Workshop Objectives & Discussion Guidelines

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Evacuation Procedures

• In the event of an emergency, please proceed out the two rear exits.
• Once outside the room, proceed left or right out of the building.
Agenda

9:30-9:45  Introduction
9:45-10:00 Workshop Objectives and Discussion Guidelines
10:00-11:30 Production Cost Modeling
11:30-12:30 Lunch
12:30-2:00 Hydraulic Modeling
2:00-2:15 Break
2:15-3:15 Economic Modeling
3:15-3:45 Discussion of “Parking Lot” Issues
3:45-4:00 Wrap-Up
Workshop Format

• Description of model
  – Clarification questions
• Overview of scenarios and assumptions
• Overview of trends from the comments
• Discussion of proposed scenarios and assumptions
Workshop Objectives

• Information sharing:
  • Present information about models and proposed scenarios and assumptions;
  • Solicit feedback on scenarios and assumptions; and
  • Promote open, informal discussion
Workshop Scope

• In scope:
  – Discussion of modeling scenarios and assumptions.

• Out of scope:
  – Issues addressed in other proceedings or by other agencies.
  – For information about other Aliso-related issues, see [http://www.cpuc.ca.gov/aliso/](http://www.cpuc.ca.gov/aliso/)
Next Steps

• Energy Division will revise the Scenarios Framework, and there will be another round of comments.

• The consultants will be present at the second workshop to ensure that proposals are technically feasible.

• After the second workshop, a third draft will be released, followed by another round of comments.

• If necessary, a third workshop will be scheduled.
CPUC Guiding Principles

Ensure safe, reliable utility service and infrastructure at just and reasonable rates, with a commitment to environmental enhancement and a healthy California economy.
Safe

Reliable

Just & Reasonable Rates

Environmentally Responsible
Discussion Etiquette

• If you would like to speak, line up at a mic.
  – No more than three people at each mic.
• Please wait to speak until the facilitator indicates that it is your turn.
• If a comment does not fit in the current discussion, it will be placed in a “parking lot” to be discussed later in the workshop.
Discussion Etiquette (cont.)

• Be respectful
• Be courteous
• Stay on topic
Thank you!
For Additional Information:
http://www.cpuc.ca.gov/aliso/
http://www.cpuc.ca.gov/AlisoOII/