

April 4, 2025

## **VIA ELECTRONIC FILING**

Ms. Rachel Peterson
Executive Director
California Public Utilities Commission
505 Van Ness Ave.
San Francisco, CA 94102-3214
Rachel.Peterson@cpuc.ca.gov

Dear Executive Director Peterson,

Charter Fiberlink CA-CCO, LLC; Time Warner Cable Information Services (California), LLC; and Bright House Networks Information Services (California), LLC (collectively referred to as "Charter") hereby submit the 2024 Supplier Diversity Spending Report and 2025 Plan in accordance with General Order 156.

Charter strives to competitively source qualified suppliers from all backgrounds for business needs across our footprint. Our business unit stakeholders are the decision-makers for supplier selection, and they use merit-based selections grounded in the competitive factors required to perform the work. In support of the business, we seek to identify, engage, and present the best suppliers for consideration by leveraging events and business organizations across the nation.

Please call me at 310-765-2185 or email <u>Torry.Somers@Charter.com</u> if you have any questions.

Best regards,

Torry Somers Vice President, State Regulatory Affairs Charter Communications 550 N. Continental Blvd., Suite 250 El Segundo, CA 90245

# **Annual Report**

		Pg
9.1.1	Description of Supplier Diversity Program Activities During the Previous Calendar Year	3
9.1.2	Supplier Diversity Results by Ethnicity	4
9.1.2	Supplier Diversity Direct Procurement Results by Product and Service Categories	5
9.1.2	Supplier Diversity Subcontractor Procurement Results by Product and Service Categories	6
9.1.2	Supplier Diversity Results by Standard Industrial Classification ("SIC") Codes	7
9.1.2	Number of Diverse Suppliers and Revenue Reported to the Supplier Clearinghouse	8
9.1.2	Description of Supplier Workforce	9
9.1.3	Supplier Diversity Program Expenses	10
9.1.4	Description of Progress in Meeting or Exceeding Set Goals	11
9.1.4	Supplier Diversity Results Compared to Set Goals	12
9.1.5	Description of Prime Contractors' Utilization of Diverse Subcontractors	13
9.1.5	New Diverse Prime and Subcontractor Contractor Utilization	14
9.1.5	Summary of Diverse Contractor Utilization	15
9.1.6	List of Diverse Supplier Complaints Received and Current Status	16
9.1.7	Description of Efforts to Recruit Diverse Suppliers in Low Utilization Categories	17
	Annual Plan	
10.1.1	Supplier Diversity Short-, Mid-, and Long-Term Procurement Goals	18
10.1.2	Description of Supplier Diversity Program Activities Planned for the Next Calendar Year	19
10.1.3	Plans for Recruiting Diverse Suppliers in Low Utilization Areas	20
10.1.4	Plans for Recruiting Diverse Suppliers Where Unavailable	21
10.1.5	Plans for Encouraging Prime Contractors to Subcontract with Diverse Suppliers	22
10.1.6	Plans for Complying with Supplier Diversity Program Guidelines	23

Charter Communications	2024 Report	GO 156 Sec. 9.1.1
Description of Supplier Diversity P	rogram Activities During the Prev	vious Calendar Year

Charter is committed to procurement processes that ensure a fair, competitive, and merit-based selection of suppliers, and we track the amounts Charter spends with all suppliers. We source suppliers from all backgrounds and select the most qualified suppliers to support innovation, enhance the quality, reach, and accessibility of our products and services, and contribute to our business success.

"Goals" identified in this report represent the aspirational measurements established by the California Public Utilities Commission ("CPUC") in General Order 156 ("GO 156"). Information provided by Charter reports our spend against the categories of suppliers enumerated by the CPUC in GO 156. This document was created in alignment with the requirements and definitions outlined by the CPUC, and the section titles, terminology, definitions, and goal framework are all dictated by GO 156, and they align with the CPUC-provided template.

We are a highly skilled, 100% US-based workforce that reflects the markets, communities and customers we serve across 41 states, which enables us to deliver exceptional products and services. Our employees recognize Charter as an inclusive and merit-based workplace where they are valued and belong. Our programs and policies enable all employees to reach their full potential and have a long career at our company. As Charter reports in its federally-required EEO-1 Report, its U.S.-based workforce includes approximately 95,000 highly skilled employees, over half of whom are identified as Hispanic or Latino; Black or African American; Native American or Pacific Islander; Asian; American Indian or Alaskan Native; or Two or More Races. Additional information regarding our workforce data can be found in our DIVCA report submitted to the CPUC. Further, information on Charter's Board of Directors can be found by accessing https://ir.charter.com/corporate-governance.

Charter utilizes partnerships and activities that give us the ability to identify, engage, and track supplier spending from all backgrounds for the purposes of providing quality services to our customers. The following activities were done to comply with GO 156:

- Tracked direct and subcontractor spending;
- Collaborated with California-based business teams to understand their supply needs;
- Engaged prospective suppliers through matchmakers and events; and
- Maintained membership or board positions with multiple California business advocacy and development groups.

3

<sup>&</sup>lt;sup>1</sup> Section 1.3.16 of GO 156 states that a goal is "neither a requirement nor a quota."

