



**Pacific Gas and
Electric Company®**



Mobilehome Park Utility Conversion Program 2023 Report to the California Public Utilities Commission

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PUBLIC VERSION

PACIFIC GAS AND ELECTRIC COMPANY
MOBILEHOME PARK UTILITY CONVERSION PROGRAM
2023 REPORT TO THE CALIFORNIA PUBLIC UTILITIES COMMISSION

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A. Mobilehome Park Utility Conversion Program Overview

1. Executive Summary

Through the California Public Utilities Commission's (CPUC or Commission) Mobilehome Park (MHP) Utility Conversion Program (UCP or Program), participating utilities work to replace MHP owned and operated utility systems with direct public utility gas and electric service for individual MHP residents. Decision (D.) 20-04-004 directed Pacific Gas and Electric Company (PG&E) to convert approximately 2.5 percent of mobilehome spaces in its service territory annually with an annual soft cap of \$80 million dollars; PG&E has met this requirement in 2023. This report provides a programmatic review of 2023's trends, spending, and conversions in the Program.

2. Procedural History

On March 14, 2014, the Commission issued D.14-03-021, approving a three year "living pilot" Program (Pilot) to convert 10 percent of MHP spaces in California from master-meter service to direct utility service.¹

PG&E filed Advice Letters (AL) 3822-G/5033-E, 3822-G-A/5033-E-A, 3822-G-B/5033-E-B on March 17, 2017, March 28, 2017, and August 10, 2017, respectively, to confirm completion of the Pilot Program and request to continue the Program beyond 2018 consistent with Commission direction. These were subsequently approved in Resolution (Res.) E-4878, allowing PG&E to continue its MHP Pilot until the earlier of either December 31, 2019, or the issuance of a Commission decision for the continuation, expansion, or modification of the program beyond December 31, 2019. The number of spaces converted in 2018 and 2019 was not to exceed the levels specified in each investor-owned utility's respective AL filings.

On March 18, 2019, Res.E-4958 authorized all participating electric and gas utilities to continue their MHP Pilot until the earlier of either December 31, 2021, or the issuance of a Commission decision for the continuation, expansion, or modification of the program beyond December 31, 2021.

¹ D.14-03-021.

On April 16, 2020, the Commission issued D.20-04-004, establishing a 10-year MHP UCP, beginning in 2021, which modified certain eligibility, annual target conversion rates, and cost targets from the Pilot.

On July 31, 2023, the assigned Administrative Law Judge distributed a Staff Proposal in R.18-04-018 that recommended the adoption of a 200-amp electric service standard for MHPs treated through the MHP UCP. The Staff Proposal also recommended the creation of an initiative to assess the costs, feasibility, and impacts of full electrification of a sample of MHPs located throughout the state.

3. Program Vision

Working with the CPUC's Safety Enforcement Division (SED) and the California Department of Housing and Community Development (HCD), PG&E will provide safe, and reliable energy for MHP residents.

4. Report Objectives

Pursuant to D.20-04-004,² PG&E shall annually prepare a report for the MHP UCP utilizing the Revised Annual Report Template.³ This Annual Report is a comprehensive accounting of the 2023 year and includes:

- A narrative assessment of the MHP Program;
- An updated conversion data and financials displayed with the use of Table 5 in D.20-04-004; and
- An updated list of all MHP conversions completed, including city and county, space count, gas utility company and electric utility company performing each conversion.

5. Program Timeline and Current Progress

PG&E completed its second full year of the MHP UCP in 2023, after transitioning from the Pilot in 2021. As of December 31, 2023, PG&E has completed 177 MHP projects, which includes 14,991 permitted mobilehome spaces.

² D.20-04-004, Ordering Paragraph (OP) 10.

³ D.20-04-004, Appendix B, Table 5: New Annual Report Data Template.

At the start of 2024, there are 161 active parks in PG&E's portfolio in different project phases:

1. Outreach (39 parks);
2. Planning (17 parks);
3. Application (43 parks);
4. Design (24 parks);
5. Construction (25 parks); and
6. Closeout (13 parks).

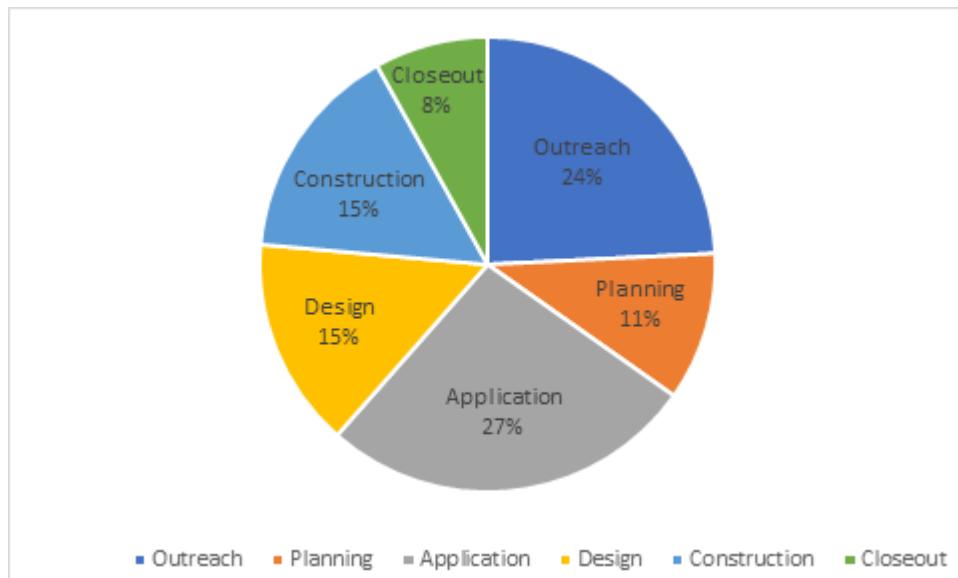


Figure 1: PG&E 2024 MHP UCP Portfolio Breakdown

The approximate timeline for completion of these phases is indicated in Figure 2, below. The 39 parks in the outreach phase do not have forecasted schedules as they will be determined upon beginning the Planning Phase.

