

2022 Report and 2023 Plan

State of California-Public Utilities Commission (CPUC)

Introduction

Lumen is committed to actively identifying and encouraging business opportunities for purchasing products and services from Women, Minorities, Disabled Veterans, Lesbian, Gay, Bisexual, and Transgender Business Enterprises ("WMDVLGBTBE"), according to the CPUC General Order 156 ("GO 156"). Lumen has also established a nationwide Federal Small & Diverse Business Subcontracting Plan according to FAR 19.704 and FAR Clause 52.219-9.

As part of Lumen Technologies, Inc. 's Global Procurement Supply Chain organization, the Supplier Diversity organization implements and manages the WMDVLGBTBE goals internally, focusing specifically on utilizing the WMDVLGBTBE firm's indirect business and encouraging our prime suppliers to develop sub-contracting plans to use diverse suppliers in support of their contracts with us. We also assist suppliers in their growth by providing mentorship, training, and development opportunities through corporate memberships with minority and small business agencies.

To accomplish the objectives and requirements outlined in the GO 156, Lumen Technologies, Inc. Supplier Diversity team has identified multiple areas for growth under the Commercial Plan and maintaining Individual Plans under QGSI and Level 3 until they can be reviewed and considered for addition to the Commercial Plan. In addition, lumen Technologies, Inc. purchased a new reporting system to deliver consistent and efficient reporting, which combined all previous methods and tools into one solution for both Federal and Commercial (Corporate) reporting, along with many different states and their requirements for public utility reporting.

Lumen Technologies, Inc. 's Supplier Diversity team meets regularly with the strategic sourcing teams to discuss any WMDVLGBTBE issues or questions; to assist with the Request for Proposal ("RFP") bidding processes, and to ensure that the strategic sourcing teams understand and incorporate Lumen Technologies, Inc. 's WMDVLGBTBE initiatives. The Supplier Diversity organization also works directly with Lumen Technologies, Inc. 's business units managers to ensure personnel involved in supply chain decisions are trained in using WMDVLGBTBE suppliers. In addition, lumen Technologies, Inc. requests that all new suppliers complete a Supplier Certification Form to represent their business size, structure, classification, and diversity certification status.

Lumen Technologies, Inc. 's Diversity Program will work with internal stakeholders by training them on how to use internal tools to identify diverse resources (available both on Lumen Technologies, Inc. 's internal webpage and on external resources such as the CPUC's Clearinghouse) and familiarize employees with California GO 156 and the associated plan requirements. In addition, the program initiatives, goals, and outcomes are provided on an internal company website.

Additionally, Lumen Technologies, Inc. has updated its internal procurement document templates (i.e., RFx, Purchase Order, and Agreements) and updated the language necessary to support communications to its suppliers related to Lumen Technologies, Inc. 's commitment to its supplier diversity programs.

GO 156 - 2022 ANNUAL REPORT AND 2023 PLAN FOR LUMEN TECHNOLOGIES, INC.

9.1.1 Description of WMDVLGBTBE Program activities engaged in during the previous calendar year. This description shall include both internal and external activities.

Internal Activities:

Training and Education

In 2023, Lumen Technologies, Inc. will continue to improve its vendor registration portal functionality to collect supplier diversity data better. In addition, follow-up/reinforcement with training in 2023 shall be provided through emails, phone calls, video conference calls, and knowledge sharing sessions for Procurement Managers and Stakeholders.

Employee Communication

In 2023, Lumen Technologies, Inc. maintained and updated its internal Procurement and diverse supplier webpages for visibility to all employees regarding Supplier Diversity. The webpage gives employees access to the company's supplier diversity initiatives and the goals set for meeting state and federal objectives. As new information presented itself, it was posted to the site and updated throughout the year. In addition, quarter-end diversity spending results were distributed to the Procurement department to demonstrate the status of diversity goals and enable customer reporting.

Data Quality and Reporting

In 2023, Lumen Technologies, Inc. continued its efforts to improve its WMDVLGBTBE data quality by devloping several new programme systems for reporting. The selection of a new supplier diversity system was imperative to continue our transformation mission in 2023 and represents our commitment to excellence.

Procurement Processes

The Supplier Diversity Team continued to meet with vital corporate departments representatives to review processes and approaches to identify opportunities for improvement. The goal remained to incorporate the identification, inclusion, and selection of diverse suppliers into the company's operations more seamlessly. The team also assessed methods to identify varying needs of the soliciting entities so that the Supplier Diversity Team could more quickly evaluate and implement those requirements. Other activities included reviewing and revising language in all the company's RFP/Bid and Contract documents to ensure that the most up-to-date disclosure requirements and flow-down provisions are incorporated.

Tier 2 Program

Lumen Technologies, Inc. has retained a robust Tier II program for more than a decade for the Corporate Plan.

External Activities:

BUSINESS ORGANIZATION INVOLVEMENT

- Lumen Technologies, Inc. maintains membership and involvement with the Mountain Plains Minority Supplier Development Council ("MPMSDC") and an active presence at Town Hall meetings, the Business Alliance Forum, and the Business Opportunity Fair.
- Lumen Technologies, Inc. attended WMDVLGBTBE Business Opportunity Workshops, Minority Business Enterprise Seminars, and Trade Fairs when applicable.
- Lumen Technologies, Inc. maintains its corporate membership with WBENC (Women's Business Entrepreneur's National Council).
- Lumen Technologies, Inc. obtained a new corporate membership with NaVOBA (National Veterans Owned Business Association).
- Lumen Technologies, Inc. obtained a new corporate membership with the Colorado LBGTQ Chamber of Commerce in 2022.
- Lumen Technologies, Inc. is a corporate founder and member of the Technology Industry Group, known for its mentorship of WMDVLGBTBE businesses, yearly presence at the NMSDC Summit, and annual scholarships for Tuck/Dartmouth are awarded to selected WMDVLGBTBE businesses.
- Lumen Technologies, Inc. participated in video conferences with the Joint Utilities to discuss GO 156 agenda items and B2GNow Clearinghouse results.
- Jay Sheldon Wesley, Global Supplier Diversity Manager on January 6, 2020, was appointed to the Board
 of Directors of the National Veterans Business Association (NaVOBA); in his role is to expand and
 develop bid ready service-disabled veteran and veteran own suppliers, with a continued concentration in
 California in 2022 and 2023.
- **9.1.2** A summary of WMDVLGBTBE purchases and contracts, with breakdowns by ethnicity by product and service categories compared with total utility contract dollars awarded to outside vendors in those categories. Annual results are in attachment A hereto
- **9.1.2(a)** Attachment (A) herein breakdown the spending by Ethnicity, North America Industry Classification System (NAICS), and Standard Industrial Classification (SIC)

