

CY 2022					
	Q1	Q2	Q3	Q4	Running Total
# of Applications Received	36	33	53		122
# of Applications Approved	34	31	37		102
# of Applications In Process <sup>1</sup>	0	0	15		15
# of Applications Canceled	2	2	1		5
# of Applications Denied	0	0	0		0
<b>PROCESSING TIME (AVERAGE)</b>					
Application Received to Approval	21	22	10		18
Approval to Equipment Received	8	22	14		15
PO Issue to Date of Service	7.9	18	7.5		11
<b>INVOICING STATUS</b>					
# of Invoices Received	19	15	5		39
# of Invoices in Process	0	1	2		3
# of Invoices Paid	19	14	3		36
<b>PROJECTED</b>					
Total Invoice Amount	\$358,697.63	\$365,948.37	\$506,541.26		\$1,231,187.26
Total Insurance Paid	\$151,475.35	\$193,495.82	\$222,606.42		\$ 567,577.59
Total DDTP Paid	\$207,222.28	\$172,452.55	\$283,934.84		\$ 663,609.67
% of DDTP Responsibility	58%	47%	56%		54%
<b>ACTUALS</b>					
Total Invoice Amount	\$224,254.97	\$271,088.36	\$204,365.78		\$ 699,709.11
Total Insurance Paid	\$ 86,954.79	\$ 92,448.30	\$105,962.89		\$ 285,365.98
Total DDTP Paid	\$137,300.18	\$178,640.06	\$ 97,402.90		\$ 413,343.14
% of DDTP Responsibility	61%	66%	48%		59%

<sup>1</sup> Figures are accurate as of the time the data was uploaded. These are applications currently in the midst of being processed.