	ICa	Appendix A-4, ANN onsortium Members, create a separat		ORK PLAN AND PERFORMA			,	ndinal				
Name of Consortium:	JOJ	Connected Capital Area Broadba		•	pian ioi eacii	work plair ye	ar, ir seeking muiti-year tu	nungj				
Name of Project:		Connected Capital Area Broadba										
Proposed Start Date of Pro	iect:	1/1/2023	50	Jordani								
Broadband deployment activities funded by other state or federal grants		None projected										
Confirmation that CASF consortium budget does not duplicate any other sources of funding					Valley Vision's currently funded broadband-related projects have a separate but complementary scope Consortia Activities. Our other funded projects are intended to support the California Emerging Technological Fund, economic development for local governments, and small and/or disadvantaged businesses. Fur activities include assisting local partners with ACP enrollment, fostering adoption and use of the Gettin Connected Resource Guide, utilization of online tools and resources, and online commerce. These program unique from the work conducted with CASF fund, which is targeted to infrastructure deployment for households."							
				Year 1 [speci-	fy: Jan 1, 2023 ork plan termin		•					
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)			
	Activity 1	Conduct local marketing and outreach on behalf of appropriate Commission and state agencies' requests.		Outreach materials and messages targeted to local stakeholders	1/1/2023	12/31/2023	Feedback secured from local stakeholders	Log of outreach efforts, input received, and innovative practices identified				
Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs,	Activity 2	Compile local input to feed into Commission and other state agencies requests for information and priorities.		Synthesized input from local stakeholders	1/1/2023	12/31/2023			Valley Vision			
stakeholders, and consumers regarding priority areas and cost- effective strategies to achieve the broadband access goal	Activity 3	Compile and share with the Commission and other state agencies innovative practices being implemented locally related to achieving broadband access.		Summaries of innovative local practices	1/1/2023	12/31/2023			Valley Vision			
	Activity 4											
	Activity 5											
Objective 2, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 1	Update inventory and maps of broadband infrastructure assets, including fiber routes and nodes and wireless sites or assests that could support wireless infrastructure		Inventories of assets	1/1/2023	12/31/2023	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision			
	Activity 2	Promote updated CPUC/FCC maps to identify service gaps.		Map(s) of gaps	1/1/2023	12/31/2023			Valley Vision			
	Activity 3	Coordinate meetings of local jurisdictions, anchor institutions, community groups, providers, and other stakeholders to share data and prioritize needs.		Listing of priority geographies, with rationale/justification.	1/1/2023	12/31/2023			Valley Vision			
deployment in each consortia	Activity 4					I	I	I				

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Objective 3, Assisting potential CASF infrastructure applicants	Activity 1	Promote funding opportunities available to providers and and other eligible entities.	Funding opportunities summary	1/1/2023	10/01/0000	All known funding opportunities promoted to service providers	Maintain log of communications to providers about opportunities.	Valley Vision
or potential applicants for projects	Activity 2	Assist providers in preparing funding applications.	Completed applications	1/1/2023	12/31/2023	At least 1 funding application submitted in the CCABC	Maintain log of applications subbmitted.	Valley Vision
elated to the new programs reated under SB 156 and AB 64 in the project development	Activity 3	причения при				region.		
or grant application process	Activity 4							
	Activity 5							
	Activity 1	Prepare briefs and/or RFPs highlighting service needs.	Priority briefs/RFPs	1/1/2023	12/31/2023	At least one funding application submitted in the CCABC region.	Maintaining records of activities.	Valley Vision
Objective 4, Conducting activities that will lead to or that can be reasonably expected to ead to CASF infrastructure projects or broadband	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.	Summary report(s) of innovative practices.	1/1/2023	12/31/2023	CCABC region.		Valley Vision
eployment projects related to ew programs created under SB 56 and AB 164, including the ederal Funding Account,	Activity 3	partnerships with municipalities and other public institutions, internet service	Log of briefings	1/1/2023	12/31/2023			Valley Vision
Middle-Mile, Broadband Loan oss Reserve, and Local gency Technical Assistance.	Activity 4							
	Activity 5							
	Activity 1	Identify and activate venues and mediums for promoting ground truth	Log of ground truth speed testing promotions.	1/1/2023		Promotion of ground truth speed testing distributed	Maintaining records of activities.	Valley Vision
Objective 5, Assisting the Commission in publicizing	,	speed testing opportunities.	testing promotions.	1/1/2023		through at least two	activities.	valicy vision
equests for wireline, fixed	Activity 2					communication strategies of		
rireless and mobile broadband	Activity 3					scale (greater than 1,000		
esting volunteers in areas, as eeded	Activity 4					individuals reached)		
	Activity 5							
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.	Annual audit report	1/1/2023	12/31/2023	n/a	n/a	Valley Vision