Unless otherwise described in this report, Lumen Technologies, Inc. utilizes the following WMDVLGBTBE Procurement SIC Code Legend:

| SIC Cat. | SIC Category Description | SIC Cat. | SIC Category Description | SIC Cat. | SIC Category Description | SIC Cat. | SIC Category Description |
|----------|---|----------|--|----------|---|----------|--|
| 14 | Mining and Quarrying of Nonmetallic Minerals, Except Fuels | 40 | Railroad Transportation | 64 | Food Stores | 96 | Administration of Economic Programs |
| 15 | Building Construction General Contractors & Operative Builders | 41 | Local and Suburban Transit and Interurban Highway Passenger Transportation | 65 | Real Estate | 97 | National Security and International Affairs |
| 16 | Heavy Construction | 42 | Motor Freight Transportation and Warehousing | 67 | Holding and Other Investment Offices | 99 | No classifiable Establishments |
| 17 | Construction-Special Trade Contractors | 43 | United States Postal Service | 70 | Hotels, Rooming Houses, Camps, and Other Lodging Places | | |
| 20 | Food and Kindred Products | 44 | Water Transportation | 72 | Personal Services | | |
| 21 | Tobacco Products | 45 | Transportation by Air | 73 | Business Services | | |
| 22 | Textile Mill Products | 46 | Pipelines, Except Natural Gas | 75 | Automotive Repair, Services, and Parking | | |

| | Apparel & Other Finished Products Made From Fabrics & Similar | | Transportation Services | | Miscellaneous Repair Services |
|----|---|----|--|----|--|
| 23 | Materials | 47 | | 76 | |
| 24 | Lumber and Wood Products, Except Furniture | 48 | Communications | 78 | Motion Pictures |
| 25 | Furniture and Fixtures | 49 | Electric, Gas, and Sanitary Services | 79 | Amusement and Recreation Services |
| 26 | Paper and Allied Products | 50 | Wholesale Trade-durable Goods | 80 | Health Services |
| 27 | Printing, Publishing, and Allied Industries | 51 | Wholesale Trade-non-durable Goods | 81 | Legal Services |
| 28 | Chemicals and Allied Products | 52 | Building Materials, Hardware, Garden Supply, and Mobile Home Dealers | 82 | Educational Services |
| 29 | Petroleum Refining and Related Industries | 53 | General Merchandise Stores | 83 | Social Services |
| 30 | Rubber and Miscellaneous Plastics Products | 54 | Food Stores | 84 | Museums, Art Galleries, and Botanical and zoological gardens |
| 31 | Leather and Leather Products | 55 | Automotive Dealers and Gasoline Service Stations | 86 | Membership Organizations |
| 32 | Stone, Clay, Glass, and Concrete Products | 56 | Apparel and Accessory Stores | 87 | Engineering, Accounting, Research Management, and Related Services |
| 33 | Primary Metal Industries* | 57 | Home Furniture, Furnishings, and Equipment Stores | 88 | Private Households |
| 34 | Fabricated Metal Products, Except Machinery and Transportation Equipment | 58 | Eating and Drinking Places | 89 | Miscellaneous Services |
| 35 | Industrial & Commercial Machinery & Computer Equipment | 59 | Miscellaneous Retail | 91 | Executive, Legislative, and General Government, Except Finance |
| 00 | Electronic and Other Electrical Equipment and Components, Except Computer Equipment | 00 | Depository Institutions | 00 | Justice, Public Order, and Safety |
| 36 | Оотрасы Едириен | 60 | | 92 | |
| 37 | Transportation Equipment | 61 | Non-depository Credit Institutions | 93 | Public Finance, Taxation, and Monetary Policy |
| - | Measuring, Analyzing, and Controlling Instruments; Photographic, Medical & | 00 | Security and Commodity Brokers, Dealers, Exchanges, and Services | | Administration of Human Resource Programs |
| 38 | Optical Goods; Watches & Clocks Miscellaneous Manufacturing Industrie | 62 | Insurance Carriers | 94 | Administration of Environmental Quality and Housing Programs |

ER CPUC GO 156 (JUNE 2015) SECTION 8.3, NUMERICAL GOALS WILL BE EXCUSED FOR THE FIRST FIVE YEARS FOR LGBTBE'S SO THAT PARTICIPATION IN PROCUREMENT PROGRAMS CAN BE ESTABLISHED AND IMPLEMENTED TO GATHER DATA AND EXPERIENCE TO SET MEANINGFUL TARGET GOALS.

9.1.3 PROGRAM EXPENSES

| Expense Category | Description | 2021 Actuals |
|-----------------------------|---|--------------|
| Wages, Employee Expense | Payroll-related costs of employees working on WMDVLBE matter. | \$150,000 |
| Program Expenses & Training | Printing, postage, supplies, outreach, and other costs directly related to programs, including costs associated with training employees (internal) and suppliers (external) | \$0 |
| Reporting Expenses | Computer, accounting, printing, and other expenses in preparing reports to CPUC. | \$2,500 |
| Consultants and Contractors | Costs of hiring consultants and contractors to assist with the WMDVLBE program. | \$0 |
| Other | Software system and Corporate Memberships. | \$60,750 |
| Total | | \$213,250 |

9.1.4 A description of progress in meeting or exceeding set goals and an explanation of any circumstances that may have caused the utility to fall off its goals.