Charter Communications	2024 Report	GO 156 Sec. 9.1.2
Supplie	er Diversity Results by Ethnicity	V

					2024 of R	ерс	ort	
		Di	rect Spend <sup>1</sup> \$	Sub	Spend <sup>2</sup> \$		Total \$	%
1	African American	\$	695,588	\$	265,224	\$	960,813	0.13%
2	Asian Pacific American	\$	29,202,077	\$	869	\$	29,202,946	3.84%
3 Minority Male	Hispanic American	\$	41,127,550	\$	-	\$	41,127,550	5.41%
4	Native American	\$	61,548	\$	-	\$	61,548	0.01%
5	Total Minority Male	\$	71,086,763	\$	266,093	\$	71,352,856	9.38%
6	African American	\$	-	\$	-	\$	-	0.00%
7	Asian Pacific American	\$	21,753	\$	64	\$	21,817	0.00%
8 Minority Female	Hispanic American	\$	4,096,317	\$	-	\$	4,096,317	0.54%
9	Native American	\$	-	\$	-	\$	-	0.00%
10	Total Minority Female	\$	4,118,069	\$	64	\$	4,118,133	0.54%
12 Women Business	Enterprise (WBE)	\$	21,312,223	\$	-	\$	21,312,223	2.80%
13 Lesbian, Gay, Bise	xual, Transgender Business Enterprise (LGBTBE)	\$	-	\$	-	\$	-	0.00%
14 Disabled Veteran I	Business Enterprise (DVBE)	\$	-	\$	-	\$	-	0.00%
15 Persons with Disab	oilities Business Enterprise (PDBE)	\$	7,671,324	\$	-	\$	7,671,324	1.01%
16 8(a)*		\$	-	\$	-	\$	-	0.00%
17 Total Supplier Di	versity Spend	\$	104,189,628	\$	266,157	\$	104,455,785	13.74%
18 Net Procurement**		\$	760,421,325	1				

## NOTES:

\*8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE.

Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business

Administration pursuant to Section 8(a) of the Small Business Act, as amended (15 U.S.C. 637 (a)) or the

U.S. Secretary of Commerce, pursuant to Section 5 of Executive Order 11625 (GO 156 Section 1.3.13).

<sup>\*\*</sup> Net Procurement incudes purchase orders, non-purchase orders, and credit card dollars.

 $<sup>^{1}\,\</sup>mathrm{Direct}$  - Means Direct Procurement: when a utility directly procures from a supplier.

<sup>&</sup>lt;sup>2</sup> Sub - Means Subcontractor Procurement: when a prime contractor, in contract with a utility, procures from a subcontractor to fulfil its contractual obligation(s).

<sup>%</sup> - Percentage of Net Procurement.

<b>Charter Communications</b>	2024 Report	GO 156 Sec. 9.1.2
Supplier Diversity Direct Procure	ment Results by Product and	Service Categories

							2024 of Report								
					Produc	t		Service			Total				
					\$	%		\$	%		\$	%			
1		African American	Direct	\$	365,888	0.05%		329,701	0.04%	•	695,588	0.09%			
2		Asian Pacific American	Direct	\$	85,354	0.01%	\$	29,116,724	3.83%	\$	29,202,077	3.84%			
3 Min	inority Male	Hispanic American	Direct	\$	808	0.00%	\$	41,126,742	5.41%	\$	41,127,550	5.41%			
4		Native American	Direct	\$	-	0.00%	\$	61,548	0.01%	\$	61,548	0.01%			
5		Total Minority Male	Direct	\$	452,049	0.06%		70,634,714	9.29%	\$	71,086,763	9.35%			
6		African American	Direct	\$	-	0.00%		-	0.00%		-	0.00%			
7		Asian Pacific American	Direct	\$	21,753	0.00%		-	0.00%	\$	21,753	0.00%			
8 Mino	ority Female	Hispanic American	Direct	\$	6,975	0.00%	\$	4,089,342	0.54%	\$	4,096,317	0.54%			
9		Native American	Direct	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%			
10		Total Minority Female	Direct	\$	28,727	0.00%	\$	4,089,342	0.54%	\$	4,118,069	0.54%			
			Direct												
11 Total	11 Total Minority Business Enterprise (MBE)					0.06%	\$	74,725,305	9.83%	\$	75,206,081	9.89%			
12 Wom	12 Women Business Enterprise (WBE)				1,229,400	0.16%	\$	20,082,823	2.64%	\$	21,312,223	2.80%			
13 Lesbi	ian, Gay, Bisex	ual, Transgender Business Enterprise (LGBTBE	) Direct	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%			
			Direct												
14 Disab	bled Veteran B	usiness Enterprise (DVBE)	Direct	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%			
			Direct												
15 Perso	ons with Disabi	lities Business Enterprise (PDBE)	Direct	\$	-	0.00%	\$	7,671,324	1.01%	\$	7,671,324	1.01%			
			Direct												
16 8(a)*	*		Direct	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%			
			Direct												
17 Total	al Supplier Div	ersity Spend	Direct	\$ 1	,710,176	0.22%	\$	102,479,452	13.48%	\$	104,189,628	13.70%			
18 Net P	Procurement**		\$					760,421,325							
19 Net P	Product Procure	\$					126,765,235								
20 Net S	Service Procure	\$					633,656,090								
	21 Total Number of Diverse Direct Suppliers							35							

## NOTES:

 $^{\star}$  8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE.

Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business  $\,$ 

 $Administration\ pursuant\ to\ Section\ 8 (a)\ of\ the\ Small\ Business\ Act,\ as\ amended\ (15\ U.S.C.\ 637\ (a))\ or\ the$ 

 $U.S.\ Secretary\ of\ Commerce, pursuant\ to\ Section\ 5\ of\ Executive\ Order\ 11625\ (GO\ 156\ Section\ 1.3.13).$ 

<sup>\*\*</sup> Net Procurement incudes purchase orders, non-purchase orders, and credit card dollars.

<sup>1</sup> Direct - Means Direct Procurement: when a utility directly procures from a supplier.

<sup>2</sup> Sub - Means Subcontractor Procurement: when a prime contractor, in contract with a utility, procures from a subcontractor

to fulfil its contractual obligation(s).

<sup>%</sup> - Percentage of Net Procurement.

Charter Communications	2024 Report	GO 156 Sec. 9.1.2
Supplier Diversity Subcontractor Pro	ocurement Results by Product an	d Service Categories

								2024 of l	Report			
					Prod	uct		Servic	е		Total	
					\$	%		\$	%		\$	%
1		African American	Sub	\$	-	0.00%	٠	265,224	0.03%	•	265,224	0.04%
2		Asian Pacific American	Sub	\$	869	0.00%	\$	-	0.00%	\$	869	0.00%
3	Minority Male	Hispanic American	Sub	\$	-	0.00%	\$	-	0.00%	-	-	0.00%
4		Native American	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
5		Total Minority Male	Sub	\$	869	0.00%	44	265,224	0.03%	\$	266,093	0.04%
6		African American	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.000%
7		Asian Pacific American	Sub	\$	-	0.00%	\$	64	0.00%	\$	64	0.000%
8	Minority Female	Hispanic American	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.000%
9		Native American	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.000%
10		Total Minority Female	Sub	\$	-	0.00%	\$	64	0.00%	\$	64	0.00%
•			Sub			•						
11	11 Total Minority Business Enterprise (MBE)				869	0.00%	\$	265,288	0.03%	\$	266,157	0.04%
			Sub			•						
12	12 Women Business Enterprise (WBE)				-	0.00%	\$	-	0.00%	\$	-	0.00%
'			Sub						, ,			
13	Lesbian, Gay, Bises	kual, Transgender Business Enterprise (LGBTBE)	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
	-		Sub									
14	Disabled Veteran B	usiness Enterprise (DVBE)	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
		. ,	Sub									
15	Persons with Disab	ilities Business Enterprise (DBE)	Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
		. , ,	Sub									
16	8(a)*		Sub	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
			Sub									
17	Total Supplier Div	versity Spend	Sub	\$	869	0.00%	\$	265,288	0.03%	\$	266,157	0.04%
	••					I .		·	l I		·	
18	Net Procurement**		\$				7	60,421,325	]			
•									•			
19	Net Product Procur	ement	\$				12	6,765,235	]			
			•						•			
20	20 Net Service Procurement						63	3,656,090	]			
			•									
21	Total Number of Div	verse Subcontractors						3				
۱ ک	TOWN NUMBER OF DE	voide dubooiitiacioid	l					3	J			

### NOTES

\* 8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE.

Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business

Administration pursuant to Section 8(a) of the Small Business Act, as amended (15 U.S.C. 637 (a)) or the

U.S. Secretary of Commerce, pursuant to Section 5 of Executive Order 11625 (GO 156 Section 1.3.13).

<sup>\*\*</sup> Net Procurement incudes purchase orders, non-purchase orders, and credit card dollars.

 $<sup>^{\</sup>rm 1}$  Direct - Means Direct Procurement: when a utility directly procures from a supplier.

 $<sup>^2</sup>$  Sub - Means Subcontractor Procurement: when a prime contractor, in contract with a utility, procures from a subcontractor to fulfil its contractual obligation(s).

<sup>% -</sup> Percentage of Net Procurement.

Charter Communications	2024 Report	GO 156 Sec. 9.1.2
Supplier Diversity Results	s by Standard Industrial Classification ("SIC") Cod	es