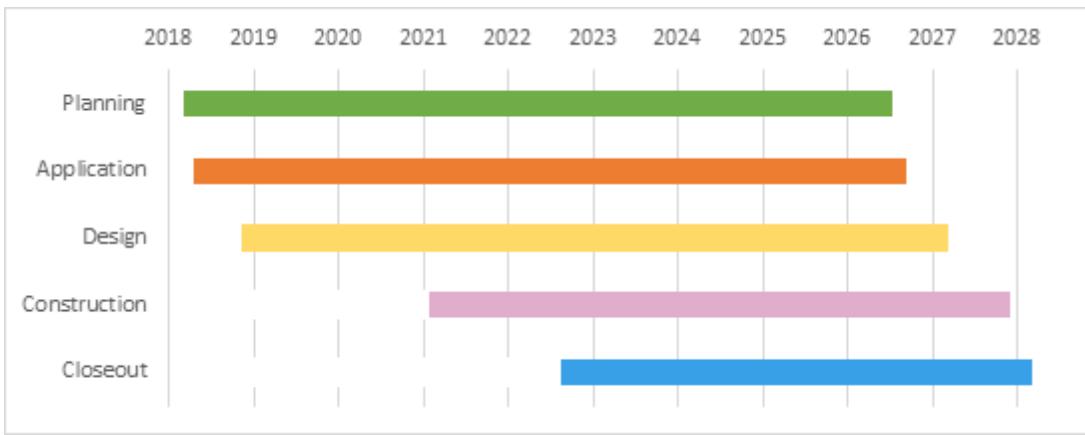


Figure 2: Implementation Timeline for 2024 PG&E Portfolio

The schedule is subject to change and assumes that there are no obstacles to prevent an MHP's participation in the Program, such as the MHP owner's ability and willingness to: (1) complete and move forward with a detailed application, (2) execute the Program Agreement, (3) grant the required easements, (4) secure a qualified Beyond-The-Meter (BTM) contractor, (5) finance the BTM construction activities and To-The-Meter (TTM) scope that are not covered under D.20-04-004, as well as (6) meet the prescribed program schedule.

Further assumptions include, but are not limited to, the total number of MHP spaces indicated on the Form of Intent completed by the MHP owners is accurate, the ability for a joint schedule to be developed, accepted, and executed by all impacted utilities where shared territory requires joint construction. The schedule is further dependent on availability of both TTM and BTM contractors having qualified crews to perform construction and HCD and/or other jurisdictional agencies having available trained resources to perform timely inspections on completed portions of the projects. PG&E's schedule is expected to change throughout the Program's life.

PG&E has successfully concluded outreach to all parks designated by the CPUC in Category 1 and is working to initiate the planning phase for the last of these parks by the close of 2025. PG&E has also begun soliciting applications from Category 2 parks and successfully contacted 27 of the 418 parks listed, as of December 31, 2023.

5.1 Potential Delays

Going forward, PG&E anticipates several factors may begin, or continue, impacting the pace of conversion as PG&E progresses through the remaining MHPs on the SED's prioritization list, discussed below.

5.1.1 Supply Chain Delays

Construction schedules continue to be impacted by supply chain delays, as highlighted in last year's annual report. To date, pedestal availability appears to be the most significant of all material delays, with lead times exceeding 52 weeks at times. Furthermore, manufacturers and/or distributors have occasionally changed committed delivery dates with little notice, making it difficult to find alternative models or develop plans to mitigate delays. For example, a participating MHP project in Santa Clara County was forecasted to be substantially complete in 2023. Most electric construction was completed by June 2023 in anticipation of a similar delivery timeframe, but the manufacturer moved the delivery date multiple times owing to insufficient supply relative to demand. The revised commitment date is forecast for February 2024.

Electric pedestals are classified as a BTM material and therefore, the responsibility to procure and install them are the responsibility of the parties in contract, the MHP owner and the BTM vendor. The lack of a contractual relationship limits PG&E's intervention or ability to mitigate delays. PG&E will continue to partner with the owner and their representatives to the best of their ability.

Additional delays could materialize due to potential regulatory changes proposed in the CPUC's R.18-04-018 Phase 2B Staff Proposal, issued on July 25, 2023. It includes a recommendation to adopt a 200-amp electric service standard to enable future mobilehome electrification. While this standard has not been finalized, if approved, PG&E will need to re-evaluate Program execution timelines, due to the necessity to procure 200-amp pedestals instead of 100-amp pedestals. 200-amp pedestals are not widely used at MHPs for residential applications and PG&E anticipates an increase in lead times as manufacturers increase 200-amp pedestal production.

5.1.2 Santa Nella Utility Conversion Project (SNUC Project)

On April 27, 2023, the Commission issued D.23-04-057 to address the potential loss of natural gas service for a portion of the Santa Nella MHP, whose private master metered gas provider, SNME Inc., was experiencing financial difficulties. The Decision ordered the conversion of the SNME gas system from master metered service to direct metered service.⁴

Simultaneously, both the TTM infrastructure and BTM infrastructure will be upgraded to accommodate 200-amp electric service to each home.⁵ PG&E's MHP UCP will complete this work with resources, budget and scheduling originally allocated to the conversion of parks on the CPUC priority list.