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		Appendix A-4, ANN	UAL WO	ORK PLAN AND PERFORMA	NCE METRIC	CS PLAN (se	ee Sec VI. B					
	[Con	sortium Members, create a separate						nding]				
Name of Consortium:		Connected Capital Area Broadba	and Con	sortium								
Name of Project:		Connected Capital Area Broadba	and Con	sortium								
Proposed Start Date of Pro	oject:	1/1/2024										
Broadband deployment ac funded by other state or fe grants		Stsjåuwtojhyji										
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed			Valley Vision's currently funded broadband-related projects have a separate but complementary scope w Consortia Activities. Our other funded projects are intended to support the California Emerging Technolog Fund, economic development for local governments, and small and/or disadvantaged businesses. Funde activities include assisting local partners with ACP enrollment, fostering adoption and use of the Getting Connected Resource Guide, utilization of online tools and resources, and online commerce. These project							
				Year 2 [specifications for ward for war	fy: Jan 1, 2024	- December 3	1, 2024]	, , , , , , , , , , , , , , , , , , ,				
Objective		Activity Description	Start-Up Activity		Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)			
	Activity 1	Conduct local marketing and outreach on behalf of appropriate Commission and state agencies' requests.		Outreach materials and messages targeted to local stakeholders	1/1/2024	12/31/2024	Feedback secured from local stakeholders	Log of outreach efforts, input received, and innovative practices identified	Valley Vision			
Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs,	Activity 2	Compile local input to feed into Commission and other state agencies requests for information and priorities.		Synthesized input from local stakeholders	1/1/2024	12/31/2024			Valley Vision			
stakeholders, and consumers regarding priority areas and cost- effective strategies to achieve the broadband access goal	Activity 3	Compile and share with the Commission and other state agencies innovative practices being implemented locally related to achieving broadband access.		Summaries of innovative local practices	1/1/2024	12/31/2024			Valley Vision			
	Activity 4											
	Activity 5											
Objective 2, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 1	Update inventory and maps of broadband infrastructure assets, including fiber routes and nodes and wireless sites or assests that could support wireless infrastructure		Inventories of assets	1/1/2024	12/31/2024	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision			
	Activity 2	Promote updated CPUC/FCC maps to identify service gaps.		Map(s) of gaps	1/1/2024	12/31/2024			Valley Vision			
	Activity 3	Coordinate meetings of local jurisdictions, anchor institutions, community groups, providers, and other stakeholders to share data and prioritize needs.		Listing of priority geographies, with rationale/justification.	1/1/2024	12/31/2024			Valley Vision			
deployment in each consortia	Activity 4	niosac.										
region	Activity 5											

Objective 3 , Assisting potential CASF infrastructure applicants or	Activity 1	Promote funding opportunities available to providers and and other eligible entities.	Funding opportunities summary	1/1/2024	12/31/2024	All known funding opportunities promoted to service providers	Maintain log of communications to providers about opportunities.	Valley Vision
potential applicants for broadband deployment projects	Activity 2	Assist providers in preparing funding applications.	Completed applications	1/1/2024	12/31/2024	At least 1 funding application submitted in the CCABC	Maintain log of applications subbmitted.	Valley Vision
related to the new programs created under SB 156 and AB 164 in the project development	Activity 3					region.		
or grant application process	Activity 4							
	Activity 5							
	Activity 1	Prepare briefs and/or RFPs highlighting service needs.	Priority briefs/RFPs	1/1/2024	12/31/2024	At least one funding application submitted in the CCABC region.	Maintaining records of activities.	Valley Vision
Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.	Summary report(s) of innovative practices.	1/1/2024	12/31/2024	CCABC region.		Valley Vision
	Activity 3	Conduct briefings and strengthen partnerships with municipalities and other public institutions, internet service providers, and other key stakholders to share findings on needs and recommended solutions; gain perspective on their service territories and roll out plans; explore mutual interest; and solicit projects.	Log of briefings	1/1/2024	12/31/2024			Valley Vision
	Activity 4							
	Activity 5							
Objective 5, Assisting the Commission in publicizing	Activity 1	Identify and activate venues and mediums for promoting ground truth speed testing opportunities.	Log of ground truth speed testing promotions.	1/1/2024	12/31/2024	Promotion of ground truth speed testing distributed through at least two	Maintaining records of activities.	Valley Vision
requests for wireline, fixed	Activity 2					communication strategies of		
wireless and mobile broadband testing volunteers in areas, as	Activity 3 Activity 4	+				scale (greater than 1,000 individuals reached)		
needed	Activity 4 Activity 5					,		
	I , .					I		
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.	Annual audit report	1/1/2024	12/31/2024	n/a	n/a	Valley Vision

