	10-	1.1		ORK PLAN AND PERFORMAN				dinal		
Name of Consortium:	[UC	onsortium Members, create a separat			ian for each w	vork plan yea	ar, ir seeking muiti-year tun	aingj		
Name of Project:		Inland Empire Regional Broadband Consortium (IERBC) Inland Empire Broadband Implementation								
Proposed Start Date of Pro	iect:	11/1/2022 (CPUC CASF Grant Tim								
Broadband deployment ac	•	11/1/2022 (Of OO CAST Clant IIII	iemaine	13 11/1/2022 to 10/31/23)						
funded by other state or fe										
grants		None								
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed		☑ Check	If checked, explain why there is no funding duplication: There is no CASF funding duplication for the Inland Empire Regional Broadband Consortium as the CAS Work Plan and funding is separate work and funding from any other sources of funding IERBC receives. IERBC is leveraging its expertise in broadband planning and policy by utilizing CETF Digital Equity Leads Grant to work on broadband issues such as digital equity, digital inclusion, and adoption, which is outside IERBC CPUC CASF Grant Work Plan and Budget.					
				[see instructions below for w	Year 1 2022-		one and requirements!			
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)	
	Activity 1	Utilize the Commission's broadband maps as relevant to the geographical areas within the Inland Empire	Ø	Regional broadband deployment current state assessment analysis	11/1/2022	10/31/2023	2 Mapping data updates     1 Community outreach campaign	*List of CPUC Broadband Map Updates *List of CPUC mapping	IERBC Executive Director	
	Activity 2	Identify the Commission's mapping data improvement and work with the Commission to update the data/map	<b>\</b>	Broadband mapping data updates and feedback	11/1/2022	10/31/2023	8 Broadband planning consultations with cities, counties, and regional agencies     2 Regional and statewide Participation events     5. 1 Feedback Survey	improvements and data/map updates for Inland Empire *List of Inland Empire	IERBC Executive Director	
Objective 1, Collaborating with the Commission and other state	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas	7	Inland Empire Broadband Plan Update	11/1/2022	10/31/2023		Broadband Plan Priority Unserved Area Updates *List of city, county, and	IERBC Executive Director	
agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 4	Conduct Outreach	V	Marketing & outreach materials and outreach summary	11/1/2022	10/31/2023		regional agency consultations *List of IERBC participation in statewide and regional meetings, workshops, and events *List of outreach activities	IERBC Executive Director	
	Activity 5	Collect and Analyze Feedback	Ø	Feedback Surveys	11/1/2022	10/31/2023		*List of feedback surveys *Survey feedback analysis report	IERBC Executive Director	
		Gather data, undertake studies to identify		Report of priority areas			1. 8 Priority unserved areas	*List of updated Inland Empire	IERBC	
Objective 2, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other	Activity 1	priority areas in the Inland Empire	\		11/1/2022	10/31/2023		priority areas	Executive Director	
	Activity 2	Identify broadband provider offerings and identify key anchor institutions in Inland Empire consortia area	V	Broadband provider offering analysis; key anchor institution analysis	11/1/2022	10/31/2023	unserved households in the Inland Empire as reported by the CPUC annual data report.  3. 1 Report of broadband provider offerings identified	number of unserved households in Inland Empire *List of broadband provider offerings in the Inland Empire *Report of Key anchor	IERBC Executive Director	
	Activity 3	Develop gap analysis or other relevant analyses	V	Gap analysis report and other relevant analysis reports	11/1/2022	10/31/2023	4. 1 Report of key anchor institutions identified 5. 1 Gap (or other analyses)	institutions identified related to broadband needs in region *Gap (or other Analysis)	IERBC Executive Director	