5.1.3 Local Jurisdictions Disallow Poles in Right of Ways

Increasingly, local jurisdictions in PG&E's service territory are implementing policies that impact the construction of new utility poles within public rights-of-way for new developments. Generally, upgrades performed through the MHP UCP involve the installation of several new poles, mainly to ensure the existing overhead PG&E system can be connected to the newly installed underground electric infrastructure. In jurisdictions where these new prohibitions are in place, denials of encroachment permits have led to alternative proposals that require additional materials and resources, and associated costs. Scope increase generally include additional trenching in the right-of-way and additional long lead electric assets. Recently, an encroachment permit sought for a MHP conversion involving a pole installation in the right of way was denied. The alternative proposal cost approximately 10 percent more than the original construction price. Project completion is now forecast for December 2024 instead of August 2024, as originally established in the construction baseline schedule.

5.1.4 Local Municipalities Versus HCD Jurisdiction

Enforcing BTM permitting in MHPs is the responsibility of HCD in most jurisdictions throughout California. Occasionally, local jurisdictions take on this responsibility. In these jurisdictions, PG&E has noted instances where permits are not granted to the MHP owner or owner's representative due to cited

⁴ D.23-04-057, OP 1.

⁵ D.23-04-057, OP 2.

requirements issued by a local jurisdiction and not normally enforced by HCD. These disputes have the potential to cause unforeseen delays in project completion.

5.2 Programmatic Implementation

PG&E collaborated with the Commission on the following matters of programmatic implementation:

5.2.1 Gas Stubs

The MHP UCP Agreement indicates that vacant mobilehome spaces will receive a stub to the location of the future “Service Delivery Point.”⁶ Since inception of the Program, PG&E has complied with this direction by installing a full-length service. After a review of a sample of previously converted parks with vacant spaces, it is apparent that the vast majority of these spaces remain vacant and the newly installed full-length service remain unused (i.e., idle facilities). These idle facilities pose two significant issues for the program: unused cost borne from the ratepayer and safety risk. PG&E’s Gas Distribution team regularly revisits idle facilities in the system and expends resources to perform cutoffs. With the latter, the newly installed facilities that are unused increases the chance of safety incidents (i.e., dig ins). To comply with the Agreement, as of December 31, 2023, PG&E will now only provide a short gas extension, generally 3’ in length, off the gas mainline instead of a full-length service.

In recent discussions with CPUC Staff, PG&E has highlighted its concerns for the Commission to consider modification of the MHP UCP Agreement in the upcoming revision window expected to begin in 2025 to forego the gas stub all together. PG&E will continue to install these stubs, in compliance, until further notice.

5.2.2 Electrification

PG&E appreciates the opportunity to provide feedback to the Staff Proposal recommending the adoption of a 200-amp electric service standard for MHPs treated through the MHP UCP, and looks forward to continued stakeholder partnerships to ensure successful future program implementation.

⁶ D.20-04-004, p. 224.

6. Cost Assessment

Attachment 1 (“Annual Report Template”) reflects the space counts and costs of projects through December 31, 2023. These costs are final, subject to any potential trailing costs.⁷

B. Conclusion

Pursuant to D.14-03-021, OP 8, a reasonableness review of all completed Program projects is performed in PG&E’s General Rate Case (GRC). For further details regarding specific projects from Program inception through December 31, 2017, please refer to PG&E’s 2020 GRC.⁸ For projects completed between January 1, 2018, and December 31, 2020, please refer to PG&E’s filing in Track 2 of its 2023 GRC.⁹ PG&E will be submitting specific project details for all projects completed between 2021 and 2024 in PG&E’s 2027 GRC.

⁷ Trailing costs include, but are not limited to, contractor invoices, internal labor charges, or other costs which may not have been received within PG&E’s closing period.

⁸ A.18-12-009, PG&E 2020 GRC, Exhibit (PG&E-12), Chapter 13 (Revised June 18, 2019).

⁹ A.21-06-021, PG&E 2023 GRC, Track 2 Prepared Testimony, Chapter 5.

PACIFIC GAS AND ELECTRIC COMPANY
MOBILEHOME PARK UTILITY CONVERSION PROGRAM 2023
REPORT TO THE CALIFORNIA PUBLIC UTILITIES
COMMISSION
ATTACHMENT 1
ANNUAL REPORT TEMPLATE