		Appendix A-4, ANN	UAL WO	RK PLAN AND PERFORMA	NCE METRIC	S PLAN (se	ee Sec VI. B)				
	[Cor	nsortium Members, create a separat	e work pl	lan and performance metrics	plan for each v	work plan ye	ar, if seeking multi-year fu	nding]			
Name of Consortium:		Connected Capital Area Broadba	ind Cons	ortium							
Name of Project:		Connected Capital Area Broadba	nd Cons	ortium							
Proposed Start Date of Pro	ject:								1/1/2025		
Broadband deployment act funded by other state or fer grants		None projected.									
Confirmation that CASF co budget does not duplicate sources of funding		Confirmed	Valley Vision's currently funded broadband-related projects have a separate but complementary scope Consortia Activities. Our other funded projects are intended to support the California Emerging Techno								
				Year 3 [specif	y: Jan 1, 2025						
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)		
	Activity 1	Conduct local marketing and outreach on behalf of appropriate Commission and state agencies' requests.		Outreach materials and messages targeted to local stakeholders	1/1/2025	12/31/2025	Feedback secured from local stakeholders	Log of outreach efforts, input received, and innovative practices identified	Valley Vision		
Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs,	Activity 2	Compile local input to feed into Commission and other state agencies requests for information and priorities.		Synthesized input from local stakeholders	1/1/2025	12/31/2025			Valley Vision		
stakeholders, and consumers regarding priority areas and cost- effective strategies to achieve the broadband access goal	Activity 3	Compile and share with the Commission and other state agencies innovative practices being implemented locally related to achieving broadband access.		Summaries of innovative local practices	1/1/2025	12/31/2025			Valley Vision		
	Activity 4										
	Activity 5										
deployment projects related to	Activity 1	Update inventory and maps of broadband infrastructure assets, including fiber routes and nodes and wireless sites or assests that could support wireless infrastructure.		Inventories of assets	1/1/2025	12/31/2025	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision		
	Activity 2	Promote updated CPUC/FCC maps to identify service gaps.		Map(s) of gaps	1/1/2025	12/31/2025			Valley Vision		
other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 3	Coordinate meetings of local jurisdictions, anchor institutions, community groups, providers, and other stakeholders to share data and prioritize needs.		Listing of priority geographies, with rationale/justification.	1/1/2025	12/31/2025			Valley Vision		
	Activity 4										
region	Activity 5										

Objective 3, Assisting potential CASF infrastructure applicants		Promote funding opportunities available to providers and and other eligible entities.		Funding opportunities summary	1/1/2025	12/31/2025	All known funding opportunities promoted to service providers	about opportunities.	Valley Vision
or potential applicants for broadband deployment projects	Activity 2	Assist providers in preparing funding applications.		Completed applications	1/1/2025	12/31/2025	At least 1 funding application submitted in the CCABC	Maintain log of applications subbmitted.	Valley Vision
related to the new programs created under SB 156 and AB 164 in the project development	Activity 3						region.		
or grant application process	Activity 4								
	Activity 5								
Objective 4, Conducting	Activity 1	Prepare briefs and/or RFPs highlighting service needs.		Priority briefs/RFPs	1/1/2025	12/31/2025	At least one funding application submitted in the CCABC region.	Maintaining records of activities.	Valley Vision
cativities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.		Summary report(s) of innovative practices.	1/1/2025	12/31/2025	CCABC region.		Valley Vision
156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan	Activity 3 Activity 4	Conduct briefings and strengthen		Log of briefings	1/1/2025	12/31/2025			Valley Vision
Loss Reserve, and Local Agency Technical Assistance.	Activity 5								
	•	Li ur i i i i						1	ı
Objective 5, Assisting the Commission in publicizing		Identify and activate venues and mediums for promoting ground truth speed testing opportunities.		Log of ground truth speed testing promotions.	1/1/2025	12/31/2025	Promotion of ground truth speed testing distributed through at least two	Maintaining records of activities.	Valley Vision
requests for wireline, fixed	Activity 2				ļ		communication strategies of		
wireless and mobile broadband	Activity 3						scale (greater than 1,000		
	Activity 4						individuals reached)		
	Activity 5								
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Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.		Annual audit report	1/1/2025	12/31/2025	n/a	n/a	Valley Vision

