

Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VI. B)									
[Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding]									
Name of Consortium:		Broadband Consortium, Pacific Coast							
Name of Project:		Broadband Consortium, Pacific Coast: Developing the 4th Utility							
Proposed Start Date of Project:		1-Jan-23							
Broadband deployment activities funded by other state or federal grants		CETF Grant to augment CASF grant work							
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed. <input checked="" type="checkbox"/> Check				If checked, explain why there is no funding duplication: 1) No CPUC funds or level of effort are applied in areas where communities (counties) have invested local funding, 2) Clear separation exists between project scopes and work plans, and 3) Use of CPUC funding is limited to the advancement of CPUC programs only.			
Year 1 2023									
Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)	
Objective 1 , Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Utilize the Commission's broadband maps as relevant to the geographical areas	<input type="checkbox"/>	Create regional broadband deployment current state assessment analysis	Q1	Q2	1. 1 mapping data update 2. 6 community outreach campaigns 3. 2 surveys of community-based organizations 4. 2 public feedback surveys	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Identify the Commission's mapping data improvement and work with the Commission, public entities, and private providers to update the data/map	<input type="checkbox"/>	Broadband mapping data updates and feedback	Q1	Q4			BCPC Personnel
	Activity 3	Conduct marketing and outreach to provide updates and uses of map to stakeholders	<input type="checkbox"/>	Marketing & outreach materials and outreach summary	Q1	Q4			BCPC Personnel
	Activity 4	Assist municipalities in the development of strategies targeted for geographically and socio-economically challenged, and underresourced populations	<input type="checkbox"/>	Identify gaps in Best Practices execution list for municipalities	Q2	Q3			BCPC Personnel
	Activity 5	Continue to maintain steering committee meetings in tri-county locations. Maintain ongoing stakeholder communications through the convening of regularly scheduled meetings and email updates.	<input type="checkbox"/>	Documentation of Steering Committee Meetings, email updates	Q1	Q4			BCPC Personnel

Objective 2. Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1	Refresh the tri-county potential CASF infrastructure project opportunities with updates in stakeholder status	<input type="checkbox"/>	Report of priority areas in tri-county area	Q1	Q1	1. 4 priority areas identified 2. 4 broadband provider offerings identified 3. 4 key anchor institutions identified 4. 4 CASF infrastructure projects identified 5. 2 other opportunities identified	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Place a focus on resolving CPUC priority areas identified within municipal boundaries.	<input type="checkbox"/>	Municipal target list	Q2	Q2			BCPC Personnel
	Activity 3	Assist municipalities in the development of local broadband strategies & implementation support	<input type="checkbox"/>	White papers and custom plans as required	Q1	Q4			BCPC Personnel
	Activity 4	Maintain the dialogue between municipalities fostering a regional interconnection of municipal networks resulting in redundancy and economies of scale. Participate in the ongoing dialogue to create a regional network.	<input type="checkbox"/>	Regional Network Collaborative Documentation	Q1	Q4			BCPC Personnel
	Activity 5	Identify funding and grant opportunities for collaboration on project implementation and support applications	<input type="checkbox"/>	List of funding and network distribution	Q1	Q4			BCPC Personnel
Objective 3. Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Identify and assist organizations in application and award of infrastructure funding.	<input type="checkbox"/>	Infrastructure Applications	Q1	Q4	Examples: 1. 2 cost-effective strategies developed and implemented 2. 2 infrastructure applications assisted 3. 6 ISPs assisted	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Update and distribute middle mile map to provide information and data about broadband availability and demand to ISPs; and inform them about CASF and assist them in identifying CASF project areas	<input type="checkbox"/>	Middle mile map, progress reports on partnerships and applications	Q1	Q4			BCPC Personnel
	Activity 3	Encourage public/private partnerships for applications throughout network	<input type="checkbox"/>	progress reports on meetings and partnerships developed	Q1	Q4			BCPC Personnel
	Activity 4	Create and pilot CASF proposal checklist/toolkit to share among industry partners.	<input type="checkbox"/>	Proposal Checklist / Toolkit	Q2	Q4			BCPC Personnel
	Activity 5	Develop a process for sharing key performance indicators / completion metrics for the resolution of priority areas	<input type="checkbox"/>	Draft KPI process description and follow-on reports	Q3	Q4			BCPC Personnel

Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Support project permitting activities	<input type="checkbox"/>	Description of activities performed and results achieved	Q1	Q4	1. 2 project permits supported 2. 4 municipal stakeholders engaged 3. 2 inventories of public assets and aggregate demand updated in priority areas 4. Conduct of 1 Annual Forum	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Promote tri-county use of a regional GIS platform for managing regional fiber assets.	<input type="checkbox"/>	Description of network reach, activities performed and results achieved	Q1	Q4			BCPC Personnel
	Activity 3	Raising awareness of Digital Equity Coalition activities to inform and support collaboration toward eligible projects	<input type="checkbox"/>	Digital Equity Coalition membership list, meeting notes and communications	Q1	Q4			BCPC Personnel
	Activity 4	Continue to conduct annual regional broadband forums to reach out and communicate the CPUC broadband imperative.	<input type="checkbox"/>	Program development and conduct of forums	Q3	Q3			BCPC Personnel
	Activity 5		<input type="checkbox"/>						
Objective 5, Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Publicize wireline testing volunteer requests	<input type="checkbox"/>	Publicizing materials and list of testing volunteers	As Required		1. # of wireline testing conducted (TBD) 2. # of mapping data updates identified as a result of testing (TBD)	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Assist volunteers in wireline testing	<input type="checkbox"/>	Wireline testing training materials	As Required				BCPC Personnel
	Activity 3	Collect and analyze wireline testing data	<input type="checkbox"/>	Wireline testing data analysis	As Required				BCPC Personnel
	Activity 4		<input type="checkbox"/>						
	Activity 5		<input type="checkbox"/>						
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	<input type="checkbox"/>	Annual audit report	EDC FY		n/a	n/a	

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Name of Consortium:
Name of Project:
Proposed Start Date of Project:
Broadband deployment activities funded by other state or federal grants
Confirmation that CASF consortium budget does not duplicate any other sources of funding

Year 2 2024											
Objective		Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)	
Objective 1 , Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Objective 1 , Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Utilize the Commission's broadband maps as relevant to the geographical areas	<input type="checkbox"/>	Update regional broadband deployment current state assessment analysis	Q4	Q4	1. 1 mapping data update 2. 6 community outreach campaigns 3. 2 surveys of community-based organizations 4. 2 public feedback surveys	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2		Activity 2	Identify the Commission's mapping data improvement and work with the Commission, public entities, and private providers to update the data/map	<input type="checkbox"/>	Broadband mapping data updates and feedback	Q1	Q4			BCPC Personnel
	Activity 3		Activity 3	Conduct marketing and outreach to provide updates and uses of map	<input type="checkbox"/>	Marketing & outreach materials and outreach summary	Ongoing				BCPC Personnel
	Activity 4		Activity 4	Assist municipalities in the development of strategies targeted for socio economically challenged populations	<input type="checkbox"/>	Survey municipalities to assess target area strategies, use of best practices and to identify innovative strategies.	Q2	Q3			BCPC Personnel
	Activity 5		Activity 5	Continue to maintain steering committee meetings in tri-county locations. Maintain ongoing stakeholder communications through the convening of regularly scheduled meetings and email	<input type="checkbox"/>	Documentation of Steering Committee Meetings, email updates	Q1	Q4			BCPC Personnel

Objective 2. Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1	Objective 2. Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1	Refresh the tri-county potential CASF infrastructure project opportunities with <u>updates in stakeholder status</u>	<input type="checkbox"/>	Report of priority areas in tri-county area	Q1	Q1	1. 4 priority areas identified 2. 4 broadband provider offerings identified 3. 4 key anchor institutions identified 4. 4 CASF infrastructure projects identified 5. 2 other opportunities identified	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2		Activity 2	Place a focus on resolving CPUC priority areas identified within municipal boundaries.	<input type="checkbox"/>	Municipal target list	Q2	Q2			BCPC Personnel
	Activity 3		Activity 3	Assist municipalities in the development of local broadband strategies & implementation support	<input type="checkbox"/>	White papers and custom plans as required	Q1	Q4			BCPC Personnel
	Activity 4		Activity 4	Maintain the dialogue between municipalities fostering a regional interconnection of municipal networks resulting in redundancy and economies of scale. Participate in the ongoing dialogue to create a regional network.	<input type="checkbox"/>	Regional Network Collaborative Documentation	Q1	Q4			BCPC Personnel
	Activity 5		Activity 5	Identify funding and grant opportunities for collaboration on project implementation and support applications	<input type="checkbox"/>	List of funding and network distribution	Q1	Q4			BCPC Personnel
Objective 3. Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Objective 3. Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Identify and assist organizations in application and award of infrastructure funding.	<input type="checkbox"/>	Infrastructure Applications	Ongoing	Examples: 1. 2 cost-effective strategies developed and implemented 2. 2 infrastructure applications assisted 3. 6 ISPs assisted	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel	
	Activity 2		Activity 2	Create middle mile map to provide information and data about broadband availability and demand to ISPs; and inform them about CASF and assist them in identifying <u>CASF project areas</u>	<input type="checkbox"/>	Middle mile map, progress reports on partnerships and applications					BCPC Personnel
	Activity 3		Activity 3	Encourage public/private partnerships for applications throughout network	<input type="checkbox"/>	Progress reports on meetings and partnerships developed					BCPC Personnel
	Activity 4		Activity 4	Create and pilot CASF proposal checklist/toolkit to share among industry partners.	<input type="checkbox"/>	Distribute to municipalities and educate on toolkit components	Q2			Q3	BCPC Personnel
	Activity 5		Activity 5	Develop a process for sharing key performance indicators / completion metrics for the resolution of priority areas	<input type="checkbox"/>	Distribute to municipalities and create process for collecting KPI completion information	Q2			Q3	BCPC Personnel