| Annual Report Template* | | Per year, continuing cumulative | | | | | | | | |
|--|---|---------------------------------|-----------------|------------------|------------------|------------------|------------------|-----------------|-----------------|------------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| Program Participation | | | | | | | | | | |
| CARE/PERA enrollment after the conversion | Number of individuals enrolled in CARE/PERA | 0 | 112 Customers | 378 Customers | 1,331 Customers | 343 Customers | 689 Customers | 525 Customers | 752 Customers | 876 Customers |
| Medical Baseline | Number of individuals enrolled in Medical Insurance | 0 | 13 Customers | 100 Customers | 69 Customers | 53 Customers | 85 Customers | 38 Customers | 82 Customers | 53 Customers |
| Disadvantaged Community | Number of converted spaces in geographic zones defined by SB 35 map. | 0 | 77 | 139 | 1,395 | 137 | 618 | 491 | 543 | 490 |
| Rural Community* | Number of converted spaces within rural community | 0 | 49 | 26 | 27 | 1,248 | 0 | 0 | 0 | 453 |
| Urban Community** | Number of converted spaces within urban community | 0 | 211 | 974 | 3,342 | 2,465 | 846 | 941 | 1,547 | 1,547 |
| Leak Survey (Optional) | Number of leaks identified during preconstruction activity (if known). Note: gas leak figures are revised from previous report. FG&E previously reported the total quantity of leaks identified in program. The quantity of leaks reported in this report are those identified at formerly closed ports only. | 0 | 33 | 90 | 370 | 246 | 38 | 65 | 143 | 121 |
| Completed Spaces*** | | | | | | | | | | |
| Number of TMM and Covered Common Area Locations Converted (Gas) | 0 | 265 | 890 | 3,054 | 3,355 | 1,168 | 828 | 1,567 | 2,022 | |
| Number of TMM and Covered Common Area Locations Converted (Electric) | 0 | 167 | 844 | 2,903 | 3,114 | 1,123 | 695 | 1,412 | 1,886 | |
| Number of TMM Converted Registered Spaces (Gas) | 0 | 261 | 856 | 2,687 | 3,533 | 1,108 | 813 | 1,547 | 1,991 | |
| Number of TMM Converted Registered Spaces (Electric) | 0 | 167 | 818 | 2,633 | 2,979 | 1,057 | 692 | 1,411 | 1,773 | |
| Cost Information | | | | | | | | | | |
| To This Date - Capital Costs | | | | | | | | | | |
| Construction | | | | | | | | | | |
| Land/Renting | To be Meter Construction costs for civil related activities | \$ - | \$ 3,389,451.66 | \$ 14,543,235.83 | \$ 16,159,571.87 | \$ 24,023,811.96 | \$ 27,201,055.08 | \$ 4,689,433.08 | \$ 8,078,335.00 | \$ 8,555,377.99 |
| Gas | Locations Converted (Electric) | \$ - | \$ 5,079,691.15 | \$ 17,651,853.32 | \$ 45,982,685.92 | \$ 25,936,325.08 | \$ 5,580,771.56 | \$ 5,532,515.60 | \$ 9,103,189.11 | \$ 13,531,271.39 |
| Gas System | Cost for installation of distribution Gas assets, pre-inspection testing, decommissioning of legacy system (Gas design cost was previously included and hereinafter referred to as "gas") | \$ - | \$ 1,846,728.94 | \$ 6,417,396.86 | \$ 5,447,011.07 | \$ 9411,143.72 | \$ 2,147,792.28 | \$ 2,012,388.17 | \$ 3,006,498.48 | \$ 4,921,525.26 |
| Labor | Material / Structures | \$ - | \$ 533,258.63 | \$ 1,853,077.72 | \$ 1,572,870.60 | \$ 2,717,547.49 | \$ 620,593.22 | \$ 581,094.13 | \$ 955,645.73 | \$ 1,421,133.12 |
| Material / Structures | Electric System | \$ - | \$ 1,851,374.10 | \$ 7,946,554.65 | \$ 9,022,733.61 | \$ 13,122,223.38 | \$ 4,206,521.06 | \$ 2,559,822.08 | \$ 4,850,045.92 | \$ 4,727,715.07 |
| Material / Structures | Material / Structures | \$ - | \$ 844,710.42 | \$ 3,666,632.73 | \$ 4,165,459.83 | \$ 6,056,024.47 | \$ 1,941,994.00 | \$ 1,187,774.45 | \$ 2,330,985.44 | \$ 2,823,609.85 |
| Design/Construction Management | Other | \$ - | \$ 2,616,623.78 | \$ 7,539,961.37 | \$ 7,036,462.87 | \$ 13,019,473.31 | \$ 4,018,563.12 | \$ 3,214,477.49 | \$ 5,475,522.24 | \$ 6,486,102.81 |