| Lumen Technologies, Inc. | Year of Report: 2022 | G.O. #156 Sec. 9.1.4 |
|--------------------------|---------------------------|-------------------------|
| WMD | VLGBTBE RESULTS AND GOALS | |

| Category | Year Results-2022 | Year Goals-2023 |
|--|-------------------|-----------------|
| Minority Men | 6.52% | 9.50% |
| Minority Women | .87% | 1.0% |
| Minority Business Enterprise (MBE) | 6.52% | 10.5% |
| Women Business Enterprise (WBE) | 7.04% | 0.50% |
| Lesbian, Gay, Bisexual, Transgender Business Enterprise (LGBTBE) | 0.00% | 0.50% |
| Disabled Veteran Business (DVBE) | 0.12% | 0.50% |
| TOTAL WMDVLGBTBE | 14.46% | 22.50% |

Lumen Technologies increased/decreased spending from 20.88% in 2021 to 14.46 % in 2022. Lumen Supplier diversity officer captured state companies operating in California and Supplier Clearinghouse certified. This is the second year Lumen is reporting these results. Lumen Technologies reduced expenditures in the 3rd and 4th quarters of 2022 due to the divestiture of several business units 2022, that was completed in the 3rd quarter of 2022. Spending will decrease in all small and diverse categories during 2023. Capital spending decreased by 2022 as well. Lumen will make a good-faith effort to increase effort through outreach in 2023 to increase spending.

- **9.1.5** Lumen Technologies, Inc. shall provide a list of WMDVLGBTBE complaints received during the past year, accompanied by a brief description of the nature of each complaint and its resolution or current status.
 - Lumen Technologies, Inc. is not aware of any WBDVLGBTBE complaints in 2022.
- **9.1.6** A summary will be prepared for purchases and contracts for products and services in excluded categories. Lumen Technologies, Inc. understands that the GO 156 Ruling ended the exclusion category on November 14, 2003. Lumen Technologies, Inc. does not intend to exclude any product/service category from its purchase base other than those expressly stated in General Order 156, Section 8, such as payments to other utilities, government fees, and taxes.
- **9.1.7.** A description of any efforts made to recruit WMDVLGBTBE suppliers of products and services in Procurement categories where WMDVLGBTBE utilities have been low, such as legal, financial services, professional services, H.R. Benefits, fuel procurement, and areas that are considered highly technical, but we shall continue to expand in 2021.

A significant factor in Lumen Technologies, Inc. 's high WMDVLGBTBE utilization is that we combined purchasing system data in the 4th Quarter 2018; this led to the increase in the percentage of WMDVLGBTBE from

2021 to 2022 results. With the upcoming divestiture completion in the 3rd quarter of 2022

Lumen Technologies, Inc. is continuing to take steps to recruit WMDVLGTBE suppliers and work towards meeting its aspirational goals. As a result, lumen Technologies, Inc. is expanding and investing in its Global Corporate Supplier Diversity Program Office (GCSDO) in 2022 and 2023 as follows:

- · A higher level of participation in the Joint Utilities Group
- · Implement a supplier diversity portal
- · Issue invitations to the 8,000 suppliers in Supplier Clearinghouse to register in Lumen Technologies, Inc. 's diverse supplier diversity program portal
- The GCSDO plans to set up an expanded supplier development program for each direct and indirect goods and services category to make these suppliers bid ready.
- 9.1.8 Lumen Technologies, Inc. shall retain all documents and data they rely on in preparing their WMDVLGBTBE annual report no longer than three years or conformance with Lumen Technologies, Inc. 's document retention policies and shall provide these documents and data to the Commission upon request. Lumen Technologies, Inc. was compliant with this provision.
- 9.1.9 Each utility that elects to report fuel procurement separately must file with the executive director by March 1 of each year, beginning in 1991, a separate detailed and verifiable report on WMDVBE participation in the fuel of each year, starting in 1991, a separate detailed and verifiable report on WMDVBE participation in fuel markets. These reports must include, at a minimum, the results of purchases in each fuel category. Utilities shall report renewable and nonrenewable energy procurement in reporting of fuel procurement. Markets. These reports must include, at a minimum, the results of purchases in each fuel category. Utilities shall report renewable and nonrenewable energy procurement in reporting of fuel procurement.
 - Utilities shall report renewable and nonrenewable energy procurement in reporting of fuel procurement.
 - Lumen Technologies, Inc. is not reporting renewable and nonrenewable energy procurement separately in the 2023 plan.

CPUC Go 156 - ANNUAL PLAN FOR 2023

Lumen Technologies, Inc. recognizes its obligation to provide CPUC with annual detailed and verifiable plans concerning its WMDVLGBTBE procurement in all related categories. Lumen Technologies, Inc. has been a strong advocate for diversity in the workplace and outside/inside procurements for goods and services. Therefore, Lumen Technologies, Inc. will honor the CPUC GO 156 reporting requirements and the annual plan.

10.1.1 SHORT, MID, AND LONG-TERM GOALS SET AS REQUIRED BY SECTION 8, SUPRA

Lumen Technologies, Inc. plans to use historical information from prior years, along with its anticipated company spend for the coming plan year, knowledge of significant initiatives and opportunities, and input from key corporate departments, regional leadership, and local management in establishing its annual goals and objectives. While economic factors and influences outside the company's control affect overall purchasing decisions, Lumen Technologies, Inc. will seek opportunities to improve stated goals and the resulting accomplishments year-over-year. As a continued commitment to reporting to the CPUC, Lumen Technologies, Inc. will assume responsibility for Short, Mid, and Long-Term Goals already set and increase them as follows:

| Term Goal | MBE | WBE | DVBE | LGBT |
|------------|-------|------|------|------|
| Short Term | 9.50% | 7.0% | .50% | .50% |
| Mid Term | 10.0% | 8.0% | .50% | .50% |
| Long Term | 11.0% | 8.0% | 1.0% | 1.0% |

^{*}The stated goals are not legally enforceable requirements or quotas of any kind and failure to meet or exceed them, or any other portion of this plan is not subject to any penalty.

