          | Activity Description  | Start-Up<br>Activity      | Deliverable(s) *   | Beginning<br>Month | End Month   | Performance Measure(s)*  | Method for Performance Tracking<br>and Measuring  | Responsible<br>Party(ies) |
| Objective 1, Collaborating with<br>the Commission and other state<br>agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve | Activity 1<br>Activity 2 | Coordinate with Commission maps and<br>update Tahoe Basin mapping and data to<br>ensure consistency.  |                           | Broadband data mapping, feedback, and updated<br>consortia details gathered and consolidated.<br>(ongoing)<br>Dublic feedback summu servite not include notific  | January            | December  | <ol> <li>Work with commission on<br/>mapping updates needed.</li> <li>Broadband data mapping and<br/>feedback are available on the<br/>Commission and TPC websites.<br/>(in progress)</li> <li>A social media campaign is<br/>conducted quarterly, 4 total.</li> </ol>           | Updated mapping data and speed test<br>data available on website using GIS<br>layers.     Z. Track community outreach through<br>metrics on social media and email<br>campaigns.     J. Market speed tests; self-reporting on<br>PUC map; track if speeds are different   | PM/C                      |
| enective strategies to achieve<br>the broadband access goal   |                          | In collaboration with local jurisdictions, collect<br>public feedback related to broadband needs.   |                           | Public feedback survey results and include social<br>media comments to compile a representation of<br>Tahoe Basin's broadband needs. (annually)  | Jundary            |   | <ol> <li>two public input surveys are<br/>conducted.</li> <li>Marketing materials will be<br/>available via website, e-<br/>newletter, and social media. TPC</li> </ol>  | from map<br>4. Agenda is shared and check-ins are<br>conducted regularly.<br>5. Record and report on survey results.  |                           |
|   | Activity 3               | Conduct marketing and outreach efforts<br>around Tahoe Basin projects.  |                           | Via online marketing outlets, TPC will receive<br>feedback and data to direct our efforts with the<br>input of our community.  | January            | December  | will conduct direct marketing<br>efforts and produce outreach<br>materials: congoing)<br>8. Parties identified to champion<br>certain initiatives in the plan<br>develop their own steps ith TBP<br>monitoring, checking in, and   | Internaly. Journal of accepted<br>internaly.<br>7. Status of DOP adoption process will<br>be tracked internally by TPC.<br>8. Consultant will report back to Project<br>Manager monthly regarding progress<br>and potential roadblocks in project<br>prioritization process.<br>9. Action Plan is present on the website.<br>10. Parties destrifed as champions are | PM/C                      |
|   | Activity 4               | Y1 Phase 2 of Basin Wide Broadband Action   |                           | Y1   | January            | develop their ow<br>monitoring, cheo<br>recording program<br>a monthly basis.<br>December | recording progress internally on<br>a monthly basis.   | included on website.<br>11. TBP checks in with and records<br>progress of responsible entities  | PM / C                    |
|   |                          | Plan  |                           | <ol> <li>The steps outlined in the Action Plan (Y1) are<br/>put into practice by appropriate entities.</li> </ol>  |                    |   |  |   |                           |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new<br>programs created under SB 156<br>and AB 164, along with other   | Activity 1               | Continue to work with providers to improve<br>speeds, reliability, and capacity of<br>broadband infrastructure.   |                           | <ol> <li>Speed test survey results and cost-effective<br/>program outline.</li> <li>Organize educational sessions hosted by TPC<br/>and providers about the process of expanding<br/>new technology with communities and local<br/>overments.</li> </ol>                           | January            | December  | Assist ISPs with information<br>and data.     Host at least two stakeholder<br>meetings to bring together<br>TRPA, USPS, and jurisdictions.     Dig Once Policy is utilized and<br>onduit is laid in identified  | Use broadband maps, speed tests,<br>surveys, and other data to identify<br>priority areas.     Zo Meeting notes will be recorded.     Upcoming projects will be charted by<br>TPC and projects which are able to<br>utilize new Dig Once Policies will be   | PM / C                    |
| opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 08% broadband   | Activity 2               | Facilitate and coordinate conversations with<br>the TRPA, the USFS, and local jurisdictions<br>about adding innovative technology options.                          |                           | covernments.<br>Coordinate stakeholder meetings with ISPs and<br>land managers in Tahoe Basin to ensure<br>coordination, ongoing communication, and<br>understanding of unique aspects to expanding<br>broadband in region.  | January            | December  | conduit is laid in identified<br>infrastructure projects. (orgoing)<br>4. Assist local jurisdictions and<br>agencies via informational<br>meetings to facilitate funding<br>applications. Highlight the need<br>for and assist with partnered<br>applications to strengthen said | documented.<br>4. Funding methods will be listed on it's<br>own page on the new website, and TBP<br>will highlight these opportunities with local<br>nationary during monthly. TDBC meetings  | РМ                        |
| deployment in each consortia<br>region  | Activity 3               | Work with lead agencies on implementing the<br>Dig Once Policy for those projects<br>determined conductive to undergrounding<br>utilities and placement of conduit. |                           | When infrastructure projects are identified,<br>work with lead agency to put Dig Once Policy into<br>effect.     Coordinate with ISPs to ensure they are<br>apprised of build out potential and CASF<br>proportunities for these projects  | January            | December  | for and assist with partnered<br>applications to strengthen said<br>applications.<br>5. TBP will assist with grant<br>management and writing as<br>necessary / appropriate.  | partners during monthly TRBC meetings<br>5. Funding opportunities utilized will be<br>catalogued by TBP.<br>6. Any grants being written or managed<br>by TBP will remain on record and<br>reported out.   | PM                        |
|   | Activity 4               | Utilizing the broadband website (Obj. 4), work<br>with local jurisdictions and agencies to apply<br>for funding opportunities.                                      |                           | concernation for these protects<br>of the second second second second second second<br>statistic second second second second second second<br>2. TBP will facilitated partnership on applications<br>and assist with the application process / grant<br>management as appropriate. | January            | December  |  |   | PM                        |
| Objective 3, Assisting potential<br>CASF infrastructure applicants<br>or potential applicants for<br>broadband deployment projects  | Activity 1               | Develop and implement cost-effective<br>strategies for broadband deployment based<br>on available infrastructure and geographic<br>barriers.                        |                           | Broadband strategy implementation progress<br>reports. (Ongoing)   | January            | December  | 1. Assist with at least one (1)<br>infrastructure application per<br>year.<br>2. Cost-effective strategies   | Track current broadband plans     Convens stakeholder, key anchor     Institution and ISP conversations.     Assist with data needed for     reclaring there the send read to be  | PM/C                      |
| related to the new programs<br>created under SB 156 and AB<br>164 in the project development<br>or grant application process  | Activity 2               | Work with ISPs to develop projects and grant<br>applications; assist in identifying match<br>funding.   |                           | 1. Share opportunities with ISPs for potential<br>CASF grant applications.     2. Coordinate and assist in the drafting of any<br>CASF applications where needed.     3. Grant applications completed with description<br>of infrastructure application development.               | January            | December  | developed and implemented<br>3. Present bi-annually at a<br>minimum to regional employers<br>and jurisdictions about funding<br>opportunities.<br>4. In line with NOFO's, distribute<br>educational material via online<br>annumerical via online                                | applications through speed tests,<br>surveys, and letters of intent; act as<br>liaison with public.<br>4. Presentation materials available on<br>broadband website.<br>5. Any grants being written or managed<br>by TBP will remain on record and<br>recorded out.  | PM                        |
|   | Activity 3               | Work with anchor employers and<br>jurisdictions to foster education and<br>partnership for broadband deployment.  |                           | <ol> <li>Present to these entities as new opportunities<br/>arise. (ongoing)</li> <li>Information about these opportunities will be<br/>shared via online platforms and communications.</li> <li>TBP will assist in applying when appropriate.</li> </ol>                          | January            | December  | educational material via online<br>communications.<br>5. Assist in the funding<br>application process as needed.   |   | PM/C                      |
| Objective 4, Conducting<br>activities that will lead to or that   | Activity 1               | Utilizing inventory of public assets, upcoming  | I                         | 1 Meet with public works staff and jurisdictions   | January            | December  | 1. TPC will publicly support permit<br>requests as they arise (tower   | 1. Maps of broadband provider offerings   | PM/C                      |
| can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to   |                          | Utilizing inventory of public assets, upcoming<br>proposed infrastructure projects, and "dig<br>once opportunity projects" for broadband<br>expansion.              |                           | 1.Meet with public works staff and jurisdictions<br>about future projects that need conduit for fiber.<br>2. Add GIS mapping layers for projects around<br>the region. (ongoing)   | -                  |   | requests as they arise (tower<br>builds, etc.).<br>2. Engage stakeholders; attend<br>meetings and speak with utility<br>companies and municipalities<br>quarterly at minimum.<br>3. Lead gathering inventory of  | will be updated.<br>2. Key anchor institutions and<br>stateholders will be updated.<br>3. TPC will encourage collaboration with<br>ISPs and local jurisdictions.<br>4. Other opportunities will be identified as<br>discovered during engagement process.   |                           |
| new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account,<br>Middle-Mile, Broadband Loan<br>Loss Reserve, and Local<br>Agency Technical Assistance.  | Activity 2               | Continue to engage stakeholders,<br>businesses, and public agencies to better<br>understand and explain broadband needs<br>and opportunities.                       |                           | Convene aforementioned parties to identify<br>potential roadblocks and solutions.  | January            | December  | public assets and infrastructure.<br>4. Update website with funding<br>opportunities, workshop<br>materials, speed test data,<br>second data in the interview data   | discovered during engagement process.<br>5. Website will be functional and usable.<br>6. Funding opportunities will be identified<br>using the information contained on the<br>website.<br>7. Mapping information will be regularly<br>updated using TBP and regional partner   | PM                        |
|   | Activity 3               | Continue to update broadband provider<br>offerings and key anchor institutions in<br>consortia areas.   |                           | 1. As needs and opportunities change, work with<br>stakeholders and ISPs to adjust and continue<br>toward 98% broadband deployment goal and<br>CASF grant applications to get there.   | January            | December  | indicidition and an ongoing basis<br>and CASF application area<br>information on an ongoing basis<br>(monthly).  | uptated using TBP and regional partner<br>information.  | РМ                        |
|   | Activity 4               | Continue to update stand-alone broadband<br>informational hub website.  |                           | Utilizing existing maps, project information,<br>upcoming funding information, and public input,<br>update the stand-alone TBP website   | January            | December  |  |   | PM/C                      |
| Objective 5, Assisting the  | Activity 1               | Publicize and advertise wireline testing  |                           | Wireline results will be available to assist local   | January            | December  | 1. TPC will conduct these  | 1. Number of volunteers gained with   | PM/C                      |
| Commission in publicizing<br>requests for wireline testing<br>volunteers in areas, as needed  | Activity 2               | volunteer requests via our social network<br>channels and local publications  |                           | ISPs and the CPUC in decision making and<br>CASF awards  | January            | December  | campaigns throughout the Basin<br>to establish an ongoing<br>understanding of connectivity<br>shortfalls   | Invention of volumees galited with<br>each campaign.     Press releases and social media<br>posts for each campaign.     Wireline data and analysis will be<br>published and available.   | PM/C                      |
|   | ⊷cuvny ∠                 | Collect and analyze all data gathered by<br>volunteers and staff  |                           |  | vanuary            | Jeveinber   | to establish an ongoing understanding of connectivity<br>shortfalls .<br>scember 2. Engage with the local<br>community to bring in volunteers<br>to assist in testing  | <ul> <li>uposts for each campaign.</li> <li>3. Wireline data and analysis will be<br/>published and available.</li> </ul>   |                           |
|   |                          |   |                           |  |                    |   |  |   |                           |
| Conducting and Submitting<br>annual audit reports. as required  | Annual Audit             | Example: provide the required annual<br>audit report  |                           | Annual audit report  |                    |   | n/a  | n/a   | 1                         |

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|   |                          | [Consortium Members, create a separa   | ate work p | DRK PLAN AND PERFORMA  |                                  |                  |  | ling]  |                               |
|---|--------------------------|--|------------|--|----------------------------------|------------------|--|--|-------------------------------|
| ame of Consortium:  |                          | Upstate California Connect Consort   | ium        |  |                                  |                  |  |  |                               |
| Name of Project:<br>Proposed Start Date of Pro  | loot:                    | Connecting Upstate California  |            |  |                                  |                  |  |  |                               |
|   |                          | 1-Jui-23   |            |  |                                  |                  |  |  |                               |
| Broadband deployment act<br>unded by other state or fee   | ieral                    |  |            |  |                                  |                  |  |  |                               |
| rants   |                          | N/A  |            |  | If checked and                   | ain why there    | is no funding duplication  |  |                               |
|   |                          |  |            | Check  |                                  | -                | is no funding duplication:   | man affin the The The Th   | has all an him in             |
|   |                          |  |            |  |                                  |                  | does not duplicate any other so<br>and potentially through the CAS   |  |                               |
| Confirmation that CASF co<br>oudget does not duplicate a  |                          | Confirmed  |            |  | promote the Aff                  | ordable Conne    | ctivity Program (ACP) and enga<br>and Best Practices Check List. Th  | ge local jurisdictions with the ad   | toption of the Gettir         |
| sources of funding  |                          |  |            |  | adoption project                 | is at the Collec | tive. The CASF Consortia funds<br>eed-gap analysis, inventory of p   | will cover other broadband rela  | ted projects such a           |
|   |                          |  |            |  | regional stakeho                 | olders.          | eed-gap analysis, inventory or p   | ablic assets, and identifying and  | coordinating with             |
|   |                          |  |            |  |                                  |                  |  |  |                               |
|   |                          |  |            | [see instructions below for w  | Year 1 [2023-<br>ork plan termin |                  | ions and requirements]   |  |                               |
| Objective   |                          | Activity Description   | Start-Up   | Deliverable(s) *   | Beginning                        | End Month        | Performance Measure(s)*  | Method for Performance   | Responsible                   |
| bjective 1, Collaborating with  | Activity 1               | Carry out an assessment of regional  | Activity   | Report of broadband deployment   | Month<br>7/1/2023                | 12/31/2023       | 1. 1 broadband deployment  | Tracking and Measuring<br>1. Tracking and measuring of                             | Party(ies)<br>Project Manager |
| ne Commission and other state<br>gencies to engage regional<br>onsortia, local officials, ISPs,                               |                          | broadband deployment based on CPUC's<br>broadband data and maps.                               |            | status per county identifying gaps<br>to CASF goal                     |                                  |                  | status reports per county<br>2. 1 continuous outreach<br>campaign per county and                               | performance measures on a<br>monthly basis<br>2. Generating quarterly              |                               |
| takeholders, and consumers<br>egarding priority areas and cost-<br>ffective strategies to achieve the<br>roadband access goal | Activity 2               | Conduct marketing and outreach to local<br>broadband stakeholders and residential<br>customers |            | Marketing and outreach materials<br>and outreach summary               | 7/1/2023                         | 12/31/2023       | action items and collaborative<br>work agreements as results of<br>the campaigns<br>3. 2 public feedback forms | reports of performance<br>measures<br>3. Filing bi-annual reports to<br>the CPUC   | Project Manager               |
| and and and and and and and and and and   | Activity 3               | Gather public feedback and input on  | -          | Public feedback forms and  | 7/1/2023                         | 12/31/2023       | and surveys and Calsneed   | <ol> <li>Based on CPUC feedback,<br/>measuring, tracking and</li> </ol>            | Project Manager               |
|   |                          | broadband service and needs from local<br>broadband stakeholders and residential               |            | surveys, CalSPEED<br>measurements, and public                          |                                  |                  | 4. 3 priority areas maps and   | reporting can be adjusted  |                               |
|   |                          | customers  |            | feedback input report  |                                  |                  | lists<br>5. 3 priority areas data files  |  |                               |
|   | Activity 4               | Consolidate public feedback and input on   |            | Priority areas maps and lists  | 7/1/2023                         | 12/31/2023       | and public feedback  |  | Project Manager               |
|   |                          | broadband service and needs and map all<br>results to identify priority areas for              |            | based on public feedback and<br>broadband deployment status            |                                  |                  |  |  |                               |
|   |                          | broadband deployments  |            |  |                                  |                  |  |  |                               |
|   | Activity 5               | Work with the CPUC to update the   |            | Priority areas data and public   | 7/1/2023                         | 12/31/2023       | ł  |  | Project Manager               |
|   | , 0                      | broadband data/map, including priority areas<br>and public feedback input                      |            | feedback summary material to<br>submit to the CPUC                     |                                  |                  |  |  | ,                             |
|   |                          | and public resulted input  |            | Submit to the OFOC   |                                  |                  |  |  |                               |
|   |                          | 1  | I          |  | I                                | 1                | l  | l<br>I –   | I                             |
| bjective 2, Identifying potential<br>ASF infrastructure projects or   | Activity 1               | Carry out a data-based analysis to identify<br>priority areas; incorporating input from local  |            | Report and maps of identified<br>priority areas for broadband          | 10/1/2023                        | 3/31/2024        | 2. 5 ISPs and potential  | <ol> <li>Tracking and measuring of<br/>performance measures on a</li> </ol>        | Project Manager               |
| otential broadband deployment<br>ojects related to new programs   |                          | partners and asset inventories information   |            | infrastructure projects  |                                  |                  | partners identified<br>3. 1 need-gap analysis per  | ,<br>monthly basis<br>2. Generating quarterly                                      |                               |
| eated under SB 156 and AB<br>54, along with other   | Activity 2               | Identify ISPs with interest and capacity   | _          | Report of ISPs for potential   | 10/1/2023                        | 3/31/2024        | county   | reports of performance<br>measures   | Project Manager               |
| oportunities, where ISPs can  | -                        | for potential infrastructure projects in<br>priority areas and also identify key local         |            | priority areas projects and<br>potential project partners              |                                  |                  | 4. 3 potential CASE<br>infrastructure projects<br>identified   | 3. Filing bi-annual reports to   | -                             |
| kpand and improve their<br>frastructure and service   |                          | partners   |            |  |                                  |                  | 5. 2 complementary funding   | the CPUC<br>4. Based on CPUC feedback,   |                               |
| ferings to achieve the goal of<br>aching 98% broadband  | Activity 3               | Carry out a need-gap analysis for priority   |            | Need-gap analysis report   | 10/1/2023                        | 3/31/2024        | opportunities and solutions<br>identified  | measuring, tracking and<br>reporting can be adjusted                               | Project Manager               |
| eployment in each consortia   |                          | areas  |            |  |                                  |                  | ļ  |  |                               |
| -   | Activity 4               | Identify potential CASF infrastructure<br>projects in priority areas                           |            | Report of potential CASF<br>infrastructure projects identified -       | 10/1/2023                        | 3/31/2024        |  |  | Project Manager               |
|   |                          |  |            | If under NDA, confidentiality must<br>apply to some report items       |                                  |                  |  |  |                               |
|   |                          |  |            |  |                                  |                  |  |  |                               |
|   | Activity 5               | Identify complementary funding   | _          | Report of other potential funding                                      | 10/1/2023                        | 3/31/2024        | ł  |  | Project Manager               |
|   |                          | opportunities and solutions involving<br>local partners and organizations                      |            | opportunities and solutions  |                                  |                  |  |  |                               |
|   |                          | P  |            |  |                                  |                  |  |  |                               |
|   | A . P. 14 . 1            |  | I          | Durate data and the  |                                  | 0/2              | <br>   | <br>   | Derive M                      |
| ASF infrastructure applicants or  | Activity 1               | Inform ISPs about CASF and share priority<br>areas information for assessing feasibility       |            | Reports of assessment of<br>potential CASF infrastructure              | 12/1/2023                        | 3/31/2024        | ISPs   | <ol> <li>Tracking and measuring of<br/>performance measures on a</li> </ol>        | r-roject Manager              |
| etential applicants for broadband<br>ployment projects related to   |                          | and viability of potential projects  |            | projects   |                                  |                  | 2. 2 information, data and<br>maps packages provided to  | monthly basis<br>2. Generating quarterly   |                               |
| e new programs created under<br>B 156 and AB 164 in the project   | Activity 2               | Provide information, data and maps to ISPs   |            | Reports of information, data,  | 12/1/2023                        | 3/31/2024        | ISPs<br>3. 5 local broadband   | reports of performance<br>measures   | Project Manager               |
| evelopment or grant application rocess  | , -                      | of broadband availability, market and<br>demand aggregation, strategic assets, and             | _          | maps and others provided to ISPs<br>- If under NDA, confidentiality    |                                  |                  | stakeholders briefed about and<br>supporting potential   | 3. Filing bi-annual reports to<br>the CPUC   | ,inagol                       |
|   |                          | potential local partners, with emphasis on   |            | must apply to some report items  |                                  |                  | CASF projects<br>4. 5 strategic partnerships   | <ol> <li>Based on CPUC feedback,<br/>measuring, tracking and</li> </ol>            |                               |
|   |                          | priority areas   |            |  |                                  |                  | established for potential CASF   | reporting can be adjusted  |                               |
|   | Activity 3               | Support ISPs to connect with local   | _          | Report of local stakeholders   | 12/1/2023                        | 3/31/2024        |  |  | Project Manager               |
|   |                          | broadband stakeholders to gather support for<br>potential CASF projects                        |            | assessing and supporting<br>potential CASF projects                    |                                  |                  | infrastructure projects  |  |                               |
|   | Activity 4               | Support ISPs to develop strategic  | _          | Report of strategic partnership to                                     | 12/1/2023                        | 3/31/2024        | ł  |  | Project Manager               |
|   | . wavny 4                | partnerships to achieve cost-effective   |            | achieve cost-effective CASF  | 12: 1/2023                       | 3/3 1/2024       |  |  | . rojoot ivial layef          |
|   |                          | broadband deployment   |            | projects   |                                  |                  | ļ  |  |                               |
|   | Activity 5               | Support ISPs to prepare CASF<br>infrastructure project applications and                        |            | Report of CASF infrastructure<br>application development- If under     | 12/1/2023                        | 3/31/2024        |  |  | Project Manager               |
|   |                          | application items including letters of support   |            | NDA, confidentiality must apply to<br>some report items                |                                  |                  |  |  |                               |
|   |                          |  |            |  |                                  |                  |  |  |                               |
| bjective 4, Conducting  | Activity 1               | Support project permitting activities for  |            | Reports of project permit support                                      | 7/1/2023                         | 6/30/3024        | 1. 3 project permits supported   | 1. Tracking and measuring of   | Project Manager               |
| ctivities that will lead to or that<br>an be reasonably expected to   |                          | CASF applications or projects  |            | for CASF applications or projects                                      |                                  |                  | for CASF applications or<br>projects   | performance measures on a<br>monthly basis   |                               |
| an be reasonably expected to<br>ad to CASF infrastructure<br>rejects or broadband   | Activity 2               | Engage stakeholders to better understand   |            | Broadband stakeholders outreach  | 7/1/2023                         | 6/30/3024        | 2. 5 stakeholders engaged  | 2. Generating quarterly<br>reports of performance                                  | Project Manager               |
| eployment projects related to   | Z                        | and explain regional broadband needs and<br>solutions  |            | summary  |                                  | 0,00,0024        | per county with emphasis on  | measures   |                               |
| ew programs created under SB<br>56 and AB 164, including the  | Activity 3               | solutions<br>Continue developing an inventory of public  |            | Report of work with local public                                       | 7/1/2023                         | 6/30/3024        | priority and potential project<br>areas  | 3. Filing bi-annual reports to<br>the CPUC   | Project Manager               |
| ederal Funding Account, Middle-<br>lile, Broadband Loan Loss  |                          | assets (e.g. rights-of-ways, publicly owned  |            | works and planning departments<br>and generation of a public assets    |                                  | 5,55,5024        | were conducted demand  | <ol> <li>Based on CPUC feedback,<br/>measuring, tracking and</li> </ol>            | ,s watayo                     |
| eserve, and Local Agency<br>echnical Assistance.  |                          | towers, public utility poles, equipment<br>housing, publicly owned property)                   |            | and generation of a public assets<br>inventory                         |                                  |                  | assessment and aggregation,<br>and speed tests and validation  | reporting can be adjusted  |                               |
|   | Activity 4               | Support demand aggregation, conducting   | _          | Report of potential demand,  | 7/1/2023                         | 6/30/3024        |  |  | Project Manager               |
|   | , <del>4</del>           | speed tests and validation efforts   |            | demand aggregation, speed tests<br>and validation in potential project |                                  | 5,55,5024        |  |  | ,s watayo                     |
|   |                          |  |            | and validation in potential project<br>areas                           |                                  |                  |  |  |                               |
|   | Activity 5               |  |            |  |                                  |                  | t  |  |                               |
|   |                          |  | I          |  |                                  | l                | I  |  | L                             |
| bjective 5, Assisting the<br>ommission in publicizing   | Activity 1               | Publicize CalSPEED for Home marketing<br>materials.  |            | Marketing materials produced by<br>the consortium.                     | 7/1/2023                         | 6/30/3024        | 1. 20 volunteers signed up in<br>the consortium region.  | <ol> <li>Tracking and measuring of<br/>performance measures on a</li> </ol>        | Project Manager               |
| quests for wireline testing   |                          |  |            |  |                                  |                  | 2. 5 outlets CalSPEED was  | monthly basis  |                               |
| plunteers in areas, as needed   | Activity 2               | Promote volunteers to sign-up for the study  |            | List of outlets where CalSPEED   | 7/1/2023                         | 6/30/3024        | promoted.  | 2. Generating quarterly<br>reports of performance                                  | Project Manager               |
|   |                          | at www.calspeed.net.   |            | for Home has been posted,<br>presented or otherwise promoted.          |                                  |                  |  | measures<br>3. Filing bi-annual reports to   |                               |
|   |                          |  |            |  |                                  |                  |  | the CPUC<br>4. Based on CPUC feedback.   |                               |
|   | Activity 3               | Educate public on importance of the  |            | Educational materials used to  | 7/1/2023                         | 6/30/3024        | t  | 4. based on CPOC leedback,<br>measuring, tracking and<br>reporting can be adjusted | Project Manager               |
|   |                          | CalSPEED study.  |            | communicate to the public.   |                                  |                  |  | coporang can be adjusted   |                               |
|   | Activity 4               |  | _          |  |                                  |                  | ł  |  |                               |
|   | Activity 4<br>Activity 5 |  |            |  |                                  |                  | ł  |  | <u> </u>                      |
|   | Activity 5               |  |            |  |                                  |                  |  |  |                               |
|   |                          | <b>•</b> •• • • • • • •  |            |  |                                  |                  |  |  |                               |
| onducting and Submitting<br>nnual audit reports, as required  | Annual Audit             | Provide the required annual audit report   |            | Annual audit report  |                                  |                  | n/a  | n/a  | Fiscal Agent                  |

| Image: A 1 -   |  |              | Append  | ix A-4, A | NNUAL WORK PLAN AND P  | ERFORMAN  | CE METRIC  | S PLAN (see Sec VI. B)  |   |   |
|--|--|--------------|---|-----------|--|---|--|---|---|---|
| <table-container>Image: Image: Imam: Image: Imam: Image: Imam: Image: Imam: Ima</table-container>   | Name of Consortium:  |              | [Consortium Members, cre  | ate a sep |  |   |  |   | unding]   |   |
|  |  |              |   | oruum     |  |   |  |   |   |   |
| <table-container><th< td=""><td></td><td></td><td>1-Jul-23</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></table-container>   |  |              | 1-Jul-23  |           |  |   |  |   |   |   |
|  | funded by other state or fe  |              |   |           |  |   |  |   |   |   |
|  | Confirmation that CASF co budget does not duplicate  |              |   |           |  | The CASF const<br>through CETF a<br>Program (ACP)<br>The CASF Ado<br>broadband rela | sortium budge<br>and potentially<br>and engage l<br>ption funds, if<br>ted projects su | t does not duplicate any other sources of<br>through the CASF Adoption account. Th<br>ocal jurisdictions with the adoption of the<br>awarded, will fund the adoption projects a<br>ch as a supporting ISP applications, nee | e CEFT funds will be used to promote the A<br>Getting Connected Resource Guide and Be<br>at the Collective. The CASF Consortia funds                    | ffordable Connectivity<br>st Practices Check List<br>will cover other |
|  |  |              |   |           |  |   | Year 2 [2024-  | 2025]   |   |   |
| Right of Contract State State S  | Objective  |              | Activity Description  |           |  | Beginning   |  |   |   | Responsible   |
| Schools and school   | Objective 1, Collaborating with  | Activity 1   |   |           | Update report of broadband   |   | 12/31/2024   |   | 1. Tracking and measuring of  | Party(les)<br>Project Manager   |
|  | agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers  |              | CPUC's broadband data and maps.   |           | identifying gaps to CASF goal  |   |  | 2. 1 continuous outreach campaign per<br>county and<br>action items and collaborative work  | basis<br>2. Generating quarterly reports of<br>performance measures   |   |
| 지유 1 · · · · · · · · · · · · · · · · · ·   | effective strategies to achieve  | Activity 2   | outreach to local broadband   |           | Marketing and outreach materials<br>and outreach summary   | //1/2024  | 12/31/2024   | campaigns<br>3. 2 public feedback forms and surveys,<br>and Calspeed tests  | <ol><li>Based on CPUC feedback, measuring,</li></ol>  | Project Manager   |
| Image: Section of the sectio  |  | Activity 3   | input on broadband service and needs<br>from local broadband stakeholders and   |           | surveys, CalSPEED<br>measurements, and public  | 7/1/2024  | 12/31/2024   | 5. 3 priority areas data files and public   |   | Project Manager   |
| Control of the second starting in the second start is set in the second start is second start is set in the second start is set in th  |  |              | and input on broadband service and<br>needs and map all results to identify<br>priority areas for broadband<br>deployments                                |           | and lists based on public<br>feedback and broadband<br>deployment status                                 |   |  | -   |   | Project Manager   |
| 이유가 2000          |  |              | update the broadband data/map,<br>including priority areas and public   |           | public feedback summary  |   |  |   |   |   |
| [16] A. Arg. Mar. P. Arg. P. A   | CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs  | Activity 1   | identify priority areas; incorporating input<br>from local partners and asset   |           | areas for broadband  | 10/1/2024   | 3/31/2025  | 2. 5 ISPs and potential partners<br>identified<br>3. 1 need-gap analysis per county   | performance measures on a monthly<br>basis<br>2. Generating quarterly reports of  | Project Manager   |
| Altony         Control control operation         Altony         Control control operation         Control operation <th< td=""><td>164, along with other<br/>opportunities, where ISPs can<br/>expand and improve their<br/>infrastructure and service<br/>offerings to achieve the goal of</td><td>Activity 2</td><td>and capacity for potential infrastructure<br/>projects in priority areas and also</td><td></td><td>potential priority areas projects</td><td>10/1/2024</td><td>3/31/2025</td><td>projects identified<br/>5. 2 complementary funding</td><td><ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,</li> </ol></td><td>Project Manager</td></th<>   | 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of | Activity 2   | and capacity for potential infrastructure<br>projects in priority areas and also  |           | potential priority areas projects  | 10/1/2024   | 3/31/2025  | projects identified<br>5. 2 complementary funding   | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,</li> </ol>  | Project Manager   |