		Appendix A-4, ANN	UAL WO	RK PLAN AND PERFORMA	NCE METRIC	S PLAN (se	ee Sec VI. B)					
	[Cor	nsortium Members, create a separat				,		nding]				
Name of Consortium:	-	Connected Capital Area Broadba	nd Cons	ortium								
Name of Project:		Connected Capital Area Broadba	nd Cons	ortium								
Proposed Start Date of Pro	ject:	1/1/2026										
Broadband deployment act funded by other state or fe grants		None projected										
Confirmation that CASF co budget does not duplicate sources of funding		Confirmed	Valley Vision's currently funded broadband-related projects have a separate but complementary scope will Consortia Activities. Our other funded projects are intended to support the California Emerging Technolog									
					y: Jan 1, 2026 -							
Objective		Activity Description	Start-Up	[see instructions below for wo	Beginning	End Month	Performance Measure(s)*	Method for Performance	Responsible			
Objective		I	Activity	Outreach materials and	Month	Liiu montii	Feedback secured from local	Tracking and Measuring Log of outreach efforts, input	Party(ies)			
	Activity 1	Conduct local marketing and outreach on behalf of appropriate Commission and state agencies' requests.		messages targeted to local stakeholders	1/1/2026	12/31/2026	stakeholders	received, and innovative practices identified	Valley Vision			
Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs,	Activity 2	Compile local input to feed into Commission and other state agencies requests for information and priorities.		Synthesized input from local stakeholders	1/1/2026	12/31/2026			Valley Vision			
stakeholders, and consumers regarding priority areas and cost- effective strategies to achieve the broadband access goal	Activity 3	Compile and share with the Commission and other state agencies innovative practices being implemented locally related to achieving broadband access.		Summaries of innovative local practices	1/1/2026	12/31/2026			Valley Vision			
	Activity 4											
	Activity 5											
deployment projects related to	Activity 1	Update inventory and maps of broadband infrastructure assets, including fiber routes and nodes and wireless sites or assests that could support wireless infrastructure.		Inventories of assets	1/1/2026	12/31/2026	At least one priority geography identified in each county in CCABC's region.	Document processes for selecting priority areas.	Consultant + Valley Vision			
	Activity 2	Promote updated CPUC/FCC maps to identify service gaps.		Map(s) of gaps	1/1/2026	12/31/2026			Valley Vision			
other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 3	Coordinate meetings of local jurisdictions, anchor institutions, community groups, providers, and other stakeholders to share data and prioritize needs.		Listing of priority geographies, with rationale/justification.	1/1/2026	12/31/2026			Valley Vision			
	Activity 4											
region	Activity 5											

Objective 3, Assisting potential CASF infrastructure applicants	Activity 1	Promote funding opportunities available to providers and and other eligible entities.		Funding opportunities summary	1/1/2026	12/31/2026	All known funding opportunities promoted to service providers	about opportunities.	Valley Vision
or potential applicants for broadband deployment projects	Activity 2	Assist providers in preparing funding applications.		Completed applications	1/1/2026	12/31/2026	At least 1 funding application submitted in the CCABC	Maintain log of applications subbmitted.	Valley Vision
related to the new programs created under SB 156 and AB 164 in the project development	Activity 3						region.		
or grant application process	Activity 4								
	Activity 5								
Objective 4, Conducting	Activity 1	Prepare briefs and/or RFPs highlighting service needs.		Priority briefs/RFPs	1/1/2026	12/31/2026	At least one funding application submitted in the CCABC region.	Maintaining records of activities.	Valley Vision
cativities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB	Activity 2	Research and share case studies of innovative strategies that have been used to improve broadband infrastructure.		Summary report(s) of innovative practices.	1/1/2026	12/31/2026	CCABC region.		Valley Vision
156 and AB 164, including the	Activity 3	Conduct briefings and strengthen		Log of briefings	1/1/2026	12/31/2026			Valley Vision
Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local	Activity 4								
Agency Technical Assistance.	Activity 5								
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Objective 5, Assisting the Commission in publicizing	Activity 1	Identify and activate venues and mediums for promoting ground truth speed testing opportunities.		Log of ground truth speed testing promotions.	1/1/2026	12/31/2026	Promotion of ground truth speed testing distributed through at least two	Maintaining records of activities.	Valley Vision
requests for wireline, fixed	Activity 2						communication strategies of		
wireless and mobile broadband	Activity 3						scale (greater than 1,000		
	Activity 4						individuals reached)		
	Activity 5								
	I							1	I
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the annual audit report.		Annual audit report	1/1/2026	12/31/2026	n/a	n/a	Valley Vision