



THE NEAR-TERM PATH FOR THE CALIFORNIA LIFELINE PROGRAM

California LifeLine Team
July 11, 2018
www.californialifeline.com
<http://cpuc.ca.gov/lifeline/>





Introductions





Housekeeping

- A copy of the [slide deck is available](#) for download.
- This presentation will be recorded.
- The audience will remain on mute during the presentation. The mute function will be turned off during the discussion.
- If you would like to speak during the discussion, please let us know via the chat box by typing the word “question or comment”. Staff will call on participants to speak.
- Participants that do not have an audio function can use the chat box feature.
- Due to the large audience, please limit questions or comments to under 3 minutes.





Webinar Agenda

Estimated Time	Agenda Item
1:00pm - 1:10pm	Introductions - <i>Commissioner Guzman Aceves, Judge Katherine MacDonald and Fe Lazaro, Program Supervisor</i>
1:10pm - 1:15pm	Housekeeping - <i>Anna Jew, Regulatory Analyst</i>
1:15pm - 1:30pm	The Near-Term Path for California LifeLine Presentation - <i>Anna Jew & Hannah Steiner, Regulatory Analysts</i>
	Discussion - <i>Judge Katherine MacDonald and Kim Hua, Regulatory Analyst</i>
1:30pm - 1:50pm	a) Eligibility
1:50pm - 2:20pm	b) Enrollment
2:20pm - 2:40pm	c) Consumer Needs
2:40pm - 3:00pm	d) Recruiting Stakeholders
3:00pm - 3:20pm	e) Funding
3:20pm - 3:50pm	Q&A - <i>Anna Jew, Regulatory Analyst</i>
3:50pm - