

WHERE CAN I GET MORE INFORMATION?

Contact SDG&E

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A.23-05-013 SDG&E 2024 ERRRA Forecast
8326 Century Park Ct
San Diego, CA 92123

A copy of the Application and any related documents may also be reviewed at <http://www.sdge.com/proceedings>.

Contact CPUC

Please visit apps.cpuc.ca.gov/c/A2305013 to submit a comment about this proceeding on the CPUC Docket Card. Here you can also view documents and other public comments related to this proceeding. Your participation by providing your thoughts on SDG&E's request can help the CPUC make an informed decision.

If you have questions about CPUC processes, you may contact the CPUC's Public Advisor's Office at:

Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074

Email: Public.Advisor@cpuc.ca.gov

Mail: CPUC Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Please reference SDG&E's ERRRA Application **A.23-05-013** in any communications you have with the CPUC regarding this matter.



Para más información en cómo este cambio impactará su factura, llame al 1-800-311-7343

NOTICE OF APPLICATION SAN DIEGO GAS & ELECTRIC COMPANY'S REQUEST TO CHANGE RATES FOR THE 2024 ENERGY RESOURCE RECOVERY ACCOUNT FORECAST AND 2024 SALES FORECAST APPLICATION FILING A.23-05-013

WHY AM I RECEIVING THIS NOTICE?

On May 15, 2023, San Diego Gas and Electric® Company (SDG&E®) filed its combined 2024 Energy Resource Recovery Account (ERRA) Forecast and 2024 Electric Sales Forecast application with the California Public Utilities Commission (CPUC). The application is requesting a total reduction in revenue requirement of (\$88,952,576).

If the CPUC approves this application, SDG&E will update its sales forecast and recover forecasted costs in electric rates over a one-year period beginning January 1, 2024. This will impact your monthly bill.

WHY IS SDG&E REQUESTING THIS RATE CHANGE?

This application provides details on SDG&E's forecasted costs of purchasing electricity in 2024, certain costs associated with providing safe and reliable electric service to our customers, and SDG&E's 2024 electric sales forecast. SDG&E's 2024 electric sales forecast identifies how much electricity SDG&E customers are expected to use for the upcoming year. Accurately forecasting the amount of electricity that will be used and the cost of that electricity helps ensure the accuracy of SDG&E's electric rates.

- SDG&E's 2024 electric sales are forecasted to change in 2024 relative to current effective sales, including the impact of customers receiving electricity from other providers in 2024.
- Although SDG&E's forecasted costs of purchasing electricity in 2024 are expected to decrease, certain costs associated with providing safe and reliable electric service to all of SDG&E's customers are increasing.
- Changes in expected costs coupled with changes in forecasted electricity sales, lead to an expected overall electric rate decrease for customers beginning in 2024 associated with this application.

HOW COULD THIS AFFECT MY UNBUNDLED ELECTRIC RATES¹

If you receive your electric generation from an Energy Service Provider (ESP) that is not SDG&E, you are considered an “unbundled” customer. If SDG&E’s rate request is approved by the CPUC, a typical unbundled residential customer using 400 kWh per month could see an average monthly bill decrease of \$7, or 7% per month in 2024. Actual unbundled bill impacts will vary based on a number of factors, including usage, pricing plan and when a customer became an unbundled customer (Power Charge Indifference Adjustment (PCIA) vintage).

Unbundled electric rates and bills exclude the cost of electricity procured on your behalf by your ESP. Please contact your ESP for additional information.

PROPOSED UNBUNDLED ELECTRIC RATE CHANGE²

Customer Class (Unbundled Service)	Current Unbundled Class Average Rates Effective 01/01/23 ³ (¢/kWh)	Proposed Unbundled Class Average Rates (¢/kWh)	Average Rate Change (¢/kWh)	Percentage Average Rate Change (%)
Residential	23.0	21.6	(1.4)	-6%
Small Commercial	23.6	23.2	(0.4)	-2%
Medium and Large C&I ⁴	17.7	18.0	0.3	2%
Agricultural	14.7	14.6	(0.1)	-1%
Lighting	22.6	22.0	(0.6)	-3%
System Total	20.1	19.8	(0.3)	-2%

HOW COULD THIS AFFECT MY MONTHLY BUNDLED ELECTRIC RATES?⁵

If you receive your electric generation from SDG&E, you are considered a “bundled” customer. If SDG&E’s rate request is approved by the CPUC, the average residential monthly bill for a typical bundled customer using

400 kWh per month would decrease by approximately \$15 or 8% per month in 2024. The actual impact will vary based on a number of factors, including usage and pricing plan.

PROPOSED BUNDLED ELECTRIC RATE CHANGE⁶

Customer Class (Bundled Service)	Current Bundled Class Average Rates Effective 01/01/23 ⁷ (¢/kWh)	Proposed Bundled Class Average Rates (¢/kWh)	Total Average Rate Decrease (¢/kWh)	Percentage Average Rate Decrease (%)
Residential	40.4	36.7	(3.6)	-9%
Small Commercial	40.2	37.0	(3.2)	-8%
Medium and Large C&I ⁸	37.6	34.3	(3.2)	-9%
Agricultural	28.6	25.8	(2.8)	-10%
Lighting	34.6	32.0	(2.6)	-8%
System Total	38.5	35.2	(3.3)	-8%

HOW DOES THE REST OF THIS PROCESS WORK?

This application will be assigned to a CPUC Administrative Law Judge who will consider proposals and evidence presented during the formal hearing process. The Administrative Law Judge will issue a proposed decision that may adopt SDG&E’s application, modify it, or deny it. Any CPUC Commissioner may sponsor an alternate decision with a different outcome. The proposed decision, and any alternate decisions, will be discussed and voted upon by the CPUC Commissioners at a public CPUC Voting Meeting.

Parties to the proceeding are currently reviewing SDG&E’s application, including the Public Advocates Office. The Public Advocates Office is an independent consumer advocate within the CPUC that represents customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. For more information, please call 1-415-703-1584, email PublicAdvocatesOffice@cpuc.ca.gov, or visit PublicAdvocates.cpuc.ca.gov.

¹ Unbundled charges include SDG&E’s electric delivery rates along with PCIA rates. Electric generation rates for unbundled customers are set by a customer’s respective ESP such as a Community Choice Aggregator or Direct Access provider and are not reflected in unbundled rates and bill impacts.

² Includes class average electric delivery and PCIA rates; excludes electric generation costs which are provided by an unbundled customer’s respective ESP.

³ Rates Effective January 1, 2023, per Advice Letter (AL) 4129-E.

⁴ C&I stands for Commercial and Industrial

⁵ Bundled charges include SDG&E’s electric delivery and electric generation rates. Bundled PCIA rates are embedded within SDG&E’s electric generation rates.

⁶ Includes SDG&E electric delivery and electric generation rates.

⁷ Rates Effective January 1, 2023, per Advice Letter (AL) 4129-E.

⁸ C&I stands for Commercial and Industrial.