Objective 4 , Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Objective 4 , Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Support project permitting activities	<input type="checkbox"/>	Description of activities performed and results achieved	Q1	Q4	1. 2 project permits supported 2. 4 municipal stakeholders engaged 3. 2 inventories of public assets and aggregate demand updated in priority areas 4. Conduct of 1 Annual Forum	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2		Activity 2	Promote tri-county use of a regional GIS platform for managing regional fiber assets.	<input type="checkbox"/>	Description of network reach, activities performed and results achieved	Q1	Q4			BCPC Personnel
	Activity 3		Activity 3	Raising awareness of Digital Equity Coalition activities to inform and support collaboration toward eligible projects	<input type="checkbox"/>	Digital Equity Coalition meeting notes and communications	Q1	Q4			BCPC Personnel
	Activity 4		Activity 4	Continue to conduct annual regional broadband forums to reach out and communicate the CPUC broadband imperative.	<input type="checkbox"/>	Program development and conduct of forums	Q3	Q3			BCPC Personnel
	Activity 5		Activity 5		<input type="checkbox"/>						
Objective 5 , Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Objective 5 , Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Publicize wireline testing volunteer requests	<input type="checkbox"/>	Publicizing materials and list of testing volunteers	As Required		1. # of wireline testing conducted (TBD) 2. # of mapping data updates identified as a result of testing (TBD)	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2		Activity 2	Assist volunteers in wireline testing	<input type="checkbox"/>	Wireline testing training materials	As Required				BCPC Personnel
	Activity 3		Activity 3	Collect and analyze wireline testing data	<input type="checkbox"/>	Wireline testing data analysis	As Required				BCPC Personnel
	Activity 4		Activity 4		<input type="checkbox"/>						
	Activity 5		Activity 5		<input type="checkbox"/>						
Conducting and Submitting annual audit reports, as required	Annual Audit	Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	<input type="checkbox"/>	Annual audit report	EDC FY		n/a	n/a	

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Name of Consortium:
Name of Project:
Proposed Start Date of Project:
Broadband deployment activities funded by other state or federal grants
Confirmation that CASF consortium budget does not duplicate any other sources of funding

Year 3 2025										
Objective	Activity	Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)
Objective 1. Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Objective 1. Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1 Utilize the Commission's broadband maps as relevant to the geographical areas	<input type="checkbox"/>	Update regional broadband deployment current state assessment analysis	Q4	Q4	1. 1 mapping data update 2. 6 community outreach campaigns 3. 2 surveys of community-based organizations 4. 2 public feedback surveys	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2		Activity 2 Identify the Commission's mapping data improvements and work with the Commission, public entities, and private providers to update the data/map	<input type="checkbox"/>	Broadband mapping data updates and feedback	Q1	Q4			BCPC Personnel
	Activity 3		Activity 3 Conduct marketing and outreach to provide updates and uses of map	<input type="checkbox"/>	Marketing & outreach materials and outreach summary	Q1	Q4			BCPC Personnel
	Activity 4		Activity 4 <input type="checkbox"/> Assist municipalities in the development of strategies targeted for socio economically challenged populations	<input type="checkbox"/>	Survey municipalities to assess target area projects	Q3	Q4			BCPC Personnel
	Activity 5		Activity 5 Continue to maintain steering committee meetings in tri-county locations. Maintain ongoing stakeholder communications through the convening of regularly scheduled meetings and email	<input type="checkbox"/>	Documentation of Steering Committee Meetings, email updates	Q1	Q4			BCPC Personnel