												Lesbian,	1				
												Gay,					
												Bisexual,	Disabled	Persons with			
										Minority	Women	Transgender	Veteran	Disabilities		Total	
										Business	Business	Business	Business	Business		Supplier	
	i	African A		Asian Pacifi			American	Native A		Enterprise	Enterprise	Enterprise	Enterprise	Enterprise		Diversity	Total
SIC Code	_	Male	Female	Male	Female	Male	Female	Male	Female	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	8(a)*	Spend	Procurement
15 - Building Cnstrctn - General Contractors &	\$	\$ -	\$ -	\$ 1,981,968	\$ -	\$ 9,873	\$ -	\$ -	\$ -	\$ 1,991,841	\$ -	\$ -	\$ -	\$ 70,518		\$ 2,062,359	,,
Operative Builders	%	0.00%	0.00%	32.05%	0.00%	0.16%	0.00%	0.00%	0.00%	32.21%	0.00%	0.00%	0.00%	1.14%	0.00%	33.35%	0.81%
16 - Heavy Cnstrctn, Except Building	\$	\$ -	\$ -	\$ 18,638,932	\$ -	\$ 34,471,516	\$ 4,440	\$ -	\$ -	\$ 53,114,887	\$ 4,362,795		\$ -	\$ 4,894,857	\$ -	\$ 62,372,539	, ,
Construction - Contractors	%	0.00%	0.00%	7.43%	0.00%	13.74%	0.00%	0.00%	0.00%	21.17%	1.74%	0.00%	0.00%	1.95%	0.00%	24.86%	33.00%
17 - Construction - Special Trade Contractors	\$	\$ -	\$ -	\$ 8,401,390	\$ -	\$ 971,767	\$ 198,532	\$ -	\$ -	\$ 9,572,938		•	\$ -	\$ 2,694,488	\$ -	\$ 12,401,337	\$ 53,906,596
The Constitution of Contraction	%	0.00%	0.00%	15.59%	0.00%	1.80%	0.37%	0.00%	0.00%	17.76%	0.25%	0.00%	0.00%	5.00%	0.00%	23.01%	7.09%
25 - Furniture and Fixtures	\$	\$ -	\$ -	\$ -	\$ -	\$ 495	\$ -	\$ -	\$ -	\$ 495	\$ 40,064	\$ -	\$ -	\$ -	\$ -	\$ 40,559	\$ 83,545
25 - Fullillule and Fixtures	%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.59%	47.96%	0.00%	0.00%	0.00%	0.00%	48.55%	0.01%
22 Drive and Martel Indicated	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,468
33 - Primary Metal Industries	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
35 - Industrial and Commercial Machinery and	\$	\$ -	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210	\$ 736,161
Computer Equipment	%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.10%
36 - Electronic, Elctrol Egpmnt & Cmpnts, Excpt	\$	\$ 365,069	\$ -	\$ 869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,938	\$ -	\$ -	\$ -	s -	\$ -	\$ 365,938	\$ 43,869,637
Computer Egpmnt	%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	5.77%
38 - Mesr/Anlyz/Cntrl Instrmnts; Photo/Med/Opt	\$	\$ -	\$ -	s -	S -	\$ -	\$ -	s -	\$ -	\$ -	s -	\$ -	\$ -	s -	\$ -	\$ -	\$ -
Gds; Watchs/Clocks	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	\$	\$ 818		\$ 85,144	s -	\$ 313		s -	\$ -		\$ 1,177,796		\$ -	s -	\$ -	\$ 1,270,240	
50 - Wholesale Trade - Durable Goods	%	0.00%	0.00%	0.14%	0.00%	0.00%	0.01%	0.00%	0.00%	0.16%	1.99%	0.00%	0.00%	0.00%	0.00%	2.15%	7.78%
	\$	\$ -	\$ -	\$ -	\$ 2,224	\$ -	\$ 805	s -	\$ -	\$ 3.029	\$ 883		\$ -	s -	\$ -	\$ 3.911	\$ 1,145,473
51 - Wholesale Trade - Nondurable Goods	%	0.00%	0.00%	0.00%	0.19%	0.00%	0.07%	0.00%	0.00%	0.26%	0.08%	0.00%	0.00%	0.00%	0.00%	0.34%	0.15%
	\$	¢ -	©.0070	\$ -	©.1570	\$ -	\$ -	e -	\$ -	\$ -	©.0070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,272,211
65 - Real Estate	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.14%
	\$	\$ 594.925		\$ 71,006	\$ 64	\$ 2.933.211	\$ 3.819.986	\$ 61.548	\$ -	\$ 7.480,740			\$ -	\$ 1,000	\$ -	\$ 8.187.344	
73 - Business Services	%	0.49%	0.00%	0.06%	0.00%	2,41%	3,13%	0.05%	0.00%	6.13%	0.58%	0.00%	0.00%	0.00%	0.00%	6.71%	16.04%
07 Facilitation Association December	\$	\$ -	\$ -	\$ 19,614	0.00%	\$ 2,643,456	\$ 66.384	\$ -	\$ -	\$ 2,729,453		\$ -	\$ -	\$ 10,462	\$ -	\$ 3,208,974	
87 - Engineering, Accounting, Research, Management & Related Svcs	%	0.00%	0.00%	0.08%	0.00%		0.25%	0.00%	0.00%			0.00%	0.00%	, .	0.00%	12.30%	,,
Management & Related Svcs			_			10.13%	_	_		10.46%	1.80%			0.04%			3.43%
All Other SIC Codes	\$	\$ -	Ψ	\$ 3,813	\$ 19,529	\$ 96,920	\$ -	\$ -	\$ -	\$ 120,262	\$ 14,422,110		\$ -	Ÿ	\$ -	\$ 14,542,372	7- 77
	%	0.00%	0.00%	0.00%	0.01%	0.07%	0.00%	0.00%	0.00%	0.08%	10.15%	0.00%	0.00%	0.00%	0.00%	10.24%	18.68%
T. (1)	\$	\$ 960,813	\$ -	\$ 29,202,946	\$ 21,817	\$ 41,127,550	\$ 4,096,317	\$ 61,548	\$ -	\$ 75,472,238	\$ 21,312,223	\$ -	\$ -	\$ 7,671,324	\$ -	\$ 104,455,785	\$ 760,421,325
Total	%	0.13%	0.00%	3.84%	0.00%	5.41%	0.54%	0.01%	0.00%	9.93%	2.80%	0.00%	0.00%	1.01%	0.00%	13.74%	100.00%
		2070	1 2.3070	2.2170	2.2070		2.3170	2.2.70	2.3070	2.3070	5070	2.3070	2.5070		2.2070	1 .2.7 170	
Net Procurement**	\$		760,421,325	]													
				•													

 $^{*}$ 8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE.

Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business

Administration pursuant to Section 8(a) of the Small Business Act, as amended (15 U.S.C. 637 (a)) or the

U.S. Secretary of Commerce, pursuant to Section 5 of Executive Order 11625 (GO 156 Section 1.3.13).

\*\* Net Procurement incudes purchase orders, non-purchase orders, and credit card dollars.

¹ Direct - Means Direct Procurement: when a utility directly procures from a supplier.
- Sub - Means Subcontractor Procurement: when a prime contractor, in contract with a utility, procures from a subcontractor

to fulfil its contractual obligation(s). % - Percentage of Net Procurement.

Charter Communications	2024 Report	GO 156 Sec. 9.1.2
Number of Diverse Suppliers and	Revenue Reported to the Suppl	ier Clearinghouse

		Revenue		the Supplier	Clearinghouse	pliers Data Utility-Specific 2024 Summary								
Number of Diverse Suppliers	Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Lesbian, Gay, Bisexual, Transgend er Business Enterprise (LGBTBE)	Disabled Veteran Business Enterprise (DVBE)	Persons with Disabilities Business Enterprise (DBE	8(a)*	Total	Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Lesbian, Gay, Bisexual, Transgend er Business Enterprise (LGBTBE)	Disabled Veteran Business Enterprise (DVBE)	Persons with Disabilities Business Enterprise (DBE)	8(a)*	Total
Under \$1 million	3	3	0	0	3	0	9	15	8	0	0	2	0	25
Under \$5 million	7	1	0	0	0	0	8	2	2	0	0	0	0	4
Under \$10 million	3	1	0	0	0	0	4	1	0	0	0	1	0	2
Above \$10 million	8	6	0	0	0	0	14	3	1	0	0	0	0	4
Total	21	11	n	n n	3	n	35	21	11	U	n n	3	l n	35

	Revenue and Payment Data																					
	Revenue Reported to the Supplier Clearinghouse							Utility-Specific 2024 Summary														
Revenue of Diverse Suppliers	 inority Business nterprise (MBE)	Women Busine Enterprise (WB		Busi Enter	ny, kual, gend r ness	Disabled Veteran Business Enterprise (DVBE)	Dis Bu En	sons with sabilities usiness iterprise (DBE)	8(a)	×		Total	l	Minority Business Enterprise (MBE)	(WRF)	Lesbian, Gay, Bisexual, Transgend er Business Enterprise (LGBTBE)	Ve Bus Ente (D	abled eteran siness erprise VBE)	Persons with Disabilities Business Enterprise (DBE)	8(a)*		Total
Under \$1 million	\$ 1,550,042	\$ 3,547	7,637	\$	-	\$ -	\$	-	\$	-	\$	5,097,679	\$	2,491,528	\$ 1,213,957	\$ -	\$		\$ 11,461	\$ -	\$	3,716,946
Under \$5 million	\$ 27,327,926	\$ 38,746	3,381	\$		\$ -	\$		\$		\$	66,074,307	\$	4,746,465	\$ 5,688,366	\$ .	\$		\$	\$ -	\$	10,434,831
Under \$10 million	\$ 40,072,699	\$ 35,271	,528	\$		\$ .	\$		\$		\$	75,344,227	\$	9,062,964		\$ .	\$		\$ 7,659,863	\$ -	\$	16,722,827
Above \$10 million	\$ 5,705,693,402	\$ 39,703,716	366,6	\$		\$ -	\$		\$		\$ 4	5,409,409,968	\$	58,905,125	\$ 14,409,899	\$ .	\$	-	\$	\$ -	\$	73,315,024
Total	\$ 5,774,644,069	\$ 39,781,282,	112	\$	-	\$ -	\$	-	\$	-	\$ 4	15,555,926,181	\$	75,206,081	\$ 21,312,223	\$ -	\$		\$ 7,671,324	\$ -	\$ 1	104,189,628

NOTES:
\* 8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE.
Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business Administration prusuant to Section 8(a) of the Small Business Act as amended (15 U.S.C. 637 (a)) or the U.S. Secretary of Commerce, pursuant to Section 5 of Executive Order 11625 (GO 156 Section 1.3.13).
\*\*Net Procurement incudes purchase orders, non-purchase orders, and credit card dollars.

Charter Communications	2024 Report	GO 156 Sec. 9.1.2			
Descript	ion of Supplier Workforce				

Charter reports that 29 out of 35 Tier I diverse suppliers have a workforce headquartered in California.

This information is reported in compliance with GO 156 using the data available within the Supplier Clearinghouse. Charter is unable to report information detailing the workforce of the suppliers we utilize as we do not have access to such data.

Charter Communications	2024 Report	GO 156 Sec. 9.1.3			
Supplier I	Diversity Program Expenses				

Tracking supplier diversity at Charter, as required by GO 156, is supported and managed by all sourcing team members within Procurement. Wages and Travel Expenses represent a percentage of time spent for all Procurement team members. Expenses related to these activities include dues, subscriptions and sponsorships to organizations.

<b>Expense Category</b>	2024 (Actual)
Wages	\$920,301
Travel Expenses	\$51,752
Program Expenses	\$441,473
Reporting Expenses	\$67,445
Other	\$0
TOTAL	\$1,480,971

Charter Communications	2024 Report	GO 156 Sec. 9.1.4
Description of Progr	ess in Meeting or Exceeding Set (	Goals

Charter's spend with CPUC-certified suppliers supporting California operations, as defined and required to be tracked pursuant to GO 156, was 13.74% for fiscal year 2024.