| | | | | | | | | | | | |
|----------|---|---|-----------------|------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|------------------|
| | Labor (Internal) | Meter installation, gas rights, elements, environment & desktop review and other supporting organizations | \$ - | \$ 720,980.74 | \$ 1,014,955.12 | \$ 750,081.34 | \$ 1,318,086.96 | \$ 553,569.37 | \$ 389,614.96 | \$ 88,662.71 | \$ 1,440,839.21 |
| | Other Labor (Internal)**** | | \$ - | \$ 10,565.02 | \$ - | \$ - | \$ 460,753.39 | \$ 599,760.87 | \$ 194,760.95 | \$ 18,014.71 | \$ - |
| | Non-Labor | | \$ - | \$ 45,890.73 | \$ - | \$ - | | | | | \$ (130,771) \$ |
| | Materials | | \$ - | | | | | | | | \$ 49,410.25 |
| | | Costs that are inconsistent among the other IOUs, driven by utility specific business models or cost accounting practice. These costs should be separated out so that they can be compared to others. | | | | | | | | | |
| | | Program Capital Costs | | | | | | | | | |
| | Project Management Costs | | | | | | | | | | |
| Outreach | Project Management Office (PMO) | Program management, Project Management, Program Manager (Project schedules, cost analysis and field engineers) | \$ - | \$ 1,034,504.08 | \$ 4,187,872.64 | \$ 3,275,972.63 | \$ 7,807,372.76 | \$ 2,564,788.87 | \$ 1,989,515.29 | \$ 2,084,568.53 | \$ 2,624,188.91 |
| | Property Tax | Property tax on capital spending not yet put into service | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | AfUDC | AfUDC is a mechanism in which a utility is allowed to recover the financing costs of its construction activities. AfUDC starts when the first cost is recorded on the project and ends when HCD complete the first inspection so that the new assets are in use by the residents. | \$ - | \$ 453,360.94 | \$ 2,361,659.29 | \$ 2,301,851.83 | \$ 4,071,748.91 | \$ 693,184.39 | \$ 728,624.16 | \$ 1,611,021.97 | \$ 1,301,904.55 |
| Other | Labor (Internal)**** | Utility specific overhead driven by corporate cost model | \$ - | \$ 1,463,706.86 | \$ 2,984,508.77 | \$ 2,493,289.60 | \$ 4,325,937.32 | \$ 1,643,042.79 | \$ 981,682.58 | \$ 2,701,681.36 | \$ 3,341,760.37 |
| | SubTotal Capital Cost To The Meter - Agency Costs | | \$ - | \$ 19,892,810.21 | \$ 70,627,788.22 | \$ 68,015,755.56 | \$ 112,411,677.23 | \$ 32,193,965.68 | \$ 23,874,867.70 | \$ 42,251,945.42 | \$ 51,889,832.76 |
| | Project Management Costs | | | | | | | | | | |
| | Project Management Office (PMO)**** | Program startup cost, Outreach efforts to educate MHP Owners, residents, government and local agencies about the program | \$ - | \$ 3,589,133.34 | \$ 524,894.12 | \$ 61,272.74 | \$ 766,815.69 | \$ 395,054.77 | \$ 1,519,883.76 | \$ 1,071,120.96 | \$ 105,043.01 |
| | Outreach | | \$ 1,464,287.53 | \$ 363,662.88 | \$ 373,846.31 | \$ 278,298.53 | \$ 214,408.80 | \$ 198,054.17 | \$ 419,856.66 | \$ 108,782.35 | \$ 21,215.43 |
| Other | Labor (Internal) | Program startup cost for supporting organizations | \$ - | \$ 254,751.50 | \$ 104,026.52 | \$ 141,652.97 | \$ 150,353.89 | \$ 76,260.51 | \$ 9,730.55 | \$ 9,733.37 | \$ 5,526.91 |
| | Other Labor (Internal)**** | Training Cost for engineering, design and construction inspection cost, Utility specific overhead driven by corporate cost model | \$ - | \$ 281,552.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,645.88 |
| | Design/Construction Management | Canceled Project Costs from MHPs that have failed to complete the MHP Agreement or have cancelled the project | \$ - | \$ 643,724.95 | \$ 1,217,160.73 | \$ 418,743.57 | \$ 574,565.02 | \$ 460,494.64 | \$ 235,888.47 | \$ 229,496.67 | \$ 117,324.62 |
| | Non-Labor | | \$ - | \$ 381,539.69 | \$ 448,445.71 | \$ 435,255.87 | \$ 284,532.57 | \$ 155,383.91 | \$ 314,677.26 | \$ 102,020.56 | \$ 25,613.62 |
| | Cancelled project cost | | | | | | | | | | |
| | SubTotal Cost To The Meter | Pass through cost where the MHP Owner is responsible for overseeing the vendor's work and/or reimbursing the vendor for labor costs. | \$ - | \$ 5,929,244.30 | \$ 22,765,565.35 | \$ 21,118,395.57 | \$ 70,416,615.56 | \$ 113,243,960.15 | \$ 34,332,861.27 | \$ 23,446,941.72 | \$ 42,781,343.40 |
| | Beyond The Meter - Capital | | | | | | | | | | \$ 51,961,769.59 |
| | Civil/Utilities | | | | | | | | | | |
| | Electric System | Labor and material for installing ITM Electric infrastructure (e.g. pedestal, foundation, meter | \$ - | \$ 1,550,073.58 | \$ 7,162,254.51 | \$ 8,403,541.07 | \$ 11,258,308.85 | \$ 3,677,832.26 | \$ 2,478,150.88 | \$ 4,168,932.62 | \$ 3,422,169.24 |
| | Labor | Labor and material for installing ITM Electric Infrastructure (e.g. pedestal, foundation, meter | \$ - | \$ 284,393.21 | \$ 1,353,336.76 | \$ 1,587,888.98 | \$ 2,127,302.68 | \$ 694,941.18 | \$ 468,246.56 | \$ 287,795.27 | \$ 68,423.43 |
| | Material / Structures | | | | | | | | | | |
| | Gas System | Labor and material for installing ITM Gas Infrastructure (e.g. pedestal, foundation, meter | \$ - | \$ 3,108,441.89 | \$ 9,268,600.90 | \$ 8,170,577.85 | \$ 12,506,295.31 | \$ 3,753,841.81 | \$ 2,497,978.62 | \$ 461,668.33 | \$ 5,745,965.30 |
| | Labor | Labor and material for installing ITM Gas Infrastructure (e.g. pedestal, foundation, meter | \$ - | \$ 3,745,270.03 | \$ 1,111,758.48 | \$ 985,613.34 | \$ 1,058,629.10 | \$ 450,653.01 | \$ 299,134.64 | \$ 556,361.24 | \$ 69,495.61 |
| | Material / Structures | | | | | | | | | | |
| Other | BTM Permits, including HCD fees | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Other Labor (Internal)**** | | \$ - | \$ 5,337,078.71 | \$ 18,897,777.05 | \$ 19,447,622.24 | \$ 27,490,535.95 | \$ 8,529,588.26 | \$ 5,725,320.70 | \$ 10,124,619.16 | \$ 10,491,058.58 |
| | SubTotal Beyond The Meter | | \$ - | \$ 5,929,244.30 | \$ 28,103,635.06 | \$ 32,016,176.62 | \$ 89,564,237.80 | \$ 141,344,905.13 | \$ 42,883,129.53 | \$ 29,572,285.42 | \$ 52,907,983.56 |
| | Total ITM & BTM | | | | | | | | | | \$ 62,101,265.57 |