Objective 2 , Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1
	Activity 2
	Activity 3
	Activity 4
	Activity 5

Objective 2 , Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1	Refresh the tri-county potential CASF infrastructure project opportunities with updates in stakeholder status	<input type="checkbox"/>	Report of priority areas in tri-county area	Q1	Q1	1. 4 priority areas identified 2. 4 broadband provider offerings identified 3. 4 key anchor institutions identified 4. 4 CASF infrastructure projects identified 5. 2 other opportunities identified	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Place a focus on resolving CPUC priority areas identified within municipal boundaries.	<input type="checkbox"/>	Municipal target list	Q2	Q2			BCPC Personnel
	Activity 3	Assist municipalities in the development of local broadband strategies & implementation support	<input type="checkbox"/>	White papers and custom plans as required	Q1	Q4			BCPC Personnel
	Activity 4	Maintain the dialogue between municipalities fostering a regional interconnection of municipal networks resulting in redundancy and economies of scale. Participate in the ongoing dialogue to create a regional network.	<input type="checkbox"/>	Regional Network Collaborative Documentation	Q1	Q4			BCPC Personnel
	Activity 5	Identify funding and grant opportunities for collaboration on project implementation and support applications	<input type="checkbox"/>	List of funding and network distribution	Q1	Q4			BCPC Personnel

Objective 3 , Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1
	Activity 2
	Activity 3
	Activity 4
	Activity 5

Objective 3 , Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Identify and assist organizations in application and award of infrastructure funding.	<input type="checkbox"/>	Infrastructure Applications	Ongoing		Examples: 1. 2 cost-effective strategies developed and implemented 2. 2 infrastructure applications assisted 3. 6 ISPs assisted	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Create middle mile map to provide information and data about broadband availability and demand to ISPs; and inform them about CASF and assist them in identifying CASF project areas	<input type="checkbox"/>	Middle mile map, progress reports on partnerships and applications					BCPC Personnel
	Activity 3	Encourage public/private partnerships for applications throughout network	<input type="checkbox"/>	progress reports on meetings and partnerships developed					BCPC Personnel
	Activity 4	Create and pilot CASF proposal checklist/toolkit to share among industry partners.	<input type="checkbox"/>	Survey municipalities to assess tooling success and challenges	Q2	Q4			BCPC Personnel
	Activity 5	Develop a process for sharing key performance indicators / completion metrics for the resolution of priority areas	<input type="checkbox"/>	Evaluate success in priority areas	Q3	Q4			BCPC Personnel

Objective 4. Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1
	Activity 2
	Activity 3
	Activity 4
	Activity 5
Objective 5. Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1
	Activity 2
	Activity 3
	Activity 4
	Activity 5
Conducting and Submitting annual audit reports, as required	Annual Audit

Objective 4. Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Support project permitting activities	<input type="checkbox"/>	Description of activities performed and results achieved	Q1	Q4	1. 2 project permits supported 2. 4 municipal stakeholders engaged 3. 2 inventories of public assets and aggregate demand updated in priority areas 4. Conduct of 1 Annual Forum	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Promote tri-county use of a regional GIS platform for managing regional fiber assets.	<input type="checkbox"/>	Description of network reach, activities performed and results achieved	Q1	Q4			BCPC Personnel
	Activity 3	Raising awareness of Digital Equity Coalition activities to inform and support collaboration toward eligible projects	<input type="checkbox"/>	Digital Equity Coalition meeting notes and communications	Q1	Q4			BCPC Personnel
	Activity 4	Continue to conduct annual regional broadband forums to reach out and communicate the CPUC broadband imperative.	<input type="checkbox"/>	Program development and conduct of forums	Q3	Q3			BCPC Personnel
	Activity 5		<input type="checkbox"/>						
Objective 5. Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Publicize wireline testing volunteer requests	<input type="checkbox"/>	Publicizing materials and list of testing volunteers	As Required		1. # of wireline testing conducted (TBD) 2. # of mapping data updates identified as a result of testing (TBD)	CASF Grant Project Management Plan reports (spreadsheet, narrative, online platform tracking)	BCPC Personnel
	Activity 2	Assist volunteers in wireline testing	<input type="checkbox"/>	Wireline testing training materials	As Required				BCPC Personnel
	Activity 3	Collect and analyze wireline testing data	<input type="checkbox"/>	Wireline testing data analysis	As Required				BCPC Personnel
	Activity 4		<input type="checkbox"/>						
	Activity 5		<input type="checkbox"/>						
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	<input type="checkbox"/>	Annual audit report	EDC FY		n/a	n/a	