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NOTICE OF PACIFIC GAS AND ELECTRIC COMPANY'S RATE INCREASE REQUEST

Pacific Gas and Electric Company's (PG&E) Energy Efficiency 2028 Business and Portfolio Plan Application to the California Public Utilities Commission (CPUC) A.26-03-017

What is being requested?

PG&E is requesting a revenue increase of approximately \$200 million for a total of **\$1.46 billion** in revenue for energy efficiency programs for the **2028–2031** period. That is in comparison to the current authorized amount of **\$1.26 billion** for the current **2024–2027** period. The request would continue funding energy efficiency (EE) programs that are designed to lower overall energy costs, reduce energy bills for participating customers and improve the availability of high-efficiency products. The programs would also provide financial incentives to help with upfront costs of energy-saving programs along with education and training for customers and their contractors. Of the \$1.46B revenue requested, PG&E's EE Portfolio budget is \$909.7 million, which is \$15.5 million lower than the current cycle's authorized amount. The remaining \$551.6M is attributed to Regional Energy Networks and Community Choice Aggregator EE Portfolios and other fiscal agent activities directed by the CPUC which is \$214.3 million higher than the current cycle's authorized amount for these activities outside of PG&E's EE programs.



ESTIMATED ELECTRIC RATE INCREASE

Customer Class	Increase	
	\$/kWh	%
Bundled Service¹		
Residential	\$0.00053	0.2%
Small Commercial	\$0.00073	0.2%
Medium Commercial	\$0.00064	0.2%
Large Commercial	\$0.00056	0.2%
Streetlights	\$0.00071	0.2%
Standby	\$0.00032	0.2%
Agriculture	\$0.00070	0.2%
Industrial	\$0.00037	0.2%
Direct Access and Community Choice Aggregation Service²		
Residential	\$0.00058	0.2%
Small Commercial	\$0.00074	0.2%
Medium Commercial	\$0.00064	0.2%
Large Commercial	\$0.00057	0.3%
Streetlights	\$0.00071	0.2%
Standby	\$0.00034	0.2%
Agriculture	\$0.00073	0.3%
Industrial	\$0.00039	0.3%
Departing Load³		
Residential	N/A	0.2%
Small Commercial	N/A	1.5%
Medium Commercial	N/A	1.8%
Large Commercial	N/A	1.4%
Streetlights	N/A	0.0%
Standby	N/A	0.0%
Agriculture	N/A	1.9%
Industrial	N/A	1.3%

¹Customers who receive electric generation as well as transmission and distribution service from PG&E.

²Customers who purchase energy from non-PG&E suppliers.

³Customers who purchase their electricity from a non-utility supplier and receive transmission and distribution service from a publicly owned utility or municipality. A \$/kWh rate comparison cannot be provided for Departed Load as the applicable rates vary by specific departed load customer categories and any average rate that could be derived, would not be representative of any particular departed load category.

If approved, residential electric rates for Energy Efficiency programs will increase overall from 2028 through 2031 compared to current rates. The table above shows the requested increase in rates for the year (2031) with the highest revenues by customer class. This increase will be phased in over the program years. Actual changes in rates may vary by year.



ESTIMATED GAS RATE INCREASE

Customer Class	Increase	
	\$/therm	%
Core bundled customers who receive gas supplies from PG&E		
Residential ⁴	\$0.004	0.2%
Small Commercial ⁴	\$0.010	0.5%
Large Commercial	\$0.006	0.5%
Natural Gas Vehicle Customer Compression	\$0.000	0.0%
Natural Gas Vehicle PG&E Compression	\$0.000	0.0%
Core customers who purchase gas from a third party		
Residential ⁴	\$0.004	0.2%
Small Commercial ⁴	\$0.010	0.6%
Large Commercial	\$0.006	0.7%
Natural Gas Vehicle Customer Compression	\$0.000	0.0%
Natural Gas Vehicle PG&E Compression	\$0.000	0.0%
Noncore customers (Noncovered entities⁵) who purchase gas from a third party		
Industrial Distribution	\$0.013	1.8%
Industrial Transmission	\$0.003	0.7%
Industrial Backbone	\$0.003	1.5%
Natural Gas Vehicle: Distribution	\$0.000	0.0%
Natural Gas Vehicle: Transmission	\$0.000	0.0%
Electric Generation: Distribution/Transmission	\$0.000	0.0%
Electric Generation: Backbone	\$0.000	0.0%
Wholesale Transport Service		
Alpine Natural Gas	\$0.000	0.0%
Coalinga	\$0.000	0.0%
Island Energy	\$0.000	0.0%
Palo Alto	\$0.000	0.0%
West Coast Gas: Castle	\$0.000	0.0%
West Coast Gas: Mather Distribution	\$0.000	0.0%
West Coast Gas: Mather Transmission	\$0.000	0.0%

⁴CARE customers receive a 20% discount on transportation and procurement and are exempt from PG&E's Public Purpose Program Surcharge and California Solar Initiative Solar Water Heater rate components.

⁵Covered entities pay certain allowances directly to the Air Resources Board and will see an exemption credit on their bill.

If approved, residential gas rates for Energy Efficiency programs will increase overall from 2028 through 2031 compared to current rates. The table above shows the requested change in rates for the year (2031) with the highest revenues by customer class. This increase will be phased in over the program cycle years. Actual changes in rates may vary by year.

How would this impact the typical residential customer?

If the request is approved, a typical residential electric customer using 500 kWh per month would see a bill increase of approximately \$0.31 per month. A typical residential gas customer using 31 therms would see a bill increase of approximately \$0.13 per month. Actual impacts will vary depending on usage and are subject to CPUC regulatory approval.

Additional information

You can read more about PG&E's request and make public comment by visiting apps.cpuc.ca.gov/c/A2603017. For questions about participating in CPUC matters, you can contact the Public Advisor's Office at Public.Advisor@cpuc.ca.gov, **1-866-849-8390**, or 505 Van Ness Ave., San Francisco, CA 94102. Please reference A.26-03-017 in any communication with the CPUC.

Questions about the request

If you have questions about PG&E's request, please contact PG&E at **1-800-743-5000**. For TTY call **711**. If you would like an electronic copy of the filing and exhibits, please write to the address below:

Pacific Gas and Electric Company
Energy Efficiency 2028 Business and Portfolio
Plan Application (A.26-03-017)
P.O. Box 1018
Oakland, CA 94604-1018

Message paid for by customers.