May 6, 2015

Interested parties in R.13-11-005:

D.13-09-023 adopted the Efficiency Savings and Performance Incentive Mechanism (ESPI) and ordered Commission Staff to submit 2013 ex-post results by December 31, 2014. On December 24, 2014, Interim Executive Director Timothy Sullivan granted Commission Staff’s extension request to submit draft evaluation results by March 31, 2015.

Commission Staff posted the 2013 ESPI memos on March 9, 2015 and held a public stakeholder workshop on March 25, 2015. On April 21, 2015, Pacific Gas and Electric Company and Southern California Edison Company filed joint comments, while San Diego Gas and Electric Company and Southern California Gas Company filed individual comments (all comments are located here: <http://www.energydataweb.com/cpuc/comment.aspx?did=1253>). Commission Staff and its evaluation consultants reviewed the technical comments and made edits to the memos and data where necessary. Commission Staff notes many of the general comments focused on improving the process going forward. Commission Staff will consider these suggestions for the 2014 ESPI process.

This memo and the final 2013 ESPI database will be posted to this URL:

<http://www.cpuc.ca.gov/PUC/energy/Energy+Efficiency/Shareholder+Incentive+Mechanism.htm>

Commission Staff will now begin the process of determining the 2013 Ex-Post performance award based on the final 2013 ESPI database. We will notify the service list once this report is ready for stakeholder review.

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If you have any questions please contact Jeorge Tagnipes at [Jeorge.tagnipes@cpuc.ca.gov](mailto:Jeorge.tagnipes@cpuc.ca.gov).

ATTACHMENT 1

This attachment includes updated memos and a comment-response document, if applicable.

1. **HVAC Quality Maintenance (UPDATED)**

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1. **HVAC Mini-split**

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1. **Residential Upstream Lighting**

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1. **Home Upgrade Program (formerly Energy Upgrade California program) (UPDATED)**

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1. **Water Kits (UPDATED)**

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1. **Pools Pumps (UPDATED)**

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1. **Behavior (UPDATED with response to comments only. Reports did not change.)**

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ATTACHMENT 1 (CONTINUED)

1. **Custom Projects (UPDATED)**

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1. **Non-res New Construction (UPDATED)**

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1. **Net-To-Gross Memo for Sprinklers and Pipe Insulation (UPDATED)**

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1. **Non-res downstream lighting (UPDATED)**

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1. **Custom lighting (UPDATED)**



1. **Reporting (ADDED)**



ATTACHMENT 2

The original memo included a spreadsheet. Based on input from the public workshop, Commission Staff provided the full 2013 ESPI database. Therefore, there is no spreadsheet to attach to this final memo. The final 2013 ESPI database will be posted to this URL:

<http://www.cpuc.ca.gov/PUC/energy/Energy+Efficiency/Shareholder+Incentive+Mechanism.htm>