

List of Changes to RPS Procurement Plan Quantitative Templates

Change #	Template Name	Change Description	Location in Excel File: Tab	Location in Excel File: Cells
1.	Cost Quantification	Eliminated 2011-2016 data columns and kept 2017-2030 data columns ¹	1. "Tables 1 & 2 (Cost)" 2. "Tables 3 & 4 (Generation)"	Overall template restructure for both tabs
2.	Cost Quantification	Standardized energy units to MWh	1. "Tables 1 & 2 (Cost)" 2. "Tables 3 & 4 (Generation)"	1. B21, B40, B56 2. Entire tab
3.	Cost Quantification	Amended Incremental Rate Impact formulas to calculate ¢/kWh by dividing by 1000	"Tables 1 & 2 (Cost)"	C22:E22, C41:M41, C57:M57, C58:M58
4.	Cost Quantification	Minor revision of wording in two footnotes	1. "Tables 1 & 2 (Cost)" 2. "Tables 3 & 4 (Generation)"	1. B26, B39, B61, B62 2. B21, B34, B51, B52
5.	Project Development Status	Added a new field for "RPS Contract ID" ²	<i>Project Development Status</i>	B2:100
6.	Project Development Status	Added a new field in Data Dictionary for "RPS Contract ID"	<i>Data Dictionary</i>	A3:B3
7.	Project Development Status	Implemented data validations on the following columns: - Reporting LSE Name - Technology Type - Contract Execution Date - Contract Start Date - Contract End Date	<i>Project Development Status</i>	Columns A, D, M, N, O
8.	Renewable Net Short Calculations	Eliminated 2011-2016 data columns and kept 2017-2030 data columns	<i>RNS Calculations</i>	Overall template restructure
9.	Renewable Net Short Calculations	Standardized energy units to MWh	<i>RNS Calculations</i>	Overall template restructure
10.	Renewable Net Short Calculations	Added in columns for Compliance Period 4 (2021-2024), Compliance Period 5 (2025-2027), Compliance Period 6 (2028-2030) and corresponding formulas	<i>RNS Calculations</i>	Columns O, S, W

¹ The RPS Procurement Plan templates will cover all years of current or past Compliance Periods where procurement has not been verified by the CEC and compliance determinations have not been made by the CPUC. Previous Compliance Periods may be eliminated from the templates after compliance determinations have been made.

² This is the same ID number system used by the IOUs in the monthly RPS Database submission.