| Head         Instanticular graphs in profe as and originary and an information of a serie or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or another information of a series or anot   | deployment in each consortia   |              | analysis for priority areas   |           | report   |   |  |   |   | Project Manager   |
| Index ground is and address         Index ground is and addres         Index ground is and address <th< td=""><td></td><td></td><td>infrastructure projects in priority areas</td><td></td><td>infrastructure projects identified -<br/>If under NDA, confidentiality must<br/>apply to some report items</td><td></td><td></td><td></td><td></td><td></td></th<>  |  |              | infrastructure projects in priority areas   |           | infrastructure projects identified -<br>If under NDA, confidentiality must<br>apply to some report items |   |  |   |   |   |
| CAP: Instruction: application: app  |  | Activity 5   | funding opportunities and solutions<br>involving local partners and   |           | funding opportunities and  | 10/1/2024   | 3/31/2025  |   |   | Project Manager   |
| 161 in Terringed designed<br>or grind application process<br>or grind application proc | CASF infrastructure applicants<br>or potential applicants for<br>broadband deployment projects<br>related to the new programs                        | Activity 1   | and share priority areas information for<br>assessing feasibility and viability of  |           | of potential CASF infrastructure   | 12/1/2024   | 3/31/2025  | 2. 2 information, data and maps<br>packages provided to ISPs<br>3. 5 local broadband stakeholders<br>briefed about and supporting potential   | performance measures on a monthly<br>basis<br>2. Generating quarterly reports of<br>performance measures  | Project Manager   |
| Activity 1         Continue suscentry operational CASP projects         12/12/224         3/31/225           Activity 3         Continue suscentry operational CASP projects         12/12/224         3/31/225           Activity 4         Continue suscentry operational CASP projects         12/12/224         3/31/225           Activity 3         Continue suscentry operational CASP projects         12/12/224         3/31/225           Activity 3         Continue suscentry operational CASP projects         12/12/224         3/31/225           Activity 4         Continue suscentry operational CASP projects         12/12/224         3/31/225         1         3/project parmits supports/or         Project Manage           Activity 4         Continue suscentry operational CASP projects         1         3/project parmits supports/or         1         3/project parmits supports/or         1         3/project parmits supports/or         1         3/project parmits supports/or         1         0/project Manage           Activity 4         Continue suscentry operational CASP projects         1         1/project parmits supports/or         1         1/project parmits supports/or         1         1/project Parmits/or         1/project Manage           Activity 4         Continue suscentry operational catabodies in nontrol operational catabodies in nontrol operational catabodies in nontrol operational catabodies in nontrol operational  | 164 in the project development   | Activity 2   | maps to ISPs of broadband availability,<br>market and demand aggregation,<br>strategic assets, and potential local<br>partners, with emphasis on priority |           | data, maps and others provided<br>to ISPs - If under NDA,<br>confidentiality must apply to               | 12/1/2024   | 3/31/2025  | 4. 5 strategic partnerships established<br>for potential CASF projects<br>5. 3 ISPs and potential infrastructure  | <ol><li>Based on CPUC feedback, measuring,</li></ol>  | Project Manager   |
| Image: strategic public stable is address costs effective CASE register.         Image: strategic public stable is address register.         Image: strategic public stable is address register.         Image: strategic public stable is address register.         Project Manage           Objective 4 Conducting strate is public is address register.         General is address register.         Image: strategic public is address register.         The strategic public is address register.         The strategic public is address register.         Project Manage           Objective 4 Conducting strate is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splications or pipels is address register.         The strategic public is including letters of a support for CASE splicat   |  | Activity 3   | with local broadband stakeholders to<br>gather support for potential CASF   |           | stakeholders assessing and<br>supporting potential CASF  | 12/1/2024   | 3/31/2025  |   |   | Project Manager   |
| Initial constructure project application<br>and application interms including lefters of<br>apport         Initial constructure project application<br>configeritation and application<br>configeritation and application<br>configeritation and application<br>according approximate manual papers<br>projects         Tracking and measuring of<br>projects         Project Manage           Objective 4. Conducting<br>activities for VIII applications<br>can be reasonably expected<br>projects         Activity 1         Configure approximate projects<br>projects         Underse reports of project parmit<br>support         7/1/2224         6/30/2025         1.3 project parmits supported for<br>CASF applications or projects         1.1 meching and measuring of<br>projects         Project Manage           Activity 1         Configure ansature<br>projects         Configure ansature<br>projects         Configure ansature<br>projects         Project Manage         6/30/2025         1.5 meching and measuring of<br>projects         Project Manage           Activity 3         Configure ansature<br>projects         Configure ansature<br>projects         Configure ansature<br>projects         Project Manage         7/1/2024         6/30/2025         1.5 unit with projects         1.5 unit with projects         Project Manage           Activity 3         Configure ansature<br>projects         Configure ansature<br>projects         Project Manage         7/1/2024         6/30/2025         1.2 volunteers signed up in the<br>project with approprint         1.5 meching and measuring of<br>project Manage           Configure ansature<br>projects         Activity   |  | Activity 4   | strategic partnerships to achieve cost-   |           | partnership to achieve cost-   | 12/1/2024   | 3/31/2025  |   |   | Project Manager   |
| Carbon beside in the Carbon   |  | Activity 5   | CASF infrastructure project applications<br>and application items including letters of  |           | infrastructure application<br>development- If under NDA,<br>confidentiality must apply to                | 12/1/2024   | 3/31/2025  |   |   | Project Manager   |
| projects troadband<br>deployment projects freided to<br>mere program created under 90         Activity 2<br>better understand and equilation<br>mere program created under 90         Continue engaging alaeholders to<br>better understand and equilation<br>prode to stand solution         Project Manage         7/1/2024         6/30/3025         Countly wite mphasis on priority and<br>a sportability project a seas were<br>a sportability project a seas<br>were<br>a sportability project a seas<br>were a sportability project a seas<br>w  | activities that will lead to or that<br>can be reasonably expected to  | Activity 1   | Continue supporting project permitting<br>activities for CASF applications or<br>projects   |           | support for CASF applications or   | 7/1/2024  | 6/30/3025  | CASF applications or projects<br>2. 5 stakeholders engaged  | performance measures on a monthly<br>basis  | Project Manager   |
| Federal Funding Account, Mode         Image: Construint developing an inventory of<br>Reserve, and Local Agency<br>Reserve, and Local Agency<br>Pablic assisting, and Local Agency<br>Reserve, and Local Agency<br>Pablic assisting, and Local Agency<br>Valuation efforts         Image: Construint developing<br>Pablic assisting, and Local<br>Activity 4         Continue developing and twentory<br>pablic assisting, and Local<br>Activity 5         Continue developing<br>Pablic assisting, and Local<br>Activity 6         Continue developing<br>Pablic assign, and Local<br>Activity 7         Continue developing<br>Pab   | projects or broadband<br>deployment projects related to<br>new programs created under SB   | Activity 2   | better understand and explain regional  |           | Broadband stakeholders<br>outreach summary   | 7/1/2024  | 6/30/3025  | county with emphasis on priority and<br>potential project areas<br>4. 3 potential projects areas were   | performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,  | Project Manager   |
| Activity 5         Activity 1         Addition in potential project areas         71/2024         6/03/0025         1.20 volunteers aigned up in the consortium.         Image: The set of the set of   | Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency   | Activity 3   | public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly  |           | public works and planning<br>departments and generation of a   | 7/1/2024  | 6/30/3025  | aggregation, and speed tests and  | g g our so agodeu   | Project Manager   |
| Objective 5. Assisting the<br>Commission in publicitics<br>requests for vireline testing<br>requests for vireline testing         Activity 1         Publicitics CalSPEED for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>marketing.         Productive for Home<br>for Home<br>productive for Home<br>pr   |  | Activity 4   | aggregation, conducting speed tests and   |           | demand, demand aggregation,<br>speed tests and validation in   | 7/1/2024  | 6/30/3025  |   |   | Project Manager   |
| Communication in publication<br>materials<br>volunteers in areas, as needed         materials<br>materials<br>Advivy 2         materials<br>materials<br>and promote volunteers to sign-up for the<br>study at www.calsped.net.         List of deltes where calSPEED<br>promote volunteers to sign-up for the<br>study at www.calsped.net.         List of deltes where calSPEED<br>promote volunteers to sign-up for the<br>study at www.calsped.net.         List of deltes where calSPEED<br>promote volunteers to sign-up for the<br>promoted.         T/12024<br>for Hore has been posted.<br>presented or offenvise<br>promoted.         Constraint on the CPUC<br>at sign and reports of the CPUC<br>at sign and reports of the CPUC<br>at sign and reports of the CPUC<br>calSPEED study.         Project Manage<br>communicate to the public.         7/1/2024         6/30/3025         Promote volunteers of the CPUC<br>at sign and reports of the CPUC<br>at sign and reports of the CPUC<br>at sign and reports of the CPUC<br>calSPEED study.         Project Manage<br>communicate to the public.         7/1/2024         6/30/3025         Project Manage<br>communicate to the public.         Project Manage<br>at sign and reports of the CPUC<br>at sign and reports of the CPUC<br>at sign and reports of the CPUC<br>at sign and reports of the calSPEED study.         Project Manage<br>at sign and reports of the CPUC<br>at sign and reports of the calSPEED study.         Project Manage<br>at sign and reports of the CPUC<br>at sign and reports of the calSPEED study.         Project Manage<br>at sign and reports of the CPUC<br>at sign and reports of the calSPEED study.         Project Manage<br>at sign and reports of the CPUC<br>at sign and reports of the calSPEED study.         Project Manage<br>at sign and reports of the CPUC<br>at sign and reports of the calSPEED study.         Project Manage<br>at sign and reports of the calSPEED study.         Project  |  | Activity 5   |   |           |  |   |  |   |   |   |
| Commission in publicang<br>inpacts for writing<br>volumbers in areas, as needed<br>Commission in publicang<br>marketing<br>commission in publicang<br>inpacts for writing<br>volumbers in areas, as needed<br>Image is or<br>marketing<br>commission         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission<br>(Commission)         Commission)         Commission<br>(Commission)         Commission)         Commission(Commission)         Project Manage<br>(Commission)  |  | Activity 1   |   |           |  | 7/1/2024  | 6/30/3025  |   |   | Project Manager   |
| CalSPEED study.         communicate to the public.         image: communicate to the public.         image: communicate to the public.           Activity 4         image: communicate to the public.         image: communicate to the public.         image: communicate to the public.           Activity 4         image: communicate to the public.           Activity 5         image: communicate to the public.  | requests for wireline testing  | Activity 2   | materials.<br>Promote volunteers to sign-up for the   |           | List of outlets where CalSPEED<br>for Home has been posted,<br>presented or otherwise                    | 7/1/2024  | 6/30/3025  | consortium region.<br>2. 5 outlets CaISPEED was promoted.   | basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring, | Project Manager   |
| Addivity 5   |  | Activity 3   | Educate public on importance of the<br>CalSPEED study.  |           |  | 7/1/2024  | 6/30/3025  |   |   | Project Manager   |
