## **Strategic Directive Development and Leads**

The list below shows the flow of development of Strategic Directives, with the assigned leads and the committee meeting in which the draft Strategic Directive will first be discussed by the Commission.

| Strategic Directive:   | Commissioner   | Staff<br>Lead:                                | Group:  |
|--|--|---|---|
| Consumer Assistance and Protection   | Lead:  | Marzia Zafar<br>and Tim<br>Sullivan           | Group A:  |
| Safety      Utility     Rail     Transportation  Communications     Sharing information about the CPUC's work     Easing access to our policy and ratemaking     Ensuring information flow within the organization             | President Picker, Commissioner Peterman President Picker | Elizaveta<br>Malashenko<br>Terrie Prosper     | Finance and Administration Committee Meeting October 21, 2015 |
| Compliance and Enforcement   | President<br>Picker                                      | Arocles Aguilar                               | Group B:  |
| Risk Management  | Commissioner<br>Peterman                                 | Carl Danner                                   | Finance and Administration                                    |
| Administration     Financial responsibility     Business continuity     Workforce planning and development     Enabling technology   | President<br>Picker                                      | Michelle Cooke<br>(with Carl<br>Danner)       | Committee<br>Meeting<br>November 18,<br>2015                  |
| Decision-Making Process  Regulatory efficiency/balance (incl. due deference, proceedings process, reports, certificate of public convenience and necessity, financial audits)  Planning for emerging utility regulatory issues | Commissioner<br>Sandoval                                 | Co-leads:<br>Arocles Aguilar<br>Karen Clopton | Group B:  Modernization Committee Meeting  November 18, 2015  |
| Rates and Affordability  | Commissioner<br>Florio                                   | Ed Randolph                                   | Group C:  |
| Reliability     Reliability     Resiliency     Service quality   | Commissioner<br>Florio                                   | Rami Kahlon                                   | Finance and<br>Administration<br>Committee<br>Meeting         |
| Environmental Sustainability   | Commissioner<br>Randolph                                 | Ed Randolph                                   | December 16, 2015   |
| Universal Access  Public purpose/universal access  | Commissioner<br>Sandoval                                 | Ryan Dulin                                    |   |
| Mission/Vision   | President<br>Picker                                      | Tim Sullivan                                  | Group D: Jan.<br>27, 2016                                     |