

Workshop Objectives & Discussion Guidelines



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Evacuation Procedures

- In the event of an emergency, please proceed out the two rear exits.
- Once outside the room, proceed left or right out of the building.





Agenda

9:30-9:45 Introduction

9:45-10:00 Workshop Objectives and Discussion Guidelines

10:00-11:30 Production Cost Modeling

11:30-12:30 Lunch

12:30-2:00 Hydraulic Modeling

2:00-2:15 Break

2:15-3:15 Economic Modeling

3:15-3:45 Discussion of "Parking Lot" Issues

3:45-4:00 Wrap-Up





Workshop Format

- Description of model
 - Clarification questions
- Overview of scenarios and assumptions
- Overview of trends from the comments
- Discussion of proposed scenarios and assumptions





Workshop Objectives

- Information sharing:
 - Present information about models and proposed scenarios and assumptions;
 - Solicit feedback on scenarios and assumptions; and
 - Promote open, informal discussion





Workshop Scope

- In scope:
 - Discussion of modeling scenarios and assumptions.
- Out of scope:
 - Issues addressed in other proceedings or by other agencies.
 - For information about other Aliso-related issues, see http://www.cpuc.ca.gov/aliso/





Next Steps

- Energy Division will revise the Scenarios
 Framework, and there will be another round of comments
- The consultants will be present at the second workshop to ensure that proposals are technically feasible.
- After the second workshop, a third draft will be released, followed by another round of comments.
- If necessary, a third workshop will be scheduled.





CPUC Guiding Principles

Ensure safe, reliable utility service and infrastructure at just and reasonable rates, with a commitment to environmental enhancement and a healthy California economy.





Safe

Reliable

Just & Reasonable Rates

Environmentally Responsible



Discussion Etiquette

- If you would like to speak, line up at a mic.
 - No more than three people at each mic.
- Please wait to speak until the facilitator indicates that it is your turn.
- If a comment does not fit in the current discussion, it will be placed in a "parking lot" to be discussed later in the workshop.





Discussion Etiquette (cont.)

- Be respectful
- Be courteous
- Stay on topic





Thank you! For Additional Information:

http://www.cpuc.ca.gov/aliso/ http://www.cpuc.ca.gov/AlisoOII/