|  |  |              |   |           |  |   |  | -   |   |   |
| Conducting and Submitting Annual Audit Provide the required annual audit report 🔄 Annual audit report n/a n/a Fiscal Agent annual audit report   | Conducting and Submitting  | Annual Audit | Provide the required annual audit report  |           | Annual audit report  |   |  | n/a   | n/a   | Fiscal Agent  |

|   |                          | Appen   | dix A-4, A | ANNUAL WORK PLAN AND F   | ERFORMANC   |  | PLAN (see Sec VI. B)  |  |  |
|---|--------------------------|---|------------|--|---|--|---|--|--|
| Name of Consortium:   |                          |   | eate a sep |  |   |  | ork plan year, if seeking multi-year f  | funding]   |  |
| Name of Project:  |                          | Connecting Upstate California   | rtium      |  |   |  |   |  |  |
| Proposed Start Date of Pro  | ject:                    | 1-Jul-23  |            |  |   |  |   |  |  |
| Broadband deployment act<br>funded by other state or fee  |                          |   |            |  |   |  |   |  |  |
| grants  | aerai                    | N/A   |            |  |   |  |   |  |  |
| Confirmation that CASF co<br>budget does not duplicate a<br>sources of funding  |                          | Confirmed   |            | Creck  | The CASF cons<br>CETF and pote<br>(ACP) and enga<br>Adoption funds, | ortium budget<br>ntially through<br>age local jurisd<br>if awarded, wi | the CASF Adoption account. The CEFT<br>ictions with the adoption of the Getting C<br>II fund the adoption projects at the Collect   | funding. The Collective has other broadband<br>funds will be used to promote the Affordable (burned<br>onnected Resource Guide and Best Practiceae<br>two. The CASF Consortia funds will cover at<br>entory of public assets, and identifying and co | Connectivity Program<br>Check List. The CASF<br>er broadband related |
| Objective   |                          | Activity Description  | Start-Up   | [see instruction<br>Deliverable(s) *   | s below for wor<br>Beginning  | Year 3 [2025-:<br>*k plan termin<br>End Month                          | 2026]<br>ology definitions and requirements]<br>Performance Measure(s)*   | Method for Performance Tracking and  | Responsible  |
| Objective 1, Collaborating with<br>the Commission and other state   | Activity 1               | Updates on assessment of regional<br>broadband deployment based on latest<br>CPUC's broadband data and maps.  | Activity   | Update report of broadband<br>deployment status per county<br>identifying gaps to CASF goal  | Month<br>7/1/2025   | 12/31/2025   | 1. 1 broadband deployment status<br>reports per county<br>2. 1 continuous outreach campaign per   | Measuring<br>1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterly reports of   | Party(ies)<br>Project Manager  |
| agencies to engage regional<br>consortia, local officials, ISPs,<br>stakeholders, and consumers<br>regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal | Activity 2               | Continue conducting marketing and outreach to local broadband stakeholders and residential customers  |            | Marketing and outreach materials<br>and outreach summary   | 7/1/2025  | 12/31/2025   | <ol> <li>county and<br/>action items and collaborative work<br/>agreements as results of the campaigns<br/>3.2 public feedback forms and surveys,<br/>and Calspeed tests</li> </ol> | performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,   | Project Manager  |
|   | Activity 3               | Continue gathering public feedback and<br>input on broadband service and needs<br>from local broadband stakeholders and<br>residential customers  |            | Public feedback forms and<br>surveys, CalSPEED<br>measurements, and public<br>feedback input report  | 7/1/2025  | 12/31/2025   | 4.3 priority areas maps and lists<br>5.3 priority areas data files and public<br>feedback summaries   |  | Project Manager  |
|   | Activity 4               | Continue consolidating public feedback<br>and input on broadband service and<br>needs and map all results to identify<br>priority areas for broadband<br>deployments  |            | Updates on priority areas maps<br>and lists based on public<br>feedback and broadband<br>deployment status   | 7/1/2025  | 12/31/2025   |   |  | Project Manager  |
|   | Activity 5               | <u>Continue</u> working with the CPUC to<br>update the broadband data/map,<br>including priority areas and public<br>feedback input   |            | Updated priority areas data and<br>public feedback summary<br>material to submit to the CPUC   | 7/1/2025  | 12/31/2025   |   |  | Project Manager  |
| Objective 2, Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB                            | Activity 1               | <u>Updates</u> on data-based analysis to<br>identify priority areas; incorporating input<br>from local partners and asset inventories<br>information  |            | Updates on identified priority<br>areas for broadband<br>infrastructure projects   | 10/1/2025   | 3/31/2026  | 1.4 priority areas identified<br>2.5 ISPs and potential partners<br>identified<br>3.1 need-gap analysis per county<br>4.3 potential CASF infrastructure                             | I. Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     J. Filing bi-annual reports to the CPUC  | Project Manager  |
| 164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of  | Activity 2               | Continue identifying ISPs with interest<br>and capacity for potential infrastructure<br>projects in priority areas and also identify<br>key local partners  |            | Update report of ISPs for potential<br>priority areas projects and<br>potential project partners   | 10/1/2025   | 3/31/2026  | projects identified<br>5. 2 complementary funding<br>opportunities and solutions identified   | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project Manager  |
| reaching 98% broadband<br>deployment in each consortia<br>region  | Activity 3               | Continue carrying out a need-gap<br>analysis for priority areas   |            | Updated need-gap analysis<br>report  | 10/1/2025   | 3/31/2026  |   |  | Project Manager  |
| region  | Activity 4               | Continue identifying potential CASF<br>infrastructure projects in priority areas  |            | Updates report of potential CASF<br>infrastructure projects identified -<br>If under NDA, confidentiality must<br>apply to some report items       | 10/1/2025   | 3/31/2026  |   |  | Project Manager  |
|   | Activity 5               | Continue identifying complementary<br>funding opportunities and solutions<br>involving local partners and<br>organizations  |            | Updates report of other potential<br>funding opportunities and<br>solutions  | 10/1/2025   | 3/31/2026  |   |  | Project Manager  |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for<br>broadband deployment projects<br>related to the new programs                                     | Activity 1               | Continue informing ISPs about CASF<br>and share priority areas information for<br>assessing feasibility and viability of<br>potential projects  |            | Updates reports of assessment of<br>potential CASF infrastructure<br>projects  | 12/1/2025   | 3/31/2026  | 1.4 priority areas shared with ISPs<br>2.2 information, data and maps<br>packages provided to ISPs<br>3.5 local broadband stakeholders<br>briefed about and supporting potential    | 1. Tracking and measuring of performance<br>measures on a monthly basis     2. Generating quarterly reports of<br>performance measures     3. Filing bi-annual reports to the CPUC   | Project Manager  |
| created under SB 156 and AB<br>164 in the project development or<br>grant application process   | Activity 2               | Continue providing information, data and<br>maps to ISPs of broadband availability,<br>market and demand aggregation,<br>strategic assets, and potential local<br>partners, with emphasis on priority areas |            | Updates reports of information,<br>data, maps and others provided<br>to ISPs - If under NDA,<br>confidentiality must apply to<br>some report items | 12/1/2025   |  | CASF projects<br>4. 5 strategic partnerships established<br>for potential CASF projects<br>5. 3 ISPs and potential infrastructure<br>projects                                       | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project Manager  |
|   | Activity 3               | Continue supporting ISPs to connect<br>with local broadband stakeholders to<br>gather support for potential CASF<br>projects  |            | Updates report of local<br>stakeholders assessing and<br>supporting potential CASF<br>projects   | 12/1/2025   | 3/31/2026  |   |  | Project Manager  |
|   | Activity 4               | Continue supporting ISPs to develop<br>strategic partnerships to achieve cost-<br>effective broadband deployment  |            | Updates report of strategic<br>partnership to achieve cost-<br>effective CASF projects   | 12/1/2025   | 3/31/2026  |   |  | Project Manager  |
|   | Activity 5               | Continue supporting ISPs to prepare<br>CASF infrastructure project applications<br>and application items including letters of<br>support  |            | Updates report of CASF<br>infrastructure application<br>development- If under NDA,<br>confidentiality must apply to<br>some report items           | 12/1/2025   | 3/31/2026  |   |  | Project Manager  |
| Objective 4, Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure   | Activity 1               | Continue supporting project permitting<br>activities for CASF applications or<br>projects   |            | Updates reports of project permit<br>support for CASF applications or<br>projects  | 7/1/2025  |  | applications or projects<br>2. 5 stakeholders engaged<br>3. 1 inventory of public assets per  | 1. Tracking and measuring of performance<br>measures on a monthly basis     2. Generating quarterly reports of<br>performance measures   |  |
| projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle-   | Activity 2               | Continue engaging stakeholders to<br>better understand and explain regional<br>broadband needs and solutions  |            | Broadband stakeholders outreach<br>summary   | 7/1/2025  | 6/30/3026  | county with emphasis on priority and<br>potential project areas<br>4. 3 potential projects areas were<br>conducted demand assessment and<br>aggregation, and speed tests and        | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project Manager  |
| Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.   | Activity 3               | Continue developing an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned property)                                |            | Updates report of work with local<br>public works and planning<br>departments and generation of a<br>public assets inventory                       | 7/1/2025  | 6/30/3026  | validation  |  | Project Manager  |
|   | Activity 4               | Continue supporting demand<br>aggregation, conducting speed tests and<br>validation efforts   |            | Updates report of potential<br>demand, demand aggregation,<br>speed tests and validation in<br>potential project areas                             | 7/1/2025  | 6/30/3026  |   |  | Project Manager  |
|   | Activity 5               |   |            |  |   |  | 1   |  |  |
| Objective 5, Assisting the  | Activity 1               | Publicize CalSPEED for Home   | _          | Marketing materials produced by  | 7/1/2025  | 6/30/30.26   | 1. 20 volunteers signed up in the   | 1. Tracking and measuring of performance   | Project Manager  |
| Commission in publicizing<br>requests for wireline testing<br>volunteers in areas, as needed  | Activity 2               | marketing<br>materials.<br>Promote volunteers to sign-up for the  |            | List of outlets where CalSPEED   | 7/1/2025  | 6/30/3026  | 2. 5 outlets CalSPEED was promoted.   | Tracking and measuring of periormance<br>measures on a monthly basis     Generating quarterly reports of<br>performance measures     Filing bi-annual reports to the CPUC     4. Based on CPUC feedback, measuring,                                  | Project Manager  |
|   |                          | study at www.calspeed.net.  |            | for Home has been posted,<br>presented or otherwise promoted.  |   |  |   | tracking and reporting can be adjusted   |  |
|   | Activity 3               | Educate public on importance of the<br>CalSPEED study.  |            | Educational materials used to<br>communicate to the public.  | 7/1/2025  | 6/30/3026  |   |  | Project Manager  |
|   | Activity 4<br>Activity 5 |   |            |  |   |  |   |  |  |
| Conducting and Submitting<br>annual audit reports, as required  | Annual Audit             | Provide the required annual audit report  |            | Annual audit report  |   |  | n/a   | n/a  | Fiscal Agent   |
|   |                          |   |            |  |   |  |   |  |  |

|  |   |   | ndiy A 4 | , ANNUAL WORK PLAN AND PERF  |   | IFTRICS DI  | AN (see Sec VI P)   |  |   |
|--|---|---|----------|--|---|---|---|--|---|
|  |   |   |          | eparate work plan and performance m  |   |   |   | ding]  |   |
| Name of Consortium:  |   | Upstate California Connect Consortiun   | n        |  |   |   |   |  |   |
| Name of Project:   |   | Connecting Upstate California   |          |  |   |   |   |  |   |
| Proposed Start Date of Pro   | ject:   | 1-Jul-23  |          |  |   |   |   |  |   |
| Broadband deployment act   |   |   |          |  |   |   |   |  |   |
| funded by other state or fe<br>grants  | derai   |   |          |  |   |   |   |  |   |
| 3  |   | N/A   |          |  | If checked, exp   | lain why there  | is no funding duplication:  |  |   |