(4) WP & PMP

opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 4	Identify CASF infrastructure projects	☑	Proposals of CASF infrastructure projects	11/1/2022	10/31/2023	progress report 6. 8 CASF infrastructure projects identified 7. 1 Other opportunity identified	Report *List of potential CASF infrastructure projects *List of other opportunities identified	IERBC Executive Director
	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)	✓	Description of other opportunities	11/1/2022	10/31/2023	23		IERBC Executive Director
Objective 3, Assisting potential	Activity 1	Develop and implement cost-effective strategies for broadband deployment	Ø	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	11/1/2022	10/31/2023	2 Cost-effective strategies developed     8 Infrastructure applications assisted	*List of cost-effective strategies *List of CASF broadband infrastructure grants assisted	IERBC Executive Director
CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application		Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	☑	Progress reports on cost-effective strategy implementation	11/1/2022	10/31/2023		*List of other broadband infrastructure grants assisted *List of ISPs assisted *List of supporters of CASF and other broadband grant projects/applications	IERBC Executive Director
process	Activity 3	Work with ISPs to develop projects and grant applications		Description of infrastructure application development	11/1/2022	10/31/2023		ргојеста аррпсанота	IERBC Executive Director
	Activity 1	Support project permitting activities	V	Description of activities performed and results achieved	11/1/2022	10/31/2023	2 project permit supported     50 stakeholders engaged     1 Inventory of public assets	*List of project permits supported *List of number of	IERBC Executive Director
Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions and providing technical assistance to such entities	V	Description of activities performed and results achieved	11/1/2022	10/31/2023	and aggregate demand updated	demand updates  e *List of broadband availability maps developed *List of activities to support the new programs under	IERBC Executive Director
	Activity 3	Conduct an inventory of public assets and aggregate demand		Public assets inventory updates; regional broadband availability maps	11/1/2022	10/31/2023	SB156 & AB164, including the Federal Funding Account, Broadband Loan Loss Reserve, and Local Agency Technical Assistance (LATA)		IERBC Executive Director

(4) WP & PMP

		Appendix A-4. ANN	UAL WC	ORK PLAN AND PERFORMA	NCE METRIC	S PLAN (se	e Sec VI. B)				
	[Co	onsortium Members, create a separat					,	ding]			
Name of Consortium:		Inland Empire Regional Broadba	e Regional Broadband Consortium (IERBC)								
Name of Project:		Inland Empire Broadband Implen	nentatio	n							
Proposed Start Date of Pro	ject:	11/1/2022 (CPUC CASF Grant Tim	eframe	is 11/1/2022 to 10/31/25)							
Broadband deployment activities funded by other state or federal		None									
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed		☑ Check	There is no CAS Work Plan and IERBC is levera Grant to work or	SF funding dup funding is sepa aging its expert n broadband is	s no funding duplication: lication for the Inland Empire Relate work and funding from any isse in broadband planning and puses such as digital equity, digiork Plan and Budget.	other sources of funding IERB policy by utilizing CETF Digital E	C receives. Note Equity Leadership		
				[see instructions below for w	Year 2 2023-		ons and requirements]				
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)		
	Activity 1	Utilize the Commission's broadband maps as relevant to the geographical areas within the Inland Empire		Regional broadband deployment current state assessment analysis	11/1/2022	10/31/2023	agencies 5. 2 Regional and statewide Participation events 6. 1 Feedback Survey	*List of CPUC Broadband Map Updates *List of CPUC mapping nd improvements and data/map updates for Inland Empire *List of Inland Empire Broadband Plan Priority Unserved Area Updates *List of city, county, and	IERBC Executive Director		
	Activity 2	Identify the Commission's mapping data improvement and work with the Commission to update the data/map		Broadband mapping data updates and feedback	11/1/2022	10/31/2023			IERBC Executive Director		
Objective 1, Collaborating with the Commission and other state agencies to engage regional	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas		Inland Empire Broadband Plan Update	11/1/2022	10/31/2023			IERBC Executive Director		
consortia, local officials, ISPs, stakeholders, and consumers	Activity 4	Conduct Outreach		Marketing & outreach materials and outreach summary	11/1/2022	10/31/2023			IERBC Executive Director		
	Activity 5	Collect and Analyze Feedback		Feedback Surveys	11/1/2022	10/31/2023			IERBC Executive Director		
	Activity 1	Gather data, undertake studies to identify priority areas in the Inland Empire		Report of priority areas	11/1/2022	10/31/2023	3 identified pric 2. 1 Analysis of the number of unserved households in the 3 Inland Empire as reported by	priority areas  f *Report of decrease in number of unserved households in Inland Empire	IERBC Executive Director		
<b>Objective 2</b> , Identifying potential CASF infrastructure projects or potential broadband deployment	Activity 2	Identify broadband provider offerings and identify key anchor institutions in Inland Empire consortia area		Broadband provider offering analysis; key anchor institution analysis	11/1/2022	10/31/2023			IERBC Executive Director		
projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can	Activity 3	Develop gap analysis or other relevant analyses		Gap analysis report and other relevant analysis reports	11/1/2022	10/31/2023	1 Report of broadband provider offerings identified     1 Report of key anchor institutions identified	offerings in the Inland Empire *Report of Key anchor institutions identified related to broadband needs in region	IERBC Executive Director		
opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 4	Identify CASF infrastructure projects		Proposals of CASF infrastructure projects	11/1/2022	10/31/2023	5. 1 Gap (or other analyses)	*Cap (or other Analysis) Report *List of potential CASF infrastructure projects	IERBC Executive Director		
deployment in each consortia region	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)		Description of other opportunities	11/1/2022	10/31/2023	7. 1 Other opportunity identified	*List of other opportunities identified	IERBC Executive Director		