Charter continues to leverage our highly qualified supply base for business needs across the company and our footprint. Suppliers are selected to work with Charter based on merit and the quality of their work toward our various business needs and completion requirements. We have spend with CPUC-certified suppliers meeting these requirements broadly across our business.

The 35 suppliers included within this report have more than \$527 million in total 2024 spend, an approximate 400% increase compared to the spend reported in accordance with GO 156 guidelines. An additional 50 CPUC-certified suppliers have 2024 spend with Charter outside of the scope of this report. Those suppliers represent \$215 million in total spend incremental to the \$104 million reported under the GO 156 parameters. In all, Charter utilized 85 qualified CPUC-certified suppliers who successfully completed work totaling more than \$740 million nationally in support of identified business needs last year.

Charter Communications	2024 Report	GO 156 Sec. 9.1.4
Supplier Diversi	ty Results Compared to Set Goals	S

Category	2024 Result %	2024 Goal %
Minority Male Business Enterprise	9.38%	N/A
Minority Female Business Enterprise	0.54%	N/A
Minority Business Enterprise (MBE)	9.93%	11.69%
Women Business Enterprise (WBE)	2.80%	3.13%
Lesbian, Gay, Bisexual, Transgender Business Enterprise (LGBTBE)	0.00%	0.03%
Disabled Veteran Business Enterprise (DVBE)	0.00%	0.85%
Persons with Disabilities Business Enterprise (DBE)	1.01%	0.03%
Total	13.74%	15.72%

## NOTE:

% - Percentage of Net Procurement.

Goals are provided in compliance with GO 156 definitions and requirements. Charter evaluates suppliers based on merit and selects the most qualified suppliers.

<b>Charter Communications</b>	2024 Report	GO 156 Sec. 9.1.5		
Description of Prime Contr	actors' Utilization of Diverse Sub	contractors		

Our direct suppliers utilize subcontractors who demonstrate the best ability to complete the contracted work with Charter. Charter has continued to improve our Tier 2 reporting tools and processes in support of accurately tracking and reporting subcontractor spend in order to perform the reporting obligations required by GO 156.

<b>Charter Communications</b>	2024 Report	GO 156 Sec. 9.1.5
New Diverse Prime ar	nd Subcontractor Contractor Utili	zation

Category	New Prime Contractors =	New Subcontractors =
Minority Male Business Enterprise	Contractors =	1
· · · · · · · · · · · · · · · · · · ·	3	1
Minority Female Business Enterprise	U	I
Total Minority Business Enterprise (MBE)	3	2
Women Business Enterprise (WBE)	1	0
Lesbian, Gay, Bisexual, Transgender Business Enterprise (LGBTBE)	0	0
Disabled Veteran Business Enterprise (DVBE)	0	0
Persons with Disabilities Business Enterprise (DBE)	1	0
8(a)	0	0
Total	5	2

## NOTES:

\* 8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE. Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business Administration pursuant to Section 8(a) of the Small Business Act, as amended (15 U.S.C. 637 (a)) or the U.S. Secretary of Commerce, pursuant to Section 5 of Executive Order 11625 (GO 156 Section 1.3.13). \*\* Net Procurement includes purchase orders, non-purchase orders, and credit card dollars.

Direct - Means Direct Procurement: when a utility directly procures from a supplier.

Sub - Means Subcontractor Procurement: when a prime contractor, in contract with a utility, procures from a subcontractor to fulfil its contractual obligation(s).

Charter Communications	2024 Report	GO 156 Sec. 9.1.5
Summary of	Diverse Contractor Utilization	

## Total Prime Contractor Utilization of Diverse Subcontractors

			Minority Business	Women Business	Lesbian, Gay, Bisexual, Transgender Business	Disabled Veteran Business	Persons with Disabilities Business		Total Supplier
	Minority	Minority	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise		Diversity
	Male	Female	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	8(a)*	Spend
Direct \$	\$ 71,089,011	\$ 33,090,155	\$ 75,206,081	\$ 21,312,223	\$ -	\$ -	\$ 7,671,324	\$ -	\$ 104,189,628
Sub \$	\$ 266,093	\$ 64	\$ 266,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,157
Total \$	\$ 71,355,105	\$ 33,090,219	\$ 75,472,238	\$ 21,312,223	\$ -	\$ -	\$ 7,671,324	\$-	\$ 104,455,785
	•			•	•	•	•	•	
Direct %	9.35%	4.35%	9.89%	2.80%	0.00%	0.00%	1.01%	0.00%	13.70%
Sub %	0.03%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Total %	9 38%	4 35%	9 93%	2 80%	0.00%	0.00%	1 01%	0.00%	13 74%