- Per CPUC GO 156 (June 2015) SECTION 8.3, numerical goals will be excused for the first five years for LGBTBE's so
 that participation in procurement programs can be established and implemented to gather data and experience to set
 meaningful target goals.
- Lumen Technologies, Inc. will annually report its supplier diversity for all its California operations to the CPUC as outlined in the Commission's General Order 156 and have an aspirational goal of 20% annual utilization of minority-owned business enterprises ("MBEs") as described in General Order 156. In addition, lumen Technologies, Inc. will conduct a yearly meeting with ORA, TURN, and Greenlining (and the CPUC's Communications Division if it desires) to discuss the annual 2021 and 2022 supplier diversity CPUC reports).
- 10.1.2 A description of WMDVLGBTBE Program activities planned for the following calendar year. This description shall include both internal and external activities.

In 2022, Lumen Technologies, Inc. continued to work with California business units to identify opportunities to expand the use of WMDVLGBTBE vendors.

To meet its 2021 goals, Lumen Technologies, Inc. is in the process of establishing the following *internal* activities:

1. Local Goals and Objectives.

Lumen Technologies, Inc. has re-established supplier diversity goals and objectives in North America in support of its Federal Commercial Plan, our Corporate Plan, as well as various individual plans that are still required under previous obligations. However, lumen Technologies, Inc. is also aware that the C.A. Plan and goals contain components that must be applied to each market to be meaningful. Therefore, in 2022, the Supplier Diversity Team, North American Procurement Organization, and C.A. Local Management will, through collaborative planning and implementation sessions, continue efforts to reinforce the supplier diversity goals for each of the California markets that will ultimately contribute to the overall 2023 Plan. This reinforcement process will engage, challenge, and establish local accountability to identify new and diverse sources of supply for employees who make purchasing decisions.

2. <u>Training and Education</u>.

Lumen Technologies, Inc. plans to continue to train its North American Procurement decision-makers on the requirements and benefits of having a supplier diversity program, ensuring the Program is successful for the 2023 reporting year. The goal of the training will be to educate Lumen Technologies, Inc. personnel on the existence and importance of the Corporate Supplier Diversity Program, the C.A. Plan, and associated goals and requirements, along with providing access and visibility to available tools and resources in support of purchasing decisions.

Specific topics to be covered in 2023 market-specific diversity training include:

- Visibility to the goals and requirements stated within the 2023 Annual Plan submitted to the CPUC.
- We will be training on crucial sections of GO 156 and employee responsibility.
- WMDVLGBTBE Prime Contractor Outreach.

- CPUC Clearinghouse as a resource tool for validating the existing and location of potential diverse suppliers.
- Government Fiscal Year 2023 Annual Plan submitted to the GSA/SBA and approved.
- We will continue to target diversity opportunities for underutilized businesses.
- Local diversity leaders and resources.

3. WMDVLGBTBE Prime Contractor Outreach

Lumen Technologies, Inc. intends to strengthen its Supplier Diversity Outreach in 2023. Some of the efforts the company plans to undertake include:

- a. We are actively expanding the company's California source pools by leveraging the CPUC Clearinghouse and the California Department of General Services (DGS), Supplier Diversity Website supplier databases.
- b. Lumen Technologies, Inc. plans to participate in supplier diversity seminars, conferences, workshops, and renewing membership(s) with supplier diversity councils. In addition, supporting outreach efforts through contacts with minority and small business trade associations, attendance at minority, veteran-owned, service-disabled veteran-owned, lesbian, gay, bisexual and transgender-owned, minority-owned, and women-owned business procurement conferences and trade fairs nationally and locally within critical markets (i.e., California).
- c. Partner with the Federal Small Business Administration, and the California state counterpart, to seek alternative sources for supply or opportunities to further mature Lumen Technologies, Inc. 's diversity program.
- d. Lumen Technologies, Inc. will partner with an Ethnic Business Association or Ethnic Chamber to seek alternative sources for supply or opportunities to further mature Lumen Technologies, Inc. 's diversity program.

4. Subcontracting Program

Lumen Technologies, Inc. plans to broaden its Tier 2 subcontracting program to encourage prime contractors to expand their utilization of WMDVLGBTBE subcontractors, according to GO 156 §6.3. Lumen Technologies, Inc. will focus on prime contractors with whom the company has historically spent over \$500,000 for products and services and \$1,000,000 for construction services.

5. Employee Communication

Lumen Technologies, Inc. has created a dedicated internal company website for supplier diversity to incorporate resources for employees to be able to increase opportunities to include diverse suppliers in bids through the use of internal bid lists, links to external sites (such as the CPUC and DGS Supplier Diversity website), and other informational tools specific to supplier diversity efforts. In addition, lumenTechnologies, Inc. will

6. Contracting

Lumen Technologies, Inc. will continue to identify bid opportunities, include supplier diversity provisions in its RFXs, provide self-certification forms, and incorporate diversity requirements in its due diligence processes.

7. <u>Data Quality</u>

Lumen Technologies, Inc. Global Procurement has aligned with our Accounts Payable teams to ensure data

quality exists in our current purchasing platform as part of the integration activities.

8. Supplier Certification

Lumen Technologies, Inc. plans to use the CPUC Clearinghouse, including the certification process, and encourage the company's existing diverse suppliers to submit for certification.

Lumen Technologies, Inc. is in the process of establishing the following *external* actions:

- a) AS APPLICABLE, attend WMDVLGBTBE Business Opportunity Workshops, Minority Business Enterprise Conference seminars, and trade fairs.
- b) Contact diverse and small business trade associations and development organizations.
- c) Identify and work with primary contacts at small and diverse trade associations to improve networking and sourcing opportunities.
- 10.1.3 Lumen Technologies, Inc. plans to continue to recruit WMDVLGBTBE suppliers of products and services where WMDVLGBTBE utilization is low, such as legal, financial services, fuel procurement, H.R. Benefits, and areas that are considered highly technical.
 - Lumen Technologies, Inc. plans to meet and work with key departments that purchase products or services in areas where WMDVLGBTBE utilization has been low to help design procurement "packages" that permit and encourage participation in WMDVLGBTBE concerns.
 - Directly or indirectly counsel WMDVLGBTBE suppliers and California employees on areas that
 present subcontracting opportunities.
- 10.1.4 Plans for seeking and recruiting WMDVLGBTBE Suppliers of products and services in any "EXCLUDED CATEGORY" of products and services, which have been excluded from the procurement dollar base used to set a goal because of the established unavailable of WMDVLGBTBE suppliers. There are plans to seek and or recruit WMDVLGBTBE suppliers of products and services where WMDVLGBTBE suppliers are currently unavailable.

