



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Marysville District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Marysville District:

- Year 2020: **\$4.18M**
 - Increase of **\$0.19M (4.8%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$4.33M** and Year 2022*: **\$4.41M**
 - Increase of \$0.15M (3.5%) and \$0.08M (1.9%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	39%	36%
Quantity Rate	61%	64%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-9	0-7
Tier 2	9-21	7-14
Tier 3	21+	14+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*	
5/8 Inch		\$24.20	\$24.11	\$24.94	\$25.39	
Quantity	Rate	Usage (CCF)				
Tier 1	0-7	\$2.7614	\$2.5991	\$2.6880	\$2.7347	
Tier 2	7-14	\$3.0016	\$3.2487	\$3.3599	\$3.4186	
Tier 3	14+	\$3.4517	\$4.8729	\$5.0399	\$5.1287	
Average Bill		11	\$55.06	\$55.30	\$57.20	\$58.21
		Increase	0.4%	3.4%	1.8%	

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