Net Procurement \*\* \$ 760,421,325

## In-State Prime Contractor Utilization of Diverse Subcontractors (California Domiciled)

	•												
							Lesbian,						
							Gay,						
							Bise xual,						
			Minority		Women	Т	ransgender		Veteran	D	isabilities		Total
			Business		Business		Business		Business		Business		Supplier
	Minority	Minority	Enterprise	Enterprise Enterprise		Enterprise		Enterprise			Diversity		
	Male	Female	(MBE)		(WBE)		(LGBTBE)		(DVBE)		(DBE)	8(a)*	Spend
In-State Direct \$	\$ 70,331,875	\$ 15,055,186	\$ 71,002,261	\$	6,723,938	\$	-	\$	-	\$	7,671,324	\$ -	\$ 85,397,523
In-State Sub \$	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Total \$	\$ 70,331,875	\$ 15,055,186	\$ 71,002,261	\$	6,723,938	\$	-	\$	-	\$	7,671,324	\$-	\$ 85,397,523
In-state direct %	9.25%	1.98%	9.34%		0.88%		0.00%		0.00%		1.01%	0.00%	11.23%
In-state sub %	0.00%	0.00%	0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%
Total %	9.25%	1.98%	9.34%		0.88%		0.00%		0.00%		1.01%	0.00%	11.23%

Net Procurement \*\* \$ 760,421,325

### NOTES

 $^{\ast}$  8(a) - Firms classified as 8(a) by the Small Business Administration include non-WMDVLGBTPDBE.

Businesses owned and controlled by persons found to be disadvantaged by the U.S. Small Business

Administration pursuant to Section 8(a) of the Small Business Act, as amended (15 U.S.C. 637 (a)) or the

U.S. Secretary of Commerce, pursuant to Section 5 of Executive Order 11625 (GO 156 Section 1.3.13).

\*\* Net Procurement incudes purchase orders, non-purchase orders, and credit card dollars.

Direct - Means Direct Procurement: when a utility directly procures from a supplier.

 $Sub-Means\ Subcontractor\ Procurement:\ when\ a\ prime\ contractor,\ in\ contract\ with\ a\ utility,\ procures\ from\ a\ subcontractor$ 

to fulfil its contractual obligation(s).

% - Percentage of Net Procurement.

Charter Communications	2024 Report	GO 156 Sec. 9.1.6					
List of Diverse Supplier	List of Diverse Supplier Complaints Received and Current Status						

Charter Communications did not receive any formal complaints in 2024.

<b>Charter Communications</b>	2024 Report	GO 156 Sec. 9.1.7
Description of Efforts to Recrui	it Diverse Suppliers in Low Utiliza	tion Categories

Charter seeks suppliers of all backgrounds who meet our business needs, including in legal, sales and marketing, and finance categories. In 2024, Charter utilized multiple suppliers for these categories nationally. We will continue to apply our procurement processes to assess prospective suppliers for business opportunities that become available, to identify the most qualified supplier for the work, and will continue working with existing suppliers across all categories who display high performance.

Charter will continue to utilize partnerships and activities to identify and engage with suppliers of all backgrounds who align with active and upcoming business needs, including:

- Tracking direct and subcontractor spending;
- Collaborating with California-based business teams to understand their supply needs;
- Engaging prospective suppliers through matchmakers, referrals, and events; and
- Maintaining memberships and/or board positions with multiple California business advocacy and development groups.

Charter Communications	2025 Plan	GO 156 Sec. 10.1.1
Supplier Diversity Short-	, Mid-, and Long-Term Procurem	ent Goals

			Short-Term	2025					Mid-Term	2025					Long-Term	2025		
			Lesbian,	2023				I	Lesbian.	1023					Lesbian,	1 2023		
			Gav.		Persons				Gay,		Persons				Gay,		Persons	
			Bise xual,	Disabled	with				Bisexual,	Disabled					Bise xual,	Disabled	with	1
	Minority	Women	Transgender	Veteran	Disabilities	Total	Minority	Women	Transgender	Veteran	Disabilities	Total	Minority	Women	Transgender	Veteran	Disabilities	Total
	Business	Business	Business	Business	Business	Supplier	Business	Business	Business	Business	Business	Supplier	Business	Business	Business	Business	Business	Supplier
SIC Code	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise	Diversity	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise	Diversity	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise	Diversity
Product	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	Goal	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	Goal	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	Goal
Finished Products/Misc. Goods	1.50%	0.50%	0.15%	0.15%	0.00%	2.30%	1.50%	0.50%	0.15%	0.15%	0.00%	2.30%	1.50%	0.50%	0.15%	0.15%	0.00%	2.30%
Technical Equipment/Analysis Instruments	1.50%	0.50%	0.15%	0.15%	0.00%	2.30%	1.50%	0.50%	0.15%	0.15%	0.00%	2.30%	1.50%	0.50%	0.15%	0.15%	0.00%	2.30%
Subtotal	3.00%	1.00%	0.30%	0.30%	0.00%	4.60%	3.00%	1.00%	0.30%	0.30%	0.00%	4.60%	3.00%	1.00%	0.30%	0.30%	0.00%	4.60%