Lumen Technologies, Inc. has challenges finding diverse suppliers in some business areas.

10.1.5 Lumen Technologies, Inc. shall encourage both prime contractors and grantees to engage WMDVLGBTBE suppliers in subcontractors, all categories which provide subcontracting opportunities.

Lumen Technologies, Inc. is committed to providing increased opportunities for diverse businesses. Still, in some cases, the company is challenged by supply chain realities that may impede the ability to buy directly from WMDVLGBTBE suppliers. In those cases, Lumen Technologies, Inc. will rely upon its prime contractors' Tier 2 subcontracting activities to expand supplier diversity efforts.

Lumen Technologies, Inc. remains committed to achieving the maximum practical utilization of WMDVLGBTBE vendors in all categories and sees Tier 2 purchases as an opportunity to expand business opportunities. However, it should be noted that the award of subcontracts is at the sole discretion of the prime contractor.

10.1.6 Lumen Technologies, Inc. plans for complying with the WMDVLGBTBE Program guidelines have been established by the Commission as required by public utilities Section 8283(C). The Executive Director's Office will be responsible for developing, periodically refining, and recommending such guidelines for the

Commission's adoption in an appropriate procedural forum.

Lumen Technologies, Inc. shall monitor any changes to the program guidelines to ensure continued compliance.

This 2022 Report and 2023 Plan was SUBMITTED by:

Signature: Jan SHeldon Wesley, MPA, MBA

Typed Name: Jay Sheldon Wesley, MPA, MBA

Title: Global Corporate Supplier Diversity Manager

Date Signed: March 22, 2023

ATTACHMENT A

| Lumen | Technologies, inc. | Year of Report: | 2022 | G.O. #156 Sec. 9.1.2 | | | | | |
|--|------------------------|------------------------------|---------------------------|------------------------------|-------|--|--|--|--|
| | WMDVLGBTB | E ANNUAL RESULTS BY E | THNICITY | | | | | | |
| | | | Year of Re | oort | | | | | |
| | | Direct | Sub | Total \$ | % | | | | |
| 1 | Asian Pacific American | \$21,386,678 | \$1,085,851 | \$22,472,529 | 4.099 | | | | |
| 2 | African American | \$160,558 | \$245 | \$160,803 | 0.03 | | | | |
| 3 Minority Male | Hispanic American | \$2,703,101 | \$3,606 | \$2,706,707 | 0.49 | | | | |
| 4 | Native American | \$0 | \$0 | \$0 | 0.00 | | | | |
| 5 | Total Minority Male | \$24,250,337 | \$1,089,702 | \$25,340,039 | 4.61 | | | | |
| 6 | Asian Pacific American | \$ 3,320,934 | \$0 | \$3,320,934 | 0.60 | | | | |
| 7 | African American | \$170,288 | \$0 | \$170,288 | 0.03 | | | | |
| 8 Minority Female | Hispanic American | \$1,304,835 | \$0 | \$1,304,835 | 0.24 | | | | |
| 9 | Native American | \$0 | \$0 | \$0 | 0.00 | | | | |
| 10 | Total Minority Female | \$4,796,058 | \$0 | \$4,796,058 | 0.87 | | | | |
| 11 Total Minority Busines 12 Women Business Ent | | \$30,136,096 \$37.919.098 | \$ 5,731,939 \$797.529 | \$35,868,035 \$38,716,626 | 7.04 | | | | |
| 12 Women business Lin | terprise (WDL) | φ37,919,090 | φ151,325 | ψ30,7 10,020 | 7.04 | | | | |
| Lesbian, Gay, Bisexu 13 iness Enterprise (LGB | | \$0 | \$0 | \$0 | 0.00 | | | | |
| Disabled Veteran Bus 14 Enterprise (DVBE) | siness | \$527,534 | \$120,875 | \$648,409 | 0.12% | | | | |
| 15 | Other 8(a)** | \$ 4,320,215 | \$0 | \$4,320,215 | 0.79 | | | | |
| 16 TO | TAL WMDVLGBTBE | \$72,902,942 | \$6,650,343 | \$79,553,286 | 14.46 | | | | |
| 19 Net Procurement** | \$549,972 | ,807 | | | | | | | |