(4) WP & PMP (2)

Objective 3, Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project	Activity 1	Develop and implement cost-effective strategies for broadband deployment	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	11/1/2022	10/31/2023	2 Cost-effective strategies developed     8 Infrastructure applications assisted	*List of cost-effective strategies *List of CASF broadband infrastructure grants assisted	IERBC Executive Director
		Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	Progress reports on cost-effective strategy implementation	11/1/2022	10/31/2023	3	*List of other broadband infrastructure grants assisted  *List of ISPs assisted  *List of supporters of CASF and other broadband grant projects/applications	IERBC Executive Director
development or grant application process	Activity 3	Work with ISPs to develop projects and grant applications	Description of infrastructure application development	11/1/2022	10/31/2023			IERBC Executive Director
	Activity 1	Support project permitting activities	Description of activities performed and results achieved	11/1/2022	10/31/2023	<ol> <li>2 project permit supported</li> <li>50 stakeholders engaged</li> <li>1 Inventory of public assets</li> </ol>	*List of project permits supported *List of number of	IERBC Executive Director
Objective 4, Conducting activities that will lead to or that	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions and providing technical assistance to such entities	Description of activities performed and results achieved	11/1/2022	10/31/2023	updated 4. 2 broadband availability maps developed 5. 4 Activities done to support the new programs under SB156 & AB164, including the Federal Funding Account, Broadband Loan Loss Reserve, and Local Agency Technical Assistance (LATA) Programs  *List meet invent dema *List maps *List meet *List invent *List meet *List	stakeholders engaged *List of IERBC stakeholder meetings and webinars *List of public asset ti inventories and aggregate demand updates	IERBC Executive Director
can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 3	Conduct an inventory of public assets and aggregate demand	Public assets inventory updates; regional broadband availability maps	11/1/2022	10/31/2023			IERBC Executive Director
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report	Annual audit report	11/1/2022	10/31/2023	n/a	n/a	IERBC Executive Committee

(4) WP & PMP (2)