| Rate Impact and Revenue Requirement | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | |
|-------------------------------------|--|--------------|--------------|--------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--|
| Rate Impact | | | | | | | | | | | | | | | | | | | | | | | |
| Gas | Average Rate w/o MMRA Recovery - non CARE | \$ 1,496570 | \$ 1,471460 | \$ 1,472210 | \$ 1,597840 | \$ 1,586710 | \$ 1,56020 | \$ 1,602310 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | \$ 1,602300 | | |
| | Average Non-CARE Residential Rate w/o MMRA | \$ 1,496660 | \$ 1,471250 | \$ 0.001250 | \$ 0.001130 | \$ 0.001250 | \$ 0.001130 | \$ 0.001250 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | | |
| | Non-CARE Residential Rate | \$ 1,496660 | \$ 1,471250 | \$ 0.001250 | \$ 0.001130 | \$ 0.001250 | \$ 0.001130 | \$ 0.001250 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | \$ 0.001240 | | |
| | % Rate Change - non CARE | 0.03% | 0.08% | 0.07% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | |
| | Average Rate w/o MMRA Recovery - Non-CARE | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Average Rate w/o MMRA Recovery - Non-Care | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Rate Change - Non-Care | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | % Rate Change - Non-Care | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| Electric | Average Rate w/o MMRA Recovery - Total | \$ 0.171752 | \$ 0.177724 | \$ 0.177724 | \$ 0.187776 | \$ 0.187776 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | | |
| | Average Rate w/o MMRA Recovery - Total | \$ 0.171752 | \$ 0.177724 | \$ 0.177724 | \$ 0.187776 | \$ 0.187776 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | \$ 0.193360 | | |
| | Rate Change - Total System | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | \$ 0.020% | | |
| | % Rate Change - Total System | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | Revenue Requirement | \$ 3,008,794 | \$ 1,949,069 | \$ 4,012,942 | \$ 12,653,985 | \$ 18,226,604 | \$ 19,562,465 | \$ 18,226,604 | \$ 19,19,26,37 | \$ 18,602,911 | \$ 18,026,694 | \$ 17,463,480 | \$ 16,916,713 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | \$ 13,32,174 | |
| | Gas Revenue Requirement-TTM | \$ 2,948,668 | \$ 1,743,681 | \$ 3,709,280 | \$ 13,205,572 | \$ 18,866,451 | \$ 19,71,265 | \$ 18,866,451 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | \$ 19,71,265 | | |
| | Electric Revenue Requirement-TTM | \$ - | \$ 147,971 | \$ 3,156,599 | \$ 5,004,983 | \$ 8,150,585 | \$ 8,334,065 | \$ 8,150,585 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | \$ 7,843,959 | | |
| | Gas Revenue Requirement-STM | \$ - | \$ 13,950 | \$ 3,184,210 | \$ 4,250,169 | \$ 7,599,471 | \$ 8,326,223 | \$ 7,599,471 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | \$ 7,87,83,68 | | |

*An appendix can be provided to define each category if needed.

The Census Bureau defines two types of urban areas:
• Urbanized areas (UA) of 50,000 or more people;

• Urban Centers (UC) of at least 2,500 and less than 50,000 people.

*Per capita income is based on population, housing, and location but not included within an urban area. The Census Bureau website is: <http://www.census.gov/geo/reference/urban-rural.html>.

**Compiled space count includes spaces at parks affected by the Camp Fire that were scope eligible for recovery under the Camp Fire Utility Conversion Program. For 2023, the total TMRB cost does not include the cost associated due to Camp Fire parks as it is not available at the time of report. Cost accounting will be updated in 2024 annual report.

***Provides as many labor cost lines with descriptions as needed to clarify types of labor included in project.

****The credit indicated in 2021 was due to a change order settlement with a vendor on project cost in 2020. Due to the timing of the change order, the cost was not reflected in the associated capital projects in time within 2020 and was reallocated in 2021, causing a credit in 2021.

PACIFIC GAS AND ELECTRIC COMPANY
MOBILEHOME PARK UTILITY CONVERSION PROGRAM 2023
REPORT TO THE CALIFORNIA PUBLIC UTILITIES
COMMISSION
ATTACHMENT 2
MOBILEHOME PARK LIST

2023 CPUC Annual Report - MHP List

| HCDID | Category | Park Name | Space Count | Status | Electric Utility | Gas Utility | City | County |
|-------|---------------------|-----------|-------------|-----------------|------------------|-------------|------|--------|
| 1 | Conversion Complete | PG&E | 1 | CASTRO VALLEY | ALAMEDA | | | |
| 1 | Conversion Complete | PG&E | 1 | LIVERMORE | ALAMEDA | | | |
| 1 | Conversion Complete | PG&E | 1 | SAN LEANDRO | ALAMEDA | | | |
| 1 | Conversion Complete | PG&E | 1 | CASTRO VALLEY | ALAMEDA | | | |
| 1 | Conversion Complete | PG&E | 1 | HAYWARD | ALAMEDA | | | |
| 1 | Conversion Complete | PG&E | 1 | UNION CITY | ALAMEDA | | | |
| 1 | Conversion Complete | PG&E | 1 | OROVILLE | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | GRIDLEY | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | CHICO | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | OROVILLE | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | OROVILLE | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | CHICO | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | PALERMO | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | PARADISE | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | OROVILLE | BUTTE | | | |
| 1 | Conversion Complete | PG&E | 1 | MAXWELL | COLUSA | | | |
| 1 | Conversion Complete | PG&E | 1 | RODEO | CONTRA COSTA | | | |
| 1 | Conversion Complete | PG&E | 1 | SAN PABLO | CONTRA COSTA | | | |
| 1 | Conversion Complete | PG&E | 1 | FRESNO | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | FRESNO | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | FRESNO | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | FRESNO | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | CLOVIS | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | FRESNO | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | PINEDALE | FRESNO | | | |
| 1 | Conversion Complete | PG&E | 1 | ORLAND | GLENN | | | |
| 1 | Conversion Complete | PG&E | 1 | EUREKA | HUMBOLDT | | | |
| 1 | Conversion Complete | PG&E | 1 | EUREKA | HUMBOLDT | | | |
| 1 | Conversion Complete | PG&E | 1 | ARCATA | HUMBOLDT | | | |
| 1 | Conversion Complete | PG&E | 1 | EUREKA | HUMBOLDT | | | |
| 1 | Conversion Complete | PG&E | 1 | RIO DELL | HUMBOLDT | | | |
| 1 | Conversion Complete | PG&E | 1 | BAKERSFIELD | KERN | | | |
| 1 | Conversion Complete | PG&E | 1 | BAKERSFIELD | KERN | | | |
| 1 | Conversion Complete | PG&E | 1 | BAKERSFIELD | KERN | | | |
| 1 | Conversion Complete | PG&E | 1 | UKIAH | MENDOCINO | | | |
| 1 | Conversion Complete | PG&E | 1 | UKIAH | MENDOCINO | | | |
| 1 | Conversion Complete | PG&E | 1 | WILLITS | MENDOCINO | | | |
| 1 | Conversion Complete | PG&E | 1 | SEASIDE | MONTEREY | | | |
| 1 | Conversion Complete | PG&E | 1 | SEASIDE | MONTEREY | | | |
| 1 | Conversion Complete | PG&E | 1 | SAULINAS | MONTEREY | | | |
| 1 | Conversion Complete | PG&E | 1 | AMERICAN CANYON | NAPA | | | |
| 1 | Conversion Complete | PG&E | 1 | GRASS VALLEY | NEVADA | | | |
| 1 | Conversion Complete | PG&E | 1 | GRASS VALLEY | NEVADA | | | |
| 1 | Conversion Complete | PG&E | 1 | ROCKLIN | PLACER | | | |
| 1 | Conversion Complete | PG&E | 1 | LOOMIS | PLACER | | | |
| 1 | Conversion Complete | SMUD | 1 | SACRAMENTO | SACRAMENTO | | | |
| 1 | Conversion Complete | SMUD | 1 | SACRAMENTO | SACRAMENTO | | | |
| 1 | Conversion Complete | SMUD | 1 | SACRAMENTO | SACRAMENTO | | | |
| 1 | Conversion Complete | SMUD | 1 | HOLLISTER | SAN BENITO | | | |

