

ID	Task Name	% Complete	Start	Finish	Qtr 4, 2018			Qtr 1, 2019			Qtr 2, 2019			Qtr 3, 2019			Qtr 4, 2019			Qtr 1, 2020			Qtr 2, 2020			Qtr 3, 2020			Qtr 4,
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
1	Final Scenarios Framework Published	100%	Jan 4	Jan 4																									
2	Issue Data Requests to SoCalGas and Validate Results	59%	Dec 10	Nov 18																									
3	Workshop: Update for Parties	100%	Jun 20	Jun 20																									
4	Create Synergi inputs and gas use profiles	85%	Feb 25	Sep 16																									
5	Perform Econometric Analysis	97%	Jan 14	Nov 13																									
6	Implied Heat Rate Analysis	100%	Jan 14	Jun 12																									
7	Volatility Analysis	93%	Jun 26	Sep 30																									
8	Gas Commodity Cost Analysis (Difference in Difference)	98%	Jun 26	Aug 28																									
9	Workshop on Hydraulic Inputs and Economic Modeling	0%	Nov 13	Nov 13																									
10	Perform PCM Modeling	32%	Apr 1	Oct 28																									
11	Get power flow study results from CAISO (1-in-35)	100%	May 27	Sep 30																									
12	CAISO Near-term 2020 1-in-35	100%	May 27	May 31																									
13	CAISO Mid-term 2025 1-in-35	100%	Aug 26	Aug 30																									
14	CAISO Long-term 2030 1-in-35	100%	Sep 24	Sep 30																									
15	Receive power flow study results from LADWP	86%	May 27	Oct 21																									
16	LADWP Near-term 2020 1-in-35	100%	May 27	Jun 28																									
17	LADWP Mid-term 2025 1-in-35	100%	Jul 25	Jul 31																									
18	LADWP Long-term 2030 1-in-35	0%	Oct 15	Oct 21																									
19	Run PCM for average EG	3%	Aug 12	Oct 24																									
20	Run PCM for 1-in-10	0%	Nov 26	Dec 16																									
21	Run PCM for 1-in-35	0%	Oct 28	Dec 23																									
22	Perform Hydraulic Modeling	20%	May 31	May 25																									
23	Determine correct model parameters	67%	May 31	Nov 25																									
24	Perform 1-in-10 Reliability Assessment	5%	Sep 19	Apr 27																									
25	Perform 1-in-35 Reliability Assessment	0%	Oct 14	May 25																									
26	Perform Feasibility Assessment	0%	Apr 22	May 25																									
27	Publish Update for Parties (estimate, final date announced later)	0%	Jan 20	Jan 20																									
28	Final Results Published	0%	May 8	Aug 13																									
29	Compile Results and Write Report	0%	May 8	Jun 4																									
30	Party Comments and Reply Comments	0%	Jun 17	Jul 20																									
31	Publish Final Report	0%	Aug 13	Aug 13																									