|  |   |   |          | ✓ Check  | The CASE con  | sortium budget  | does not duplicate any other sources of f   | unding. The Collective has other broadband r   | elated funding through CETE   |
| Confirmation that CASF co  |   |   |          |  | and potentially   | through the CA  | SF Adoption account. The CEFT funds w   | ill be used to promote the Affordable Connec   | tivity Program (ACP) and  |
| budget does not duplicate<br>sources of funding  | any other   | Confirmed   |          |  | engage local ju<br>if awarded will  | risdictions with<br>fund the adont  | the adoption of the Getting Connected Re<br>ion projects at the Collective. The CASE (  | esource Guide and Best Practices Check Lis<br>Consortia funds will cover other broadband re  | t. The CASF Adoption funds,<br>lated projects such as a   |
| addrees of funding   |   |   |          |  | supporting ISP  | applications, n   | eed-gap analysis, inventory of public asse  | ts, and identifying and coordinating with region   | onal stakeholders.  |
|  |   |   |          |  |   |   |   |  |   |
|  |   |   |          | less instructions bold   |   | 4 [2026-2027]   | definitions and requirements]   |  |   |
| Objective  |   | Activity Description  | Start-Up |  | Beginning   | End Month   | Performance Measure(s)*   | Method for Performance Tracking and  | Responsible Party(ies)  |
| Objective 1, Collaborating with  | Activity 1  | Updates on assessment of regional broadband   | Activity | Update report of broadband deployment  | Month<br>7/1/2026   | 12/31/2026  | 1. 1 broadband deployment status  | Measuring<br>1. Tracking and measuring of performance  | Project Manager   |
| the Commission and other state<br>agencies to engage regional  | Activity 1  | deployment based on latest CPUC's broadband<br>data and maps.   |          | status per county identifying gaps to CASF<br>goal   | 1/1/2020  | 12/31/2020  | reports per county<br>2. 1 continuous outreach campaign per<br>county and   | measures on a monthly basis     Generating quarterly reports of     performance measures   | Figect Manager  |
|  | Activity 2  | Continue conducting marketing and outreach to   |          | Marketing and outreach materials and   | 7/1/2026  | 12/31/2026  | action items and collaborative work   | <ol> <li>Filing bi-annual reports to the CPUC</li> </ol>   | Project Manager   |
| regarding priority areas and cost-<br>effective strategies to achieve the  |   | local broadband stakeholders and residential<br>customers   |          | outreach summary   |   |   | agreements as results of the campaigns<br>3. 2 public feedback forms and surveys,   | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  |   |
| broadband access goal  |   |   |          |  |   |   | and Calspeed tests  | addining and reporting can be adjusted   | B. 1. 1.11  |
|  | Activity 3  | Continue gathering public feedback and input on<br>broadband service and needs from local   |          | Public feedback forms and<br>surveys, CalSPEED measurements, and   | 7/1/2026  | 12/31/2026  | 4. 3 priority areas maps and lists<br>5. 3 priority areas data files and public   |  | Project Manager   |
|  |   | broadband stakeholders and residential<br>customers   |          | public feedback input report   |   |   | feedback summaries  |  |   |
|  | A sali da   |   | 1        | Ladates as adaptes a   |   | 10/01/00  | 1   |  | Device to Manager   |
|  | Activity 4  | Continue consolidating public feedback and input<br>on broadband service and needs and map all  |          | Updates on priority areas maps and lists<br>based on public feedback and broadband   | 7/1/2026  | 12/31/2026  |   |  | Project Manager   |
|  |   | results to identify priority areas for broadband<br>deployments   |          | deployment status  |   |   |   |  |   |
|  |   |   | 1        |  |   |   |   |  |   |
|  | Activity 5  | Continue working with the CPUC to update the<br>broadband data/map, including priority areas and  |          | Updated priority areas data and public<br>feedback summary material to submit to   | 7/1/2026  | 12/31/2026  |   |  | Project Manager   |
|  |   | public feedback input   |          | the CPUC   |   |   |   |  |   |
|  |   |   | 1        |  | l<br>   | 1   |   |  |   |
| Objective 2, Identifying potential<br>CASF infrastructure projects or  | Activity 1  | Updates on data-based analysis to<br>identify priority areas; incorporating input from  |          | Updates on identified priority areas for<br>broadband infrastructure projects  | 10/1/2026   | 3/31/2027   | 1.4 priority areas identified<br>2.5 ISPs and potential partners  | <ol> <li>Tracking and measuring of performance<br/>measures on a monthly basis</li> </ol>  | Project Manager   |
| potential broadband deployment<br>projects related to new programs   |   | local partners and asset inventories information  |          |  |   |   | identified<br>3. 1 need-gap analysis per county   | 2. Generating quarterly reports of<br>performance measures   |   |
| created under SB 156 and AB  |   |   |          |  |   |   | <ol> <li>1 need-gap analysis per county</li> <li>3 potential CASF infrastructure</li> </ol>   | 3. Filing bi-annual reports to the CPUC  |   |
| 164, along with other<br>opportunities, where ISPs can   | Activity 2  | Continue identifying ISPs with interest and<br>capacity for potential infrastructure projects in  |          | Update report of ISPs for potential priority<br>areas projects and potential project   | 10/1/2026   | 3/31/2027   | projects identified<br>5. 2 complementary funding   | <ol> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>  | Project Manager   |
| expand and improve their   |   | priority areas and also identify key local partners   |          | partners   |   |   | opportunities and solutions identified  | tracking and reporting can be adjusted   |   |
| infrastructure and service<br>offerings to achieve the goal of   |   |   |          |  |   |   |   |  |   |
| reaching 98% broadband   | Activity 3  | Continue carrying out a need-gap analysis for<br>priority areas   |          | Updated need-gap analysis report   | 10/1/2026   | 3/31/2027   |   |  | Project Manager   |
| deployment in each consortia<br>region   | Activity 4  | Continue identifying potential CASF infrastructure  |          | Updates report of potential CASF   | 10/1/2026   | 3/31/2027   |   |  | Project Manager   |
| -  |   | projects in priority areas  |          | infrastructure projects identified - If under<br>NDA, confidentiality must apply to some   |   |   |   |  |   |
|  |   |   |          | report items   |   |   |   |  |   |
|  | Activity 5  | Continue identifying complementary funding  | _        | Updates report of other potential funding  | 10/1/2026   | 3/31/2027   | -   |  | Project Manager   |
|  |   | opportunities and solutions involving local<br>partners and organizations   |          | opportunities and solutions  |   |   |   |  | , .   |
|  |   | partiters and organizations   |          |  |   |   |   |  |   |
| I  |   |   |          |  |   |   |   |  |   |
|  | Activity 1  | Continue informing ISPs about CASF and share  |          | Updates reports of assessment of potential   | 12/1/2026   | 3/31/2027   | 1. 4 priority areas shared with ISPs  | 1. Tracking and measuring of performance   | Project Manager   |
| Objective 3, Assisting potential<br>CASF infrastructure applicants or<br>potential applicants for broadband  | Activity 1  | Continue informing ISPs about CASF and share<br>priority areas information for assessing feasibility<br>and viability of potential projects   |          | Updates reports of assessment of potential<br>CASF infrastructure<br>projects  | 12/1/2026   | 3/31/2027   | <ol><li>2 information, data and maps<br/>packages provided to ISPs</li></ol>  | Tracking and measuring of performance<br>measures on a monthly basis     Generating quarterly reports of   | Project Manager   |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the  |   | priority areas information for assessing feasibility<br>and viability of potential projects   |          | CASF infrastructure<br>projects  |   |   | 2. 2 information, data and maps<br>packages provided to ISPs<br>3. 5 local broadband stakeholders   | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures  |   |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project  |   | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to  |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps  | 12/1/2026   |   | 2. 2 information, data and maps<br>packages provided to ISPs<br>3. 5 local broadband stakeholders<br>briefed about and supporting potential<br>CASF projects  | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,  | Project Manager<br>Project Manager  |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application  |   | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and   |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to ISPs - If under<br>NDA, confidentiality must apply to some   |   |   | 2. 2 information, data and maps<br>packages provided to ISPs<br>3. 5 local broadband stakeholders<br>briefed about and supporting potential   | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC   |   |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project  |   | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and  |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to ISPs - If under  |   |   | 2. 2 information, data and maps<br>packages provided to ISPs     3. 5 local broadband stakeholders<br>briefed about and supporting potential<br>CASF projects     4. 5 strategic partnerships established<br>for potential CASF projects     5. 3 ISPs and potential infrastructure   | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,  |   |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application<br>process   |   | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br><u>Continue supporting ISPs to connect with local</u>  |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to 15Ps - If under<br>NDA, confidentiality must apply to some<br>report items<br>Updates report of local stakeholders   |   | 3/31/2027   | 2. 2 information, data and maps<br>packages provided to ISPs<br>3. 5 local broadband stakeholders<br>briefed about and supporting potential<br>CASF projects<br>4. 5 strategic partnerships established<br>for potential CASF projects  | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,  |   |
| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application<br>process   | Activity 2  | priority areas information for assessing feasibility<br>and viability of potential projects.<br>Continue providing information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br><u>Continue supporting</u> ISPs to connect with local<br>broadband stakeholders to gather support for  |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to ISPs - If under<br>NDA, confidentiality must apply to some<br>report items<br>Updates report of local stakeholders<br>assessing and supporting potential CASF  | 12/1/2026   | 3/31/2027   | 2. 2 information, data and maps<br>packages provided to ISPs     3. 5 local broadband stakeholders<br>briefed about and supporting potential<br>CASF projects     4. 5 strategic partnerships established<br>for potential CASF projects     5. 3 ISPs and potential infrastructure   | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,  | Project Manager   |
| CASE infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application<br>process   | Activity 2<br>Activity 3  | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br><u>Continue supporting</u> ISPs to connect with local<br>broadband stakeholders to gather support for<br>potential CASP projects   |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to 15Ps - If under<br>NDA, confidentiality must apply to some<br>report items<br>Updates report of local stakeholders<br>assessing and supporting potential CASF<br>projects  | 12/1/2026   | 3/31/2027<br>3/31/2027  | 2. 2 information, data and maps<br>packages provided to ISPs     3. 5 local broadband stakeholders<br>briefed about and supporting potential<br>CASF projects     4. 5 strategic partnerships established<br>for potential CASF projects     5. 3 ISPs and potential infrastructure   | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,  | Project Manager<br>Project Manager  |