2023 CPUC Annual Report - MHP List

| HCDID | Category | Park Name | Space Count | Status | Electric Utility | Gas Utility | City | County |
|-------|---------------------|--------------|-------------|--------|------------------|-------------|-----------------|-----------------|
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | TRACY | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | LOCKFORD | SAN JOAQUIN |
| 1 | Conversion Complete | City of Lodi | | | | | LODI | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | STOCKTON | SAN JOAQUIN |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | BAYWOOD PARK | SAN LUIS OBISPO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | ATASCADERO | SAN LUIS OBISPO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SAN LUIS OBISPO | SAN LUIS OBISPO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | PASO ROBLES | SAN LUIS OBISPO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | ARROYO GRANDE | SAN LUIS OBISPO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | BRISBANE | SAN MATEO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | EAST PALO ALTO | SAN MATEO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA MARIA | SANTA BARBARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA MARIA | SANTA BARBARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA MARIA | SANTA BARBARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA MARIA | SANTA BARBARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA MARIA | SANTA BARBARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA CLARA | SANTA CLARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | MORGAN HILL | SANTA CLARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SAN JOSE | SANTA CLARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | LOS GATOS | SANTA CLARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SAN JOSE | SANTA CLARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | MOUNTAIN VIEW | SANTA CLARA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | BOULDER CREEK | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA CRUZ | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA CRUZ | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | APTOS | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SOQUEL | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SOQUEL | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SCOTTS VALLEY | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | CAPITOLA | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SCOTTS VALLEY | SANTA CRUZ |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | BURNNEY | SHASTA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | REDDING | SHASTA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SUMMIT CITY | SHASTA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | ANDERSON | SHASTA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | COTTONWOOD | SHASTA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | REDDING | SHASTA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | VACAVILLE | SOLANO |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | BENICIA | SONOMA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA ROSA | SONOMA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | COTATI | SONOMA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA ROSA | SONOMA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA ROSA | SONOMA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | SANTA ROSA | SONOMA |
| 1 | Conversion Complete | PG&E | PG&E | PG&E | PG&E | PG&E | HEALDSBURG | SONOMA |

