

Fact Sheet

Statewide Workforce Education and Training Program (2013-2014) March 2013

As part of the Strategic Plan and funded by the WE&T Program, in March 2011, the Donald Vial Center on Employment in the Green Economy released the California Workforce Education and Training Needs Assessment for Energy Efficiency, Distributed Generation, and Demand Response (Needs Assessment).

The Statewide Workforce Education and Training (WE&T) Program will continue to focus on implementing recommendations from the Needs Assessment, ensuring efforts are aligned with the Strategic Plan, and collaborating with various stakeholders to deliver on California's ambitious energy targets.

Program Descriptions

Centergies

The WE&T Centergies subprogram is executed primarily through the eight IOU Energy Centers throughout California. Most Centergies activities revolve around targeted courses, technical consultations, outreach events, and building performance tool loans through tool lending libraries. The Energy Centers target specific market sectors. In collaboration with internal and external partners, the Energy Centers are focused on sector strategies that will result in high-road sector-specific education and training.

Connections

The WE&T Connections subprogram interacts with various educational sectors, community based organizations and State Education Agencies to facilitate implementation of energy efficiency strategic planning for K-12, community colleges, adult education, and higher education institutions. It seeks to combine efforts to promote energy efficiency within these educational sectors while simultaneously providing energy related education as well as career awareness information to students. The program provides interactive programs, materials and teacher workshops at no cost to schools or teachers, and coordinates with the Department of Education to ensure that IOU educational materials are in alignment with California Content/Codes Standards as well as to infuse Energy Efficiency and Demand Response into Energy and Utility Sector Standards for all California students..

Strategic Planning

The WE&T Strategic Planning subprogram facilitates implementation of the actions identified in the Strategic Plan: 1) Implement recommendations from the California Needs Assessment; 2) Develop WE&T Web Portal, in conjunction with Energy Upgrade California web portal development; 3) Facilitate WE&T public stakeholder meetings; and, 4) Work with an expert entity to help design a comprehensive approach to workforce education and training for the energy efficiency programs, for implementation in 2015.

2013-2014 WE&T Program Budget by Utility

| Statewide Program / Subprogram | PG&E | SCE | SDG&E | SCG | Total Statewide Budget |
|--|--------------|--------------|--------------|-------------|------------------------------|
| WE&T Centergies | \$18,268,690 | \$11,100,000 | \$9,233,370 | \$4,999,972 | \$43,602,032 |
| WE&T Connections | \$4,205,385 | \$6,700,000 | \$886,351 | \$854,580 | \$12,646,316 |
| WE&T Planning | \$1,126,139 | \$190,000 | \$97,073 | \$300,001 | \$1,713,213 |
| Total Statewide Program by Utility | \$23,600,214 | \$17,990,000 | \$10,216,794 | \$6,154,553 | \$57,961,561 |
| Third Party Programs – WE&T Market Segment | \$1,408,522 | | | \$1,914,000 | \$3,322,522 |
| Total Budget by Utility | \$25,008,736 | \$17,990,000 | \$10,216,794 | \$8,068,553 | \$61,284,083 |

NOTE: Savings are Not Claimed