	10-	11 /		PRK PLAN AND PERFORMA				dia al				
Name of Consortium:	[CO	nsortium Members, create a separat Inland Empire Regional Broadba	•		plan for each v	vork plan yea	ar, ii seeking muiu-year tur	idingj				
Name of Project:		Inland Empire Broadband Implen										
Proposed Start Date of Pro	iect:	· · · · · · · · · · · · · · · · · · ·										
Broadband deployment act funded by other state or fee grants	tivities	None	11/1/2022 (CPUC CASF Grant Timeframe is 11/1/2022 to 10/31/25)									
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed		☑ Check	If checked, explain why there is no funding duplication: There is no CASF funding duplication for the Inland Empire Regional Broadband Consortium as the CASI Work Plan and funding is separate work and funding from any other sources of funding IERBC receives. Note: IERBC is leveraging its expertise in broadband planning and policy by utilizing CETF Digital Equity Leadership Grant to work on broadband issues such as digital equity, digital inclusion, and adoption, whice is outside of the IERBC CPUC CASF Grant Work Plan and Budget.							
				[see instructions below for w	Year 3 2024- ork plan termin		ions and requirements]					
Objective		Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)			
	Activity 1	Utilize the Commission's broadband maps as relevant to the geographical areas within the Inland Empire		Regional broadband deployment current state assessment analysis		10/31/2023	Progress	*List of CPUC Broadband III Map Updates E *List of CPUC mapping I	IERBC Executive Director			
	Activity 2	Identify the Commission's mapping data improvement and work with the Commission to update the data/map		Broadband mapping data updates and feedback	11/1/2022	10/31/2023		improvements and data/map updates for Inland Empire *List of Inland Empire	IERBC Executive Director			
Objective 1, Collaborating with the Commission and other state agencies to engage regional	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas		Inland Empire Broadband Plan Update	11/1/2022	10/31/2023	8 Broadband planning consultations with cities, counties, and regional	Broadband Plan Priority Unserved Area Updates *List of city, county, and	IERBC Executive Director			
onsortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost- effective strategies to achieve the broadband access goal	Activity 4	Conduct Outreach		Marketing & outreach materials and outreach summary	11/1/2022	10/31/2023	agencies 5. 2 Regional and statewide Participation events 6. 1 Feedback Survey	regional agency consultations  *List of IERBC participation  in statewide and regional  meetings, workshops, and  events  *List of outreach activities  *List of feedback surveys  *Survey feedback analysis  report	consultations *List of IERBC participation in statewide and regional meetings, workshops, and events	IERBC Executive Director		
	Activity 5	Collect and Analyze Feedback		Feedback Surveys	11/1/2022	10/31/2023			IERBC Executive Director			
	Activity 1	Gather data, undertake studies to identify priority areas in the Inland Empire		Report of priority areas	11/1/2022	10/31/2023	8 Priority unserved areas identified     Analysis of the number	*List of updated Inland Empire priority areas *Report of decrease in	IERBC Executive Director			
Objective 2, Identifying potential CASF infrastructure projects or potential broadband	Activity 2	Identify broadband provider offerings and identify key anchor institutions in Inland Empire consortia area		Broadband provider offering analysis; key anchor institution analysis	11/1/2022	10/31/2023	of unserved households in the Inland Empire as reported by the CPUC annual	number of unserved households in Inland Empire	IERBC Executive Director			
deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs	Activity 3	Develop gap analysis or other relevant analyses		Gap analysis report and other relevant analysis reports	11/1/2022	10/31/2023	data report. 3. 1 Report of broadband provider offerings identified	offerings in the Inland Empire *Report of Key anchor institutions identified related	IERBC Executive Director			
other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 4	Identify CASF infrastructure projects		Proposals of CASF infrastructure projects	11/1/2022	10/31/2023	1. 1 Report of key anchor institutions identified     5. 1 Gap (or other analyses) progress report     6. 8 CASF infrastructure	institutions identified related to broadband needs in region *Gap (or other Analysis) Report	IERBC Executive Director			
deployment in each consortia region	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)		Description of other opportunities	11/1/2022	10/31/2023	projects identified 7. 1 Other opportunity identified	*List of potential CASF infrastructure projects *List of other opportunities identified	IERBC Executive Director			

(4) WP & PMP (3)

Objective 3, Assisting potential CASF infrastructure applicants	Activity 1	Develop and implement cost-effective strategies for broadband deployment	_	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	11/1/2022	10/31/2023	2 Cost-effective strategies developed     8 Infrastructure applications assisted	*List of cost-effective strategies *List of CASF broadband infrastructure grants	IERBC Executive Director
or potential applicants for broadband deployment projects	Activity 2	Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas		Progress reports on cost- effective strategy implementation	11/1/2022		3. 4 ISPs assisted	assisted *List of other broadband infrastructure grants assisted *List of ISPs assisted	IERBC Executive Director
or grant application process	Activity 3	Work with ISPs to develop projects and grant applications		Description of infrastructure application development	11/1/2022	10/31/2023		*List of supporters of CASF and other broadband grant projects/applications	IERBC Executive Director
	Activity 1	Support project permitting activities		Description of activities performed and results achieved	11/1/2022		2 project permit supported     50 stakeholders engaged     1 Inventory of public	*List of project permits supported *List of number of	IERBC Executive Director
Objective 4, Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions and providing technical assistance to such entities		Description of activities performed and results achieved	11/1/2022	10/31/2023	demand updated 4. 2 broadband availability maps developed 5. 4 Activities done to  *List of IERBC meetings and *List of public inventories ar	stakeholders engaged *List of IERBC stakeholder meetings and webinars *List of public asset inventories and aggregate demand updates	IERBC Executive Director
	Activity 3	Conduct an inventory of public assets and aggregate demand		Public assets inventory updates; regional broadband availability maps	11/1/2022		support the reprograms under SB156 & AB164, including the Federal Funding Account, Broadband Loan Loss Reserve, and Local Agency Technical Assistance (LATA) Programs	AB164, deral availability maps developed att, Broadband availability maps developed att, Broadband availability maps developed att, Broadband availability maps developed attention to support the new programs under sB156 & AB 164, including the Federal Funding Account, Broadband Loss Reserve, and Local	IERBC Executive Director
Conducting and Submitting annual audit reports, as required	Annual Audit	Provide the required annual audit report		Annual audit report	11/1/2022	10/31/2023	n/a	n/a	IERBC Executive Committee

(4) WP & PMP (3)