

Rulemaking (R.) 20-07-013 Phase 3

Workshop #1

JULY 12, 2023

10:00 AM- 4:00 PM

Purpose:

The purpose of the first half of Workshop #1 is to discuss the merits of presenting calculations of cost-efficiency for each of the general rate case (GRC) post-test years for mitigation programs in Risk Assessment Mitigation Phase (RAMP) and general rate case (GRC) applications. The Risk-based Decision-making Framework (RDF) adopted in D.18-12-014 and modified in D.22-12-027 does not require utilities to provide post-test year cost-efficiency calculations. Without knowing the utilities' expected cost-efficiency metrics calculations in each post-test year for their proposed capital-intensive safety mitigations, stakeholders and decision-makers are unable to determine the true risk reduction benefits from one post-test year to the next.

The second half of Workshop #1 will discuss the Transparency Pilot as structured by a proposal from PG&E and ordered in D.21-11-009. The Commission ordered the test drive to explore if the framework increases the transparency of uncertainties inherent in the parameters and estimated values used in and produced by the RDF. D.21-11-009 also noted that while the Commission ordered testing of the PG&E proposal, additional proposals to refine PG&E's Proposal should be considered to improve IOU disclosure of uncertainties surrounding mitigation benefits estimates.

Expected Outcome:

Workshop attendees will provide feedback on the benefits, costs and any additional revisions related to post-test year cost-efficiency calculations in the RAMP and GRC applications, as well as on the Transparency Pilot.

AGENDA ITEM	TIME
Introductions	10:00 – 10:10 am
Opening Remarks: Commissioner John Reynolds	10:10 - 10:15 am

Review of Phase 3 Timeline and Expectations & Purpose and Expected Outcomes of Workshop 1	10:15 – 10:30 am
Post-Test Years Presentation: SPD	10:30 – 11:00 am
Break	11:00 – 11:05 am
Post-Test Years Discussion	11:05 am – 12:00 pm
Lunch	12:00 – 1:00 pm
Transparency Pilot: PG&E Presentation	1:00 – 1:30 pm
Transparency Pilot: SCE Presentation	1:30 – 2:00 pm
Transparency Pilot: SPD Presentation	2:00 – 2:15 pm
Break	2:15 – 2:30 pm
Transparency Pilot: Discussion	2:30 – 3:30 pm
CPUC Close and Next Steps	3:30 – 4:00 pm

Note: There is no guarantee that an agenda item will begin and end in its listed time slot. If a presentation and/or discussion for a particular topic ends sooner than the allotted time, attendees may collectively decide to move to the next agenda item.

One or more decision-makers may be present during the meeting, but no decisions will be taken.