NOTE: "FIRMS CLASSIFIED AS 8(a) OF SMALL BUSINESS ADMINISTRATION INCLUDES NON-WMDVLGBTBE

***NET PROCUREMENT INCLUDES PURCHASE ORDER, NON-PURCHASE ORDER, AND CREDIT CARD DOLLARS Direct - DIRECT PROCUREMENT

Sub - SUBCONTRACTOR PROCUREMENT % - PERCENTAGE OF NET PROCUREMENT

ATTACHMENT A

| | | | | | 7 | | • | | | |
|----|--|------------------|-------------------|--------|---------------|--------------|---------------------|--------|--------------------|--------|
| | Lumen Tec | chnologies, Inc. | | | | Report: 2022 | | | G.O. #156 Sec. 9.1 | .2 |
| | | WME | VLGBTBE PROCL | JREMEN | NT BY PRODUCT | AND SERVICE | E CATEGORIES | | | |
| | | | | | Produ | rts | Service | | Total | |
| | | | | | \$ | % | \$ | % | \$ | % |
| 1 | | Asian Pacific | American | Direct | \$4,498,020 | 0.82% | \$17,974,509 | 3.27% | \$22,472,529 | 4.09% |
| 2 | | African Americ | can | Direct | \$160,558 | 0.03% | \$245 | 0.00% | \$160,803 | 0.03% |
| 3 | Minority Male | Hispanic Ame | rican | Direct | \$2,298 | 0.00% | \$2,704,409 | 0.49% | \$2,706,707 | 0.49% |
| 4 | | Native Americ | an | Direct | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| 5 | | Total Minority | y Male | Direct | \$4,660,876 | 0.85% | \$20,679,163 | 3.76% | \$25,340,039 | 4.61% |
| 6 | | Asian Pacific | American | Direct | \$3,320,934 | 0.60% | \$ - | 0.00% | \$ 3,320,934 | 0.60% |
| 7 | | African Americ | can | Direct | \$170,288 | 0.03% | \$0 | 0.00% | \$ 170,288 | 0.03% |
| 8 | Minority Female | Hispanic Ame | rican | Direct | \$1,304,835 | 0.24% | \$0 | 0.00% | \$ 1,304,835 | 0.24% |
| 9 | | Native Americ | an | Direct | \$0 | 0.00% | \$0 | 0.00% | \$ - | 0.00% |
| 10 | | Total Minority | y Female | Direct | \$4,796,057 | 0.87% | \$0 | 0.00% | \$4,796,058 | 0.87% |
| | | | | | | | | | | |
| 11 | Total Minority Business Er | nterprise (MBE) | | Direct | \$9,434,026 | 0.02 | \$26,434,009 | 4.81% | \$35,868,036 | 6.52% |
| | | | | | | | | | | |
| 12 | Women Business Enterpr | rise (WBE) | | Direct | \$ 1,239,960 | 0.0023 | \$ 37,476,666 | 6.81% | \$38,716,626 | 7.04% |
| | | | | | | | | | | |
| | Lesbian, Gay, Bisexual | Transgender Bu | einace Enternrice | | *** | 00/ | ** | 0.000/ | \$0 | |
| 13 | Loopian, Gay, Biooxaa | (LGBTBE) | onioco Entorprico | Direct | \$0.00 | 0% | \$0 | 0.00% | 90 | 0% |
| | | | | | - | | | | - | |
| | | | | | \$527,534.00 | 0.10% | \$120,875.00 | 0.02% | \$648,409 | |
| 14 | Disabled Veteran | Business Enterpr | rise (DVBE) | Direct | ψοΣ1,001.00 | 0.1070 | \$120,010.00 | 0.0270 | \$040,403 | 0.12% |
| | | | | | | | | | | |
| 15 | | Other 8(a)** | | Direct | \$4,320,215 | 0.786% | \$0 | 0.00% | \$4,320,215 | 0.79% |
| | | | | | | | | | | |
| 16 | TOTAL | L WMDVLGBTBI | E | Direct | \$24,978,668 | 4.54% | \$64,031,550 | 11.64% | \$79,553,286 | 14.46% |
| | | | | | | | | | | |
| 17 | Total Product Procurem | nent | \$24,978,668 | | | | | | | |
| 18 | Total Service Procurem | ent | \$64,031,550 | | | | | | | |
| | | | | - | | | | | | |
| 19 | Net Procurement*** | | \$549,972,807 |] | | | | | | |
| | | | | T | | | | | | |
| | Total Number of | | | | | | | | | |
| | WMDVLGBTEs that Received Direct Spend | | 64 | | | | | | | |
| L | | | | | | | | | | |

NOTE: "FIRMS CLASSIFIED AS 8(a) OF SMALL BUSINESS ADMINISTRATION INCLUDES NON-WINDVLGBTBE

***NET PROCUREMENT INCLUDES PURCHASE ORDER, NON-PURCHASE ORDER, AND CREDIT CARD DOLLARS

Direct - DIRECT PROCUREMENT

Sub - SUBCONTRACTOR PROCUREMENT

% - PERCENTAGE OF NET PROCUREMENT

ATTACHMENT B

| Lumen Technolgies, Inc. | Year of Report | 2022 |
|---------------------------------------|--------------------------|------|
| WMDVLGBTBE PROCUREMENT BY STANDARD IN | DUSTRIAL CATEGORIES - DE | TAIL |

*Lesbian, Gay, Bisexual, Transgender Business Enterprise (LGBTBE) **Disabled Veterans Business Enterprise (DVBE)

