LTPP, TPP and IEPR Process Alignment for CPUC, CAISO and CEC – DRAFT

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<tbody>
<tr>
<td></td>
<td>Sep-Oct</td>
<td>Nov-Dec</td>
<td>Jan-Feb</td>
<td>Mar-Apr</td>
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<tr>
<td>LTPP 2014/15</td>
<td>CPUC</td>
<td>CEC, ISO, CEC &amp; ISO scope full A&amp;S for 2014/15 studies; ALJ ruling issues draft A&amp;S for workshop and comments</td>
<td>LTPP Phase 1 PHC &amp; scoping memo</td>
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<td>CPUC receives testimony on high level needs, holds hearings, receives briefs</td>
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<tr>
<td>TPP 2014/15</td>
<td>ISO</td>
<td>ISO starts 2014/15 planning cycle</td>
<td>ISO Studies Includes (1) transmission planning, (2) local area needs, (3) system &amp; flexible capacity needs</td>
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<td>TPP 2015/16</td>
<td>ISO</td>
<td>ISO starts 2015/16 planning cycle</td>
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<td>ISO Transmission Planning Studies</td>
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<tr>
<td>IEPR (CEC)</td>
<td>2013 IEPR adopted by CEC</td>
<td>2014 IEPR Update</td>
<td>Translating Updated IEPR for TPP</td>
<td>Inputs for RPS portfolio creation &amp; other CEC studies</td>
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<tr>
<td>Other (CEC)</td>
<td>Inputs for RPS portfolio creation &amp; other CEC studies</td>
<td>Translating IEPR Results for TPP</td>
<td>Mobile</td>
<td>Mobile</td>
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Notes:
- A&S = assumptions & scenarios
- 2016/17 LTPP cycle continues
- 2015/16 TPP cycle continues
- 2016/17 TPP cycle continues
- 2016/17 LTPP cycle continues

Other:
- Recommendations for improvements
- Inputs for RPS portfolio creation & other CEC studies
- Mobile

CEC & ISO scope full A&S for 2014/15 studies; ALJ ruling issues draft A&S for workshop & comments

CPUC receives testimony on high level needs, holds hearings, receives briefs

Final Decision on high level needs

Proposed Decision authorizing resource procurement

Proposed Decision on high level needs

Final Decision authorizing resource procurement

ISO starts 2014/15 planning cycle

ISO starts 2015/16 planning cycle

ISO starts 2016/17 planning cycle

CPUC receives testimony on how to fill/offset needs, holds hearings, receives briefs

CPUC receives testimony on high level needs

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