			Short-Term	2025					Mid-Term	2025			Long-Term 2025					
			Lesbian,						Lesbian,						Lesbian,			
			Gay,		Persons				Gay,		Persons				Gay,		Persons	
			Bise xual,	Disabled	with				Bisexual,	Disabled	with				Bise xual,	Disabled	with	
	Minority	Women	Transgender	Veteran	Disabilities	Total	Minority	Women	Transgender	Veteran	Disabilities	Total	Minority	Women	Transgender	Veteran	Disabilities	Total
	Business	Business	Business	Business	Business	Supplier	Business	Business	Business	Business	Business	Supplier	Business	Business	Business	Business	Business	Supplier
SIC Code	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise	Diversity	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise	Diversity	Enterprise	Enterprise	Enterprise	Enterprise	Enterprise	Diversity
Service	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	Goal	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	Goal	(MBE)	(WBE)	(LGBTBE)	(DVBE)	(DBE)	Goal
Professional Services	6.00%	2.00%	0.60%	0.60%	0.00%	9.20%	6.00%	2.00%	0.60%	0.60%	0.00%	9.20%	6.00%	2.00%	0.60%	0.60%	0.00%	9.20%
Raw Materials/Construction/Industrial Service	6.00%	2.00%	0.60%	0.60%	0.00%	9.20%	6.00%	2.00%	0.60%	0.60%	0.00%	9.20%	6.00%	2.00%	0.60%	0.60%	0.00%	9.20%
Subtotal	12.00%	4.00%	1.20%	1.20%	0.00%	18.40%	12.00%	4.00%	1.20%	1.20%	0.00%	18.40%	12.00%	4.00%	1.20%	1.20%	0.00%	18.40%
												,						
Total	15.00%	5.00%	1.50%	1.50%	0.00%	23.00%	15.00%	5.00%	1.50%	1.50%	0.00%	23.00%	15.00%	5.00%	1.50%	1.50%	0.00%	23.00%

#### NOTE:

CPUC has not yet added goals for Persons with Disabilities Business Enterprises (DBE)

GO 156 Section 8.2 establishes certain procurement goals. As stated earlier, "Goals" identified in this report represent the aspirational measurements established by the CPUC in GO 156. The table above incorporates the CPUC aspirational goals and required reporting categories, and Charter reports our spend against the categories of suppliers enumerated by the CPUC. Charter evaluates suppliers based on merit and selects the most qualified suppliers. Charter reports its procurement and supplier data in accordance with GO 156 requirements.

<b>Charter Communications</b>	2025 Plan	GO 156 Sec. 10.1.2
Description of Supplier Diversity Pl	anned Program Activities for the	Next Calendar Year

Charter will continue our commitment to procurement processes that ensure a fair, competitive, and merit-based selection of suppliers. We will continue tracking our spend invested with all our suppliers, and reporting in compliance with GO 156. We source suppliers of all backgrounds nation-wide and select the most qualified suppliers to support innovation, enhance the quality, reach, and accessibility of our products and services, and contribute to our business success.

Charter will continue to seek out partnerships and activities that give us the ability to identify, engage, and track spend with suppliers of all backgrounds who align with active and upcoming business needs. We anticipate that the following annual activities will be done to comply with GO 156:

- Tracking direct and subcontractor spending;
- Collaborating with California-based business teams to understand their supply needs;
- Engaging prospective suppliers through matchmakers, referrals, and events; and
- Maintaining memberships and/or board positions with multiple California business advocacy and development groups.

Charter Communications	2025 Plan	GO 156 Sec. 10.1.3
Plans for Recruiting Dive	rse Suppliers in Low Utilization C	ategories

Charter will continue to seek suppliers who meet our business needs including within the legal, sales and marketing, and finance categories, including suppliers that meet definitions contained in GO 156. We will continue to apply our procurement processes to assess prospective suppliers for business opportunities that become available to identify those most qualified for the work and will continue work with existing suppliers across all categories who display high performance. We will continue to seek engagement opportunities that allow us to identify and engage with qualified suppliers who align with our business needs to comply with GO 156.

Charter will continue to utilize partnerships and activities to identify and engage with suppliers of all backgrounds who align with active and upcoming business needs, including:

- Tracking direct and subcontractor spending;
- Collaborating with California-based business teams to understand their supply needs;
- Engaging prospective suppliers through matchmakers, referrals, and events; and
- Maintaining memberships and/or board positions with multiple California business advocacy and development groups.

Charter	2025 Plan	GO 156 Sec. 10.1.4
Plans for Recruiting	Diverse Suppliers Where Unavai	lable

Charter will continue to seek suppliers who meet our business needs in all relevant markets and product or services categories, including suppliers that meet definitions contained in GO 156. We will continue to apply our procurement processes to assess prospective suppliers for business opportunities that become available to identify those most qualified for the work. We will continue to seek engagement opportunities that allow us to identify and engage with qualified suppliers who align with our business needs.

Charter will continue to utilize partnerships and activities to identify and engage with suppliers of all backgrounds who align with active and upcoming business needs, including:

- Tracking direct and subcontractor spending;
- Collaborating with California based-business teams to understand their supply needs;
- Engaging prospective suppliers through matchmakers, referrals, and events; and
- Maintaining memberships and/or board positions with multiple California business advocacy and development groups.

Charter	2025 Plan	GO 156 Sec. 10.1.5
Plans for Encouraging Prime C	ontractors to Subcontract with D	iverse Suppliers

Charter expects our direct suppliers to identify and utilize qualified subcontractors to support the successful completion of work, using a merit-based evaluation and selection process. Charter will continue to track subcontractor spend in accordance with GO 156 guidelines and definitions, and continue to improve reporting of subcontractor spend.

Charter	2025 Plan	GO 156 Sec. 10.1.6
Plans for Complying wi	th Supplier Diversity Program Gu	idelines

Charter will continue submitting an annual GO 156 Report and Plan utilizing the templates established by the CPUC Joint Utilities for the submissions and guidelines established by the State of California. In ongoing compliance with GO 156, Charter will continue active participation in the CPUC Joint Utilities group and support the related CPUC initiatives as required by the CPUC and the State of California.