2023 CPUC Annual Report - MHP List

| HCDID | Category | Park Name | Space Count | Status | Electric Utility | Gas Utility | City | County |
|-------|---------------------|-----------|-------------|-----------------|------------------|-------------|------|--------|
| 1 | Conversion Complete | PG&E | 1 | OAKDALE | STANISLAUS | | | |
| 1 | Conversion Complete | PG&E | 1 | OAKDALE | STANISLAUS | | | |
| 1 | Conversion Complete | PG&E | 1 | YUBA CITY | SUTTER | | | |
| 1 | Conversion Complete | PG&E | 1 | RED BLUFF | TEHAMA | | | |
| 1 | Conversion Complete | PG&E | 1 | RED BLUFF | TEHAMA | | | |
| 1 | Conversion Complete | PG&E | 1 | DAVIS | YOLO | | | |
| 1 | Conversion Complete | PG&E | 1 | WEST SACRAMENTO | YOLO | | | |
| 1 | Conversion Complete | PG&E | 1 | YOLIO | YUBA | | | |
| 1 | Conversion Complete | PG&E | 1 | MARYSVILLE | SANTA BARBARA | | | |
| 1 | Conversion Complete | PG&E | 2 | LOS ALAMOS | SANTA BARBARA | | | |
| 2 | Conversion Complete | PG&E | 2 | IONE | AMADOR | | | |
| 2 | Conversion Complete | PG&E | 2 | CHICO | BUTTE | | | |
| 2 | Conversion Complete | PG&E | 2 | FRESNO | FRESNO | | | |
| 2 | Conversion Complete | PG&E | 2 | CLOVIS | FRESNO | | | |
| 2 | Conversion Complete | PG&E | 2 | RIO DELL | HUMBOLDT | | | |
| 2 | Conversion Complete | PG&E | 2 | MCKINLEYVILLE | KERN | | | |
| 2 | Conversion Complete | PG&E | 2 | BAKERSFIELD | KERN | | | |
| 2 | Conversion Complete | PG&E | 2 | BAKERSFIELD | MERCED | | | |
| 2 | Conversion Complete | PG&E | 2 | MERED | MERCED | | | |
| 2 | Conversion Complete | PG&E | 2 | SALINAS | MONTEREY | | | |
| 2 | Conversion Complete | PG&E | 2 | GRASS VALLEY | NEVADA | | | |
| 2 | Conversion Complete | PG&E | 2 | GRANITE BAY | PLACER | | | |
| 2 | Conversion Complete | SMUD | 2 | CITRUS HEIGHTS | SACRAMENTO | | | |
| 2 | Conversion Complete | PG&E | 2 | SACRAMENTO | SACRAMENTO | | | |
| 2 | Conversion Complete | PG&E | 2 | STOCKTON | SAN JOAQUIN | | | |
| 2 | Conversion Complete | PG&E | 2 | MOUNTAIN VIEW | SANTA CLARA | | | |
| 2 | Conversion Complete | PG&E | 2 | ANDERSON | SHASTA | | | |
| 2 | Conversion Complete | PG&E | 2 | SEBASTOPOL | SONOMA | | | |
| 2 | Conversion Complete | SMUD | 2 | WEST SACRAMENTO | SACRAMENTO | | | |
| 2.1 | Conversion Complete | PG&E | 2 | SALINAS | MONTEREY | | | |
| 2.1 | Conversion Complete | PG&E | 2 | SACRAMENTO | SACRAMENTO | | | |
| 2.1 | Conversion Complete | PG&E | 2 | BAKERSFIELD | KERN | | | |
| 2.1 | Conversion Complete | PG&E | 2 | MADERA | MADERA | | | |
| 3 | Conversion Complete | SMUD | 3 | ORANGEVALE | SACRAMENTO | | | |
| 3 | Conversion Complete | PG&E | 3 | PARADISE | BUTTE | | | |
| 3 | Conversion Complete | PG&E | 3 | SAN JOSE | SANTA CLARA | | | |
| 3 | Conversion Complete | PG&E | 3 | CONCORD | CONTRA COSTA | | | |
| 3 | Conversion Complete | PG&E | 3 | VALLEJO | SOLANO | | | |
| 3 | Conversion Complete | PG&E | 3 | MILPITAS | SANTA CLARA | | | |
| 3 | Conversion Complete | N/A | 3 | CLOVIS | FRESNO | | | |
| 3 | Conversion Complete | PG&E | 2 | REDDING | SHASTA | | | |
| 3 | Conversion Complete | PG&E | 2 | WEST SACRAMENTO | YOLO | | | |
| 3 | Conversion Complete | SMUD | 3 | ELK GROVE | SACRAMENTO | | | |
| 3 | Conversion Complete | PG&E | 2 | UKIAH | MENDOCINO | | | |
| 3 | Conversion Complete | SMUD | 3 | RANCHO CORDOVA | SACRAMENTO | | | |
| 2 | Conversion Complete | PG&E | 2 | ANTIOCH | CONTRA COSTA | | | |
| 2 | Conversion Complete | PG&E | 2 | LODI | SAN JOAQUIN | | | |
| 3 | Conversion Complete | PG&E | 3 | BAKERSFIELD | KERN | | | |
| 3 | Conversion Complete | PG&E | 3 | ESPARTO | YOLO | | | |
| 2 | Conversion Complete | PG&E | 2 | MORGAN HILL | SANTA CLARA | | | |
| 2 | Conversion Complete | PG&E | 2 | SAN JOSE | SANTA CLARA | | | |

2023 CPUC Annual Report - MHP List

| HCDID | Category | Park Name | Space Count | Status | Electric Utility | Gas Utility | City | County |
|-------|----------|-----------|-------------|---------------------|--------------------------|-------------|------------|----------|
| | 3 | | | Conversion Complete | Redding Electric Utility | PG&E | REDDING | SHASTA |
| BUTTE | | | | Conversion Complete | PG&E | PG&E | PARADISE | BUTTE |
| | 2 | | | Conversion Complete | PG&E | PG&E | AUBURN | PLACER |
| | 3 | | | Conversion Complete | Redding Electric Utility | PG&E | REDDING | SHASTA |
| BUTTE | | | | Conversion Complete | PG&E | PG&E | PARADISE | BUTTE |
| | 3 | | | Conversion Complete | N/A | PG&E | HYDESVILLE | HUMBOLDT |

Note: Some parks affected by the Camp Fire have scope eligible for recovery under the Rule 28 MHP Utility Conversion Program. Scope and associated costs eligible to be covered under the Rule 28 Mobilehome Park Utility Conversion Program Agreement were separated from scope and associated costs covered under the Butte County MHP Rebuild Agreement.

PACIFIC GAS AND ELECTRIC COMPANY
MOBILEHOME PARK UTILITY CONVERSION PROGRAM 2023
REPORT TO THE CALIFORNIA PUBLIC UTILITIES
COMMISSION
ATTACHMENT 3
OFFICER VERIFICATION

VERIFICATION

I, Sumeet Singh, say:

I am an officer of Pacific Gas and Electric Company (PG&E), a California corporation, and am authorized pursuant to Rule 2.1 and Rule 1.11 of the Rules of Practice and Procedure of the California Public Utilities Commission to make this Verification for and on behalf of PG&E. I have read the foregoing Report and I am informed and believe that the matters therein concerning PG&E are true. Therefore, I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed at Oakland, California, on this 23rd day of January 2024.

/S/

Sumeet Singh

Executive Vice President, Operations and Chief Operating Officer