| | | Asi | an | African A | American | His | oanic | Nativ | e Amei | rican | Minority Busine | ss Woman Business | | | | Total | | Total |
|--------|--|--------------|-------|------------|----------|--------------|-------|-------|--------|-------|-----------------|--------------------|---------|-----------|--------------|--------------|--------|------------|
| | | Men | Women | Men | Women | Men | Women | Men | W | /omen | Enterprise (MB | E) Entrprise (WBE) | *LGBTBE | **DVBE | Other 8(a)** | WMDVLGBTE | E I | Dollars |
| 115310 | 8 Support Activities for Forestry | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - ' |
| 221121 | 49 Electric Bulk Power Transmission and Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | | \$ - | \$ | - ' |
| 221122 | 48 Communications | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | · s - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 221122 | | \$ - | \$ - | \$ - | \$ - | s - | \$ - | s - | \$ | - | \$ | \$ 2,499,992 | \$ - | s - | s - | \$ 2,499,9 | 2 \$ | 2,499,992 |
| 236210 | | \$ - | \$ - | \$ - | \$ - | s - | \$ - | \$ - | \$ | - | \$ | \$ - | s - | \$ - | \$ - | \$ - | \$ | |
| 237110 | 73 Water and Sewer Line and Related Structures Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - \$ | - \$ | - | \$ | - \$ - | \$ | - \$ | - \$ | - \$ - | \$ | - |
| 237130 | 16 Contractors | \$ - | \$ - | \$ - | \$ - | \$ 120,390 | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ 120,3 | 00 \$ | 120,390 |
| 238210 | 17 Construction Special Trade Contractors | \$ - | \$ - | \$ - | \$ - | \$ 2,123,307 | \$ - | \$ - | \$ | - | \$. | \$ 459,020 | \$ - | \$ - | \$ 95,99 | 0 \$ 2,678,3 | 7 \$ | 2,678,317 |
| 238220 | 17 Construction Special Trade Contractors | \$ - | \$ - | \$ - | \$ - | \$ 632,565 | \$ - | \$ - | \$ | - | \$ | \$ 110,621 | \$ - | \$ - | \$ - | \$ 743,1 | 86 \$ | 743,186 |
| 238290 | 17 Other Building Equipment Contractors | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ 874,78 | \$ 874,7 | 35 \$ | 874,785 |
| 238310 | 17 Construction Special Trade Contractors | \$ - | \$ - | \$ - | \$ - | \$ 325,830 | \$ - | \$ - | \$ | - | \$ | \$ 110,621 | \$ - | \$ - | \$ - | \$ 436,4 | \$1 \$ | 436,451 |
| 325510 | 28 Paint and Coating Manufacturing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | · s - | s - | s - | s - | \$ - | \$ | - |
| 332321 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ 299 | s - | \$ - | s - | \$ 2 | 9 \$ | 299 |
| 334111 | 1 1 | \$ 1,516,957 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | s - | s - | \$ - | \$ - | \$ 1,516,9 | 57 \$ | 1,516,957 |
| 334112 | 35 Computer Storage Device Manufacturing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | · \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 334210 | 35 Industrial & Commerical Machinery & Computer Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | · \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 334210 | 35 Consumer electronics merchant wholesalers | \$ 4,552,579 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ 4,552,5 | 79 \$ | 4,552,579 |
| 334513 | 36 Computer Equipment | \$ 3,295,254 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | · \$ - | \$ - | \$ - | \$ - | \$ 3,295,2 | 54 \$ | 3,295,254 |
| 335313 | 36 Computer Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 335921 | 33 Fiber Optic Cable Manufacturing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 335999 | 36 Computer Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | - \$ | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 423430 | 50 Wholesale Trade Durable Goods | \$ 7,679 | \$ - | \$ 160,558 | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ 27,926,821 | \$ - | \$ - | \$ - | \$ 28,095,0 | 59 \$ | 28,095,059 |
| 423610 | 49 Electric, Gas and Sanitary Services | \$ 7,587 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ 7,5 | 87 \$ | 7,587 |
| 443142 | 50 Wholesale Trade Durable Goods | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 488510 | 42 Motor Freight Transportation & Warehousing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ 6,720 | \$ - | \$ - | Ψ | \$ 6,7 | _ | 6,720 |
| 511120 | 12 Motor Height Hunsportation & Warehousing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ 30,000 | \$ - | \$ - | 7. 7 7 | | | 1,970,500 |
| 511210 | | \$ 30,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ 667,91 | 8 \$ 698,4 | .8 \$ | 698,418 |
| 517311 | 4/ Hansportation Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 517312 | 48 Wireless Telecommunications Carriers (except Satellite) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | | - |
| 517919 | 48 All Other Telecommunications | \$ 70,954 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ 70,9 | 54 \$ | 70,954 |
| 518210 | 73 Business Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | - \$ | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 518210 | Computing Infrastructure Providers, Data Processing, Web Hosting, and Related Services | s - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ 286,185 | \$ - | s - | \$ - | \$ 286,1 | \$5 \$ | 286,185 |
| 519130 | | \$ 233,064 | \$ - | \$ - | \$ - | \$ - | s - | s - | \$ | - | \$ | · \$ - | s - | \$ - | s - | \$ 233,0 | 64 \$ | 233,064 |
| 531120 | Lessors of Nonresidential Buildings (except Miniwarehouses) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | s - | \$ | - | s . | \$ - | \$ - | \$ - | \$ 4,40 | | | 4,407 |
| 531190 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ · | · \$ - | \$ - | \$ - | \$ - | \$ - | Φ. | - |
| | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | · \$ - | \$ - | \$ 527,53 | 4 \$ - | \$ 527,5 | 34 \$ | 527,534 |
| 531312 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$. | · \$ - | | | | | \$ | - |
| 532412 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | | · s - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 541110 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$. | \$ 40,833 | \$ - | \$ - | \$ - | \$ 40,8 | 33 \$ | 40,833 |
| 541330 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | - | \$ - | \$ - | - | - |
| 541330 | 87 Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 541330 | 87 Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - |
| 541360 | | \$ - | \$ - | \$ - | \$ - | \$ 765,172 | \$ - | \$ - | \$ | - | \$. | \$ - | \$ - | \$ - | \$ - | \$ 765,1 | 72 \$ | 765,172 |