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| CASF infrastructure applicants or<br>potential applicants for broadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application<br>process<br>Development or grant application<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>projects or broadband<br>deployment projects related to<br>new programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Midde-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.  | Activity 2 Activity 3 Activity 4 Activity 5 Activity 1 Activity 2 Activity 3 Activity 3 Activity 4 Activity 5   | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br><u>Continue supporting</u> ISPs to connect with local<br>broadband stakeholders to gather support for<br>potential CASP projects<br><u>Continue supporting</u> ISPs to develop strategic<br>partnerships to bacheve cost-effective broadband<br>deployment<br><u>Continue supporting</u> ISPs to prepare CASF<br>infrastructure project applications and application<br>tems including letters of support<br><u>Continue enagoning</u> ISPs to prepare CASF<br>infrastructure project applications and application<br>tems including letters of support<br><u>Continue enagoning</u> an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned property)<br><u>Continue supporting</u> demand aggregation,<br>conducting speed tests and validation efforts   |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to ISPs – If under<br>NDA, confidentiality must apply to some<br>report items<br>Updates report of local stakeholders<br>assessing and supporting potential CASF<br>projects<br>Updates report of strategic partnership to<br>achieve cost-offective CASF projects<br>Updates report of CASF infrastructure<br>application development. If under NDA,<br>confidentiality must apply to some report<br>items<br>Updates reports of project permit support<br>for CASF application sor projects<br>Broadband stakeholders outreach<br>summary<br>Updates report of work with local public<br>works and planning departments and<br>generation of a public assets inventory<br>Updates report of potential demand,<br>demand aggregation, speed tests and<br>validation in potential project areas   | 12/1/2026<br>12/1/2026<br>12/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026                         | 3/31/2027<br>3/31/2027<br>3/31/2027<br>3/31/2027<br>6/30/3027<br>6/30/3027<br>6/30/3027                           | 2. 2 Information, data and maps<br>packages provided to ISPs     3. 5 local broadband stakeholders<br>briefed about and supporting potential<br>CASF projects     4. 5 strategic partnerships established<br>for potential CASF projects     5. 3 ISPs and potential infrastructure<br>projects     5. 3 ISPs and potential infrastructure<br>projects     1. 3 project permits supported for CASF<br>applications or projects     2. 5 stakeholders engaged     3. 1 inventory of public assets per<br>conducted demand assessment and<br>potential project areas     4. 3 potential projects areas were<br>conducted demand assessment and<br>aggregation, and speed tests and<br>validation  | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted<br>1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>1. S. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted  | Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager   |
| CASE infrastructure applicants or<br>potential applicants for troadband<br>deployment projects related to the<br>new programs created under SB<br>158 and AB 164 in the project<br>development or grant application<br>process<br><b>Objective 4.</b> Conducting<br>activities that will lead to or that<br>can be reasonably expected to<br>lead to CASF infrastructure<br>deployment projects related to<br>reve programs created under SB<br>156 and AB 164, including the<br>Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.<br><b>Objective 5.</b> Assisting the  | Activity 2 Activity 3 Activity 4 Activity 4 Activity 1 Activity 1 Activity 2 Activity 3 Activity 3  | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br><u>Continue supporting</u> ISPs to connect with local<br>broadband stakeholders to gather support for<br>potential CASP projects<br><u>Continue supporting</u> ISPs to develop strategic<br>partnerships to achieve cost-effective broadband<br>deployment<br><u>Continue supporting</u> ISPs to prepare CASF<br>infrastructure project applications and application<br>terms including letters of support<br><u>Continue enagening</u> ISPs to prepare CASF<br>infrastructure project applications and application<br>terms including letters of support<br><u>Continue enagening</u> stakeholders to better<br>understand and explain regional<br>broadband needs and solutions<br><u>Continue developing</u> an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly<br>owned propertry)  |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to 15Ps - If under<br>NDA, confidentiality must apply to some<br>report items<br>Updates report of local stakeholders<br>assessing and supporting potential CASF<br>projects<br>Updates report of strategic partnership to<br>achieve cost-effective CASF projects<br>Updates report of CASF infrastructure<br>application development: If under NDA,<br>confidentiality must apply to some report<br>terms<br>Updates reports of project permit support<br>for CASF applications or projects<br>Broadband stakeholders outreach<br>summary<br>Updates report of work with local public<br>works and planning departments and<br>generation of a public assets inventory<br>Updates report of potential demand,<br>demand aggregation, speed tests and  | 12/1/2026<br>12/1/2026<br>12/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026                         | 3/31/2027<br>3/31/2027<br>3/31/2027<br>3/31/2027<br>6/30/3027<br>6/30/3027<br>6/30/3027                           | 2. 2 information, data and maps<br>packages provided to ISPs<br>packages provided to ISPs<br>briefed about and supporting potential<br>CASF projects<br>of protects<br>of protectial CASF projects<br>5. 3 ISPs and potential infrastructure<br>projects<br>5. 3 ISPs and potential infrastructure<br>projects<br>2. 5 stakeholders engaged<br>2. 5 stakeholders engaged<br>3. 1 Inventory of public assets per<br>county with emphasis on priority and<br>potential projects areas were<br>conducted demand assessment and<br>aggregation, and speed tests and<br>validation     1.20 volunteers signed up in the<br>consortium rego.     1.20 volunteers signed up in the<br>consortium rego.   | measures on a monthly basis<br>2. Generating quarterity reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted<br>1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterity reports of<br>performance measures<br>to the CPUC feedback, measuring,<br>tracking and reporting can be adjusted   | Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager   |
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Including the<br>Federal Funding Account, Middle-<br>Mile, Broadband Loan Loss<br>Reserve, and Local Agency<br>Technical Assistance.<br><b>Objective 5.</b> Assisting the<br>Commission in publicizing<br>requests for winnine testing<br>volunteers in areas, as needed | Activity 2 Activity 3 Activity 4 Activity 4 Activity 1 Activity 2 Activity 2 Activity 3 Activity 4 Activity 5 Activity 1 Activity 4 Activity 2 Activity 4 Activity 4 Activity 5 Activity 4 Activity 5 Activity 4 Activity 5 | priority areas information for assessing feasibility<br>and viability of potential projects<br>Continue providing information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br>Continue supporting ISPs to convect with local<br>troadband stakeholfers to gather support for<br>potential CASF projects<br>Continue supporting ISPs to develop strategic<br>partnerships to achieve cost-effective broadband<br>deployment<br>Continue supporting ISPs to prepare CASF<br>infrastructure project applications and application<br>tems including letters of support<br>troadband stakeing stakeholders to better<br>continue supporting project permitting activities<br>for CASF applications or projects<br>Continue supporting regional<br>troadband needs and solutions<br>Continue supporting an inventory of<br>public assets (e.g. rights-d-ways,<br>public) owned towers, publicity<br>conducting speed tests and validation efforts<br>Publicize CaISPEED for Home marketing<br>materials.<br>Promole volunteers to sign-up for the<br>study at www.calspeed.net.   |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to 1SPs - If under<br>NDA, confidentiality must apply to some<br>report items<br>Updates report of local stakeholders<br>assessing and supporting potential CASF<br>projects<br>Updates report of strategic partnership to<br>achieve cost-effective CASF projects<br>Updates report of CASF infrastructure<br>application development i. If under NDA,<br>confidentiality must apply to some report<br>tor CASF applications or projects<br>Broadband stakeholders outreach<br>summary<br>Updates report of work with local public<br>works and planning departments and<br>generation of a public assets inventory<br>Updates report of potential demand,<br>demand aggregation, speed tests and<br>validation in potential project areas<br>Marketing materials produced by the<br>consortium.<br>List of outlets where CaISPEED<br>for Home has been posted, presented or<br>otherwise promoted.  | 12/1/2026<br>12/1/2026<br>12/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026 | 3/31/2027<br>3/31/2027<br>3/31/2027<br>3/31/2027<br>6/30/3027<br>6/30/3027<br>6/30/3027<br>6/30/3027<br>6/30/3027 | 2. 2 information, data and maps<br>packages provided to ISPs<br>packages provided to ISPs<br>birlied about and supporting potential<br>CASF projects     4. 5 strategic pactimation<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end of the end of the end of the end<br>of the end of the end<br>of the end of the end<br>of the end of the end<br>of the end of | measures on a monthly basis<br>2. Generating quarterity reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted<br>1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterity reports of<br>performance measures<br>to the CPUC feedback, measuring,<br>tracking and reporting can be adjusted<br>1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterity reports of<br>performance measures<br>1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterity reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted   | Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager                 |
| CASE infrastructure applicants or<br>potential applicants for troadband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application<br>process   | Activity 2 Activity 3 Activity 4 Activity 4 Activity 1 Activity 2 Activity 2 Activity 3 Activity 4 Activity 5 Activity 1 Activity 4 Activity 2 Activity 4 Activity 4 Activity 5 Activity 4 Activity 5 Activity 4 Activity 5 | priority areas information for assessing feasibility<br>and viability of potential projects<br><u>Continue providing</u> information, data and maps to<br>ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas<br><u>Continue supporting</u> ISPs to connect with local<br>broadband stakeholders to gather support for<br>potential CASP projects<br><u>Continue supporting</u> ISPs to develop strategic<br>partnerships to achieve cost-effective broadband<br>deployment<br><u>Continue supporting</u> ISPs to prepare CASF<br>infrastructure project applications and application<br>terms including letters of support<br><u>Continue supporting</u> project permitting activities<br>for CASF applications or projects<br><u>Continue enagoning</u> an inventory<br>pablic statistic (e.g. right, or-thengs,<br>public equipment housing, publicly<br>awmed property)<br><u>Continue supporting</u> demand aggregation,<br>conducting speed tests and validation efforts<br><u>Publicizes</u> CaISPEED for Home marketing<br>materialis.<br>Promote volunters to sign-up for the<br>study at www.caIspeed.net.  |          | CASF infrastructure<br>projects<br>Updates reports of information, data, maps<br>and others provided to ISPs – If under<br>NDA, confidentially must apply to some<br>report items<br>Updates report of local stakeholders<br>assessing and supporting potential CASF<br>projects<br>Updates report of strategic partnership to<br>achieve cost-effective CASF projects<br>Updates report of CASF infrastructure<br>application development. If under NDA,<br>confidentiality must apply to some report<br>ter CASF applications or projects<br>Broadband stakeholders outreach<br>summary<br>Updates report of work with local public<br>works and planning departments and<br>generation of a public assets inventory<br>Updates report of potential demand,<br>demand aggregation, speed tests and<br>validation in potential project areas<br>Marketing materials produced by the<br>consortium.<br>List of outlets where CaSPEED<br>for Home has been posted, presented or<br>otherwise promoted.  | 12/1/2026<br>12/1/2026<br>12/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026<br>7/1/2026 | 3/31/2027<br>3/31/2027<br>3/31/2027<br>3/31/2027<br>6/30/3027<br>6/30/3027<br>6/30/3027<br>6/30/3027<br>6/30/3027 | 2. 2 information, data and maps<br>packages provided to ISPs<br>packages provided to ISPs<br>briefed about and supporting potential<br>CASF projects<br>for proteints (CASF projects<br>5. 3 ISPs and potential infrastructure<br>projects<br>5. 3 ISPs and potential projects<br>7. 3 Istwentoy of public assets per<br>county with emphasis on priority and<br>potential projects areas were<br>conducted demand assessment and<br>aggregation, and speed tests and<br>validation     1.20 volunteers signed up in the<br>consortium rego.  | measures on a monthly basis 2. Generating quarterity reports of performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measuring, tracking and reporting can be adjusted  1. Tracking and measuring of performance 2. Generating quarterity reports of performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measuring, tracking and measuring of performance 2. Generating quarterity reports of performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measuring, tracking and measuring of performance 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measuring, 3. Generating quarterity reports of performance measures 3. Filing bi-annual reports to the CPUC 4. Based on CPUC feedback, measuring, 4. Based on CPUC feedback, measuring, 4. Based on CPUC feedback, measuring 4. Based on CPUC feedback, measuring 4. Based on CPUC feedback, measuring 5. Filing bi-annual reports to the CPUC 4. 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Based on CPUC feedback, measuring 6. Based on CPUC feedback, measuring  | Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager Project Manager |

|  |              | Append   | dix A-4, A           | ANNUAL WORK PLAN AND PERFO  | RMANCE ME  | TRICS PLAN       | N (see Sec VI. B)  |   |                           |
|--|--------------|--|----------------------|---|--|------------------|--|---|---------------------------|
| Name of Consortium:  |              | [Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding] Upstate California Connect Consortium  |                      |   |  |                  |  |   |                           |
