

ID	Task Name	% Complete	Start	Finish	2018		Qtr 1, 2019			Qtr 2, 2019			Qtr 3, 2019			Qtr 4, 2019			Qtr 1, 2020			Qtr 2, 2020			Qtr 3, 2020			Qtr 4, 2020	
					Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
1	Final Scenarios Framework Published	100%	Fri 1/4/19	Fri 1/4/19			◆ 1/4																						
2	Issue Data Requests to SoCalGas and Validate Results	70%	Mon 12/10/18	Fri 3/20/20																									
3	Workshop #1 - Update for Parties	100%	Thu 6/20/19	Thu 6/20/19																									
4	Create Synergi inputs and gas use profiles	92%	Mon 2/25/19	Fri 3/20/20																									
5	<b>Perform Econometric Analysis</b>	<b>100%</b>	<b>Mon 1/14/19</b>	<b>Wed 11/13/19</b>																									
6	Implied Heat Rate Analysis	100%	Mon 1/14/19	Wed 6/12/19																									
7	Volatility Analysis	100%	Wed 6/26/19	Mon 9/30/19																									
8	Gas Commodity Cost Analysis (Difference in Difference)	100%	Wed 6/26/19	Wed 8/28/19																									
9	Workshop #2 - Hydraulic Inputs and Economic Modeling	100%	Wed 11/13/19	Wed 11/13/19																									
10	<b>Perform PCM Modeling</b>	<b>86%</b>	<b>Mon 5/27/19</b>	<b>Thu 4/30/20</b>																									
11	<b>Get power flow study results from CAISO (1-in-35)</b>	<b>100%</b>	<b>Mon 5/27/19</b>	<b>Mon 9/30/19</b>																									
12	CAISO Near-term 2020 1-in-35	100%	Mon 5/27/19	Fri 5/31/19																									
13	CAISO Mid-term 2025 1-in-35	100%	Mon 8/26/19	Fri 8/30/19																									
14	CAISO Long-term 2030 1-in-35	100%	Tue 9/24/19	Mon 9/30/19																									
15	<b>Receive power flow study results from LADWP</b>	<b>100%</b>	<b>Mon 5/27/19</b>	<b>Fri 3/6/20</b>																									
16	LADWP Near-term 2020 1-in-35	100%	Mon 5/27/19	Fri 6/28/19																									
17	LADWP Mid-term 2025 1-in-35	100%	Thu 7/25/19	Wed 7/31/19																									
18	LADWP Long-term 2030 1-in-35	100%	Fri 3/6/20	Fri 3/6/20																									
19	Run PCM for average EG	100%	Mon 8/12/19	Thu 4/30/20																									
20	Run PCM for 1-in-10	100%	Fri 4/10/20	Thu 4/30/20																									
21	Run PCM for 1-in-35	4%	Thu 3/5/20	Thu 4/30/20																									
22	<b>Perform Hydraulic Modeling</b>	<b>53%</b>	<b>Fri 5/31/19</b>	<b>Mon 5/25/20</b>																									
23	Determine correct model parameters	100%	Fri 5/31/19	Tue 3/31/20																									
24	Perform 1-in-10 Reliability Assessment	49%	Thu 9/19/19	Mon 4/27/20																									
25	Perform 1-in-35 Reliability Assessment	2%	Mon 10/14/19	Mon 5/25/20																									
26	Perform Feasibility Assessment	0%	Wed 4/22/20	Mon 5/25/20																									
27	Publish Update for Parties via Ruling	100%	Mon 3/9/20	Mon 3/9/20																									
28	Workshop #3 - PCM and Hydraulic Results	0%	Tue 7/28/20	Tue 7/28/20																									
29	<b>Final Results Published</b>	<b>0%</b>	<b>Wed 7/1/20</b>	<b>Thu 9/17/20</b>																									
30	Compile Results and Write Report	0%	Wed 7/1/20	Tue 7/28/20																									
31	Party Comments and Reply Comments	0%	Wed 7/29/20	Mon 8/31/20																									
32	Publish Final Report	0%	Thu 9/17/20	Thu 9/17/20																								◆ 9/17	