| | | | | | , | | | | | | | | | | | | | | | 1 | | |
|--------|--|---------------|------|------------|------------|-------------|--------------|----|------------|----|---|------|----|------------|----|---------|-------|--------|---------------|---------------|----|--------------|
| 541370 | 73 Business Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | |
| 541430 | 73 Business Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | |
| 541511 | 70 Hotels, Rooming Houses, Camps & Other Lodging Places | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | 50,000 | \$ | - | \$ | - | \$ - | \$ 50,000 | \$ | 50,000 |
| 541512 | 70 Hotels, Rooming Houses, Camps & Other Lodging Places | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | 53,000 | \$ | - | \$ | - | \$ - | \$ 53,000 | \$ | 53,000 |
| 541512 | 70 Computer Systems Design Services | \$ 1,664,531 | \$ - | \$ - | \$ - | | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ 1,664,531 | \$ | 1,664,531 |
| 541519 | 70 Hotels, Rooming Houses, Camps & Other Lodging Places | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - |
| 541519 | 70 Other Computer Related Services | \$ 17,200 | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ 17,200 | \$ | 17,200 |
| 541613 | 86 Membership Organizations | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - |
| 541614 | 72 Personal Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | 5,538,426 | \$ | - | \$ | - | \$ - | \$ 5,538,426 | \$ | 5,538,426 |
| 541618 | 87 Other Management Consulting Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ 65,326 | \$ 65,326 | \$ | 65,326 |
| 541850 | 72 Advertising & Marketing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ 374,829 | \$ 374,829 | \$ | 374,829 |
| 541990 | 72 Personal Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - |
| 561210 | 87 Facilities Support Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - |
| 561421 | 73 Business Services | \$ 13,009,072 | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ 13,009,072 | \$ | 13,009,072 |
| 561499 | 73 All Other Business Support Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | s - | \$ | - | \$ | 237,120 | \$ | - | \$ - | \$ 237,120 | \$ | 237,120 |
| 561611 | 73 Investigation and Personal Background Check Services | \$ - | \$ - | \$ - | \$ 170,228 | \$ \$ 40,6 | 71 \$ | - | \$ - | \$ | - | s - | \$ | - | \$ | - | \$ | - | \$ - | \$ 210,899 | \$ | 210,899 |
| 561990 | 73 All Other Support Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - |
| 624310 | Vocational Rehabilitation Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ 5,980 | \$ 5,980 | \$ | 5,980 |
| 721110 | Engineering, Accounting, Research, Management & Related 87 Services | ć 454.022 | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | 6 | \$ | - | \$ | - | \$ | - | \$ - | \$ 154,933 | \$ | 154,933 |
| 721110 | 87 Plumbing, Heating, and Air-Conditioning Contractors | \$ 154,933 | 6 | 6 | 6 | • | • | | • | • | | s - | • | | ¢ | | 6 | | \$ - | ¢ | • | |
| 811213 | Communication Equipment Repair and Maintenance | \$ - | 5 - | \$ - | \$ - | 5 - | 3 | - | <u>s</u> - | 3 | - | s - | 2 | - | \$ | | \$ | | 5 - | 5 - | 2 | |
| 811219 | Telecommunications Resellers | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | | s - | \$ | - | \$ | | \$ | - | \$ - | \$ - | \$ | - |
| 811490 | 75 Automotive Repair Services & Parking | \$ - | \$ - | \$ - | \$ - | \$ - | s | - | \$ - | \$ | | \$ - | \$ | | \$ | | S | | \$ - | \$ - | \$ | |
| 811490 | 75 Other Building Equipment Contractors | \$ - | \$ - | \$ - | \$ - | \$ - | s | - | \$ - | \$ | _ | \$ - | \$ | 9,029 | \$ | _ | s | _ | \$ - | \$ 9,029 | \$ | 9,029 |
| 812930 | Parking Lots and Garages | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ | \$ | - | \$ - | 6 | 2,022 | \$ | - | \$ | - | \$ - | \$ - | \$ | - ,022 |
| 012930 | Engineering, Accounting, Research, Management & Related | | | 1. | | 1. | | -+ | | + | | | Ф | - | | | | | | | | |
| 921110 | 87 Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ | - | \$ | - | \$ | _ | \$ - | | \$ | - |
| 999999 | Miscellaneous Items | \$ 1,085,851 | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ | - | | \$ | 1,040,315 | \$ | - | \$ 1 | 20,875 | \$ 6,491,255 | \$ 8,738,296 | \$ | 8,738,296 |
| | Total Amount | \$ 25,646,162 | \$ - | \$ 160,558 | \$ 170,228 | \$ 4,007,93 | 6 \$ | | \$ - | \$ | - | \$ - | \$ | 38,161,884 | \$ | 237,120 | \$ 64 | 48,409 | \$ 10.520.989 | s 79.553.286 | \$ | 79.553.286 |

| Total Product Procurement | \$24,978,668 |
|----------------------------------|---------------|
| Total Service Procurement | \$64,031,550 |
| | |
| Net Procurement*** | \$549,972,807 |

NOTE: **FIRMS CLASSIFIED AS 8(a) OF SMALL BUSINESS ADMINISTRATION INCLUDES NON-WMDVLGBTBE

***NET PROCUREMENT INCLUDES PURCHASE ORDER, NON-PURCHASE ORDER, AND CREDIT CARD DOLLARS TOTAL DOLLARS - TOTAL PROCUREMENT DOLLAR AMOUNT IN THE SPECIFIC SIC CATEGORY

% - PERCENTAGE OF TOTAL DOLLARS

ATTACHMENT C

| Name of Lumen Tec | hnologies, Inc. | | Υ | 2021 | | | | | | | | | |
|--------------------|---------------------------|-----------|-------------|---------|-------------|-------------------------------|-----|--------|------|-------------|--|--|--|
| | | WM | DVLGBTI | BE REVE | NUE REPO | RT | | | | | | | |
| | | | | | | | | | | | | | |
| | Data on Number of Vendors | | | | | | | | | | | | |
| | | Revenue l | Reported to | CHS | | Utility-Specific 2022 Summary | | | | | | | |
| #WMDVLGBTBEs | WBE | MBE | LGBTBE | DVBE | Grand Total | MBE | WBE | LGBTBE | DVBE | Grand Total | | | |
| Under \$1 million | 16 | 38 | 0 | 1 | 55 | | | | | | | | |
| Under \$5 million | 1 | 5 | 0 | 0 | 6 | | | | | | | | |
| Under \$10 million | 1 | 0 | 0 | 0 | 1 | | | | | | | | |
| Above \$10 million | 1 | 1 | 0 | 0 | 2 | | | | | | | | |
| Total | 19 | 44 | 0 | 1 | 64 | | | | | | | | |

| | Revenue and Payment Data | | | | | | | | | | | | | |
|--------------------|--------------------------|----|------------|----|------|----|---------|---------------|-------------------------------|-----|--------|------|--------------------|--|
| | Revenue Reported to CHS | | | | | | | | Utility-Specific 2022 Summary | | | | | |
| #WMDVLGBTBEs | WBE | | MBE | LG | BTBE | | DVBE | Grand Total | MBE | WBE | LGBTBE | DVBE | Grand Total | |
| Under \$1 million | \$ 2,167,605 | \$ | 13,405,301 | \$ | - | \$ | 527,534 | \$ 16,100,440 | | | | | | |
| Under \$5 million | \$ 2,499,992 | \$ | 14,934,551 | \$ | - | \$ | - | \$ 17,434,543 | | | | | | |
| Under \$10 million | \$ 5,538,426 | \$ | - | \$ | - | \$ | - | \$ 5,538,426 | | | | | | |
| Above \$10 million | \$ 27,608,920 | \$ | 12,240,235 | \$ | - | \$ | - | \$ 39,849,156 | | | | | | |
| Total | \$ 37,814,944 | \$ | 40,580,087 | \$ | | \$ | 527,534 | \$ 78,922,564 | | | | | | |

\$ 78,922,564

Note: Other Diverse Categories make up \$

\$ 610,722

79,533,286