| Name of Project:   |              | Upstate California Connect Consortium<br>Connectino Upstate California   |                      |   |  |                  |  |   |                           |
| Proposed Start Date of Project:  |              | Connecting Opstate Cannorma<br>1 Jul-23  |                      |   |  |                  |  |   |                           |
| Broadband deployment act   | ivities      |  |                      |   |  |                  |  |   |                           |
| funded by other state or fee<br>grants   | deral        |  |                      |   |  |                  |  |   |                           |
| grans  |              | N/A  |                      |   | If checked, expl   | ain why there is | s no funding duplication:  |   |                           |
| Confirmation that CASF consortium<br>budget does not duplicate any other<br>sources of funding   |              | Confirmed  |                      |   | The CASF consortium budget does not duplicate any other sources of funding. The Collective has other broadband related funding through<br>CETF and potentially through the CASF Adoption account. The CEFT funds will be used to promote the Affordable Connectivity Program<br>(ACP) and engage local jurisdictions with the adoption of the Getting Connected Resource Guida and Best Practices Check List. The CASF<br>Adoption funds, if awarded, will fund the adoption projects at the Collective. The CASF Consortia funds will cover other broadband related<br>projects such as a supporting ISP applications, need-gap analysis, inventory of public assets, and identifying and coordinating with regional<br>stakeholders. |                  |  |   |                           |
|  |              |  |                      |   |  |                  |  |   |                           |
| Objective  |              | Activity Description   | Start-Up<br>Activity | Deliverable(s) *  | Beginning<br>Month   | End Month        | Performance Measure(s)*  | Method for Performance Tracking and<br>Measuring  | Responsible<br>Party(ies) |
| Objective 1, Collaborating with  | Activity 1   | Updates on assessment of regional broadband  |                      | Update report of broadband deployment   | 7/1/2027   | 12/31/2027       | 1. 1 broadband deployment status   | 1. Tracking and measuring of performance  | Project Manager           |
| regarding priority areas and cost-<br>effective strategies to achieve the<br>broadband access goal   |              | deployment based on latest CPUC's broadband<br>data and maps.  |                      | status per county identifying gaps to<br>CASF goal  |  |                  | reports per county<br>2. 1 continuous outreach campaign per  | measures on a monthly basis<br>2. Generating quarterly reports of   |                           |
|  | Activity 2   | ontinue conducting marketing and outreach to   |                      | Marketing and outreach materials and  | 7/1/2027   | 12/31/2027       | agreements as results of the campaigns 4. Based on CPUC feedback measuring<br>3. 2 public feedback forms and surveys,<br>and Calspeed tests<br>4. 3 priority areas maps and lists<br>5. 3 priority areas data files and public<br>feedback summaries   | Project Manager   |                           |
|  |              | local broadband stakeholders and residential<br>customers  |                      | outreach summary  |  |                  |  | tracking and reporting can be adjusted  |                           |
|  | Activity 3   | Continue gathering public feedback and input on<br>broadband service and needs from local<br>broadband stakeholders and residential<br>customers   |                      | Public feedback forms and<br>surveys, CalSPEED measurements, and<br>public feedback input report  | 7/1/2027   | 12/31/2027       |  |   | Project Manager           |
|  | Activity 4   | Continue consolidating public feedback and<br>input on broadband service and needs and map<br>all results to identify priority areas for broadband<br>denoument  |                      | Updates on priority areas maps and lists<br>based on public feedback and broadband<br>deployment status   | 7/1/2027   | 12/31/2027       |  |   | Project Manager           |
|  | Activity 5   | deployments<br><u>Continue</u> working with the CPUC to update the<br>broadband data/map, including priority areas and<br>public feedback input  |                      | Updated priority areas data and public<br>feedback summary material to submit to<br>the CPUC  | 7/1/2027   | 12/31/2027       |  |   | Project Manager           |
|  |              |  |                      |   |  |                  |  |   | <br>                      |
| Objective 2. Identifying potential<br>CASF infrastructure projects or<br>potential broadband deployment<br>projects related to new programs<br>created under SB 156 and AB<br>164, along with other<br>opportunities, where ISPs can<br>expand and improve their<br>infrastructure and service<br>offerings to achieve the goal of<br>reaching 89% broadband<br>deployment in each consortia<br>region | Activity 1   | Updates on data-based analysis to<br>identify priority areas; incorporating input from<br>local partners and asset inventories information   |                      | Updates on identified priority areas for<br>broadband infrastructure projects   | 10/1/2027  | 3/31/2028        | 2.5 ISPs and potential partners         measures on a i<br>lidentified           3.1 need-gap analysis per county         performance me<br>performance me<br>3.5 Filing bi-annu<br>projects identified           5.2 complementary funding         taking and reput<br>traking and reput<br>traking and reput | 1. Tracking and measuring of performance<br>measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measurement  | Project Manager           |
|  | Activity 2   | Continue identifying ISPs with interest and<br>capacity for potential infrastructure projects in<br>priority areas and also identify key local partners  |                      | Update report of ISPs for potential priority<br>areas projects and potential project<br>partners  | 10/1/2027  | 3/31/2028        |  | 3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted  | Project Manager           |
|  | Activity 3   | Continue carrying out a need-gap analysis for  |                      | Updated need-gap analysis report  | 10/1/2027  | 3/31/2028        | opportunities and solutions identified   |   | Project Manager           |
|  | Activity 4   | priority areas<br>Continue identifying potential CASF<br>infrastructure projects in priority areas   |                      | Updates report of potential CASF<br>infrastructure projects identified - If under<br>NDA, confidentiality must apply to some<br>report items    | 10/1/2027  | 3/31/2028        |  |   | Project Manager           |
|  | Activity 5   | Continue identifying complementary funding<br>opportunities and solutions involving local<br>partners and organizations  |                      | Updates report of other potential funding<br>opportunities and solutions  | 10/1/2027  | 3/31/2028        |  |   | Project Manager           |
| Objective 3. Assisting potential<br>CASE infrastructure applicants or<br>potential applicants for broatband<br>deployment projects related to the<br>new programs created under SB<br>156 and AB 164 in the project<br>development or grant application<br>process   | Activity 1   | Continue informing ISPs about CASF and share<br>priority areas information for assessing feasibility<br>and viability of potential projects  |                      | Updates reports of assessment of<br>potential CASF infrastructure<br>projects   | 12/31/2027   | 3/31/2028        | 2.2 information, data and maps me<br>packages provided to ISP= 2, C,<br>3.5 local broadband supporting potential<br>briefed about and supporting potential<br>4.5 strategic partnerships established<br>for potential CASF projects<br>5.3 ISPs and potential infrastructure<br>projects                       | Tracking and measuring of performance<br>measures on a monthly basis     Cenerating quarterly reports of<br>performance measures     Silling bi-annual reports to the CPUC     Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted | Project Manager           |
|  | Activity 2   | <u>Continue providing</u> information, data and maps<br>to ISPs of broadband availability, market and<br>demand aggregation, strategic assets, and<br>potential local partners, with emphasis on priority<br>areas |                      | Updates reports of information, data,<br>maps and others provided to ISPs - If<br>under NDA, confidentiality must apply to<br>some report items | 12/31/2027   | 3/31/2028        |  |   | Project Manager           |
|  | Activity 3   | Continue supporting ISPs to connect with local<br>broadband stakeholders to gather support for<br>potential CASF projects  |                      | Updates report of local stakeholders<br>assessing and supporting potential CASF<br>projects   | 12/31/2027   | 3/31/2028        |  |   | Project Manager           |
|  | Activity 4   | Continue supporting ISPs to develop strategic<br>partnerships to achieve cost-effective broadband<br>deployment  |                      | Updates report of strategic partnership to<br>achieve cost-effective CASF projects  | 12/31/2027   | 3/31/2028        |  |   | Project Manager           |
|  | Activity 5   | <u>Continue supporting</u> ISPs to prepare CASF<br>infrastructure project applications and<br>application items including letters of support   |                      | Updates report of CASF infrastructure<br>application development- If under NDA,<br>confidentiality must apply to some report<br>items           | 12/31/2027   | 3/31/2028        |  |   | Project Manager           |
| Objective 4, Conducting activities   | Activity 1   | Continue supporting project permitting activities  | _                    | Updates reports of project permit support   | 7/1/2027   | 6/30/2020        | 1.3 project permits supported for CAOF   | 1 Tracking and measuring of performance   | Project Managor           |
| that will lead to or that can be<br>reasonably expected to lead to   | Activity 1   | for CASF applications or projects  |                      | for CASF applications or projects   | //1/202/   | 0/30/28          | applications or projects r<br>2.5 stakeholders engaged 2<br>3.1 inventory of public assets per<br>county with emphasis on priority ad<br>potential project areas<br>4.3 optential projects areas were<br>conducted demand assessment and<br>aggregation, and speed tests and<br>validation                     | measures on a monthly basis<br>2. Generating quarterly reports of<br>performance measures<br>3. Filing bi-annual reports to the CPUC<br>4. Based on CPUC feedback, measuring,<br>tracking and reporting can be adjusted                                     | r ojeci wanager           |
|  | Activity 2   | Continue engaging stakeholders to better<br>understand and explain regional<br>broadband needs and solutions   |                      | Broadband stakeholders outreach<br>summary  | 7/1/2027   | 6/30/3028        |  |   | Project Manager           |
|  | Activity 3   | Continue developing an inventory of<br>public assets (e.g. rights-of-ways,<br>publicly owned towers, public utility<br>poles, equipment housing, publicly  |                      | Updates report of work with local public<br>works and planning departments and<br>generation of a public assets inventory                       | 7/1/2027   | 6/30/3028        |  |   | Project Manager           |
|  | Activity 4   | owned property)<br>Continue supporting demand aggregation,<br>conducting speed tests and validation efforts  |                      | Updates report of potential demand,<br>demand aggregation, speed tests and<br>validation in potential project areas                             | 7/1/2027   | 6/30/3028        |  |   | Project Manager           |
|  | Activity 5   |  |                      |   |  |                  |  |   |                           |
| Objective 5, Assisting the<br>Commission in publicizing<br>requests for withine testing<br>volunteers in areas, as needed  | Activity 1   | Publicize CalSPEED for Home marketing materials.   |                      | Marketing materials produced by the consortium.   | 7/1/2027   |                  | consortium region. measures on a 1<br>2. 5 outlets CalSPEED was promoted. 2. Generating que<br>performance me<br>3. Filing biannu<br>4. Based on CP<br>tracking and rep  | <ol> <li>Filing bi-annual reports to the CPUC</li> <li>Based on CPUC feedback, measuring,<br/>tracking and reporting can be adjusted</li> </ol>   |                           |
|  | Activity 2   | Promote volunteers to sign-up for the<br>study at www.calspeed.net.  |                      | List of outlets where CalSPEED<br>for Home has been posted, presented or<br>otherwise promoted.   | 7/1/2027   | 6/30/3028        |  |   | Project Manager           |
|  | Activity 3   | Educate public on importance of the<br>CalSPEED study.   |                      | Educational materials used to<br>communicate to the public.   | 7/1/2027   | 6/30/3028        |  |   | Project Manager           |
|  | Activity 4   |  |                      |   |  |                  |  |   |                           |
|  | Activity 5   |  |                      |   |  |                  |  |   |                           |
| Conducting and Submitting  | Annual Audit | Provide the required annual audit report   |                      | Annual audit report   |  |                  | n/a  | n/a   | Fiscal Agent              |
| annual audit reports, as required  |              |  |                      |   |  |                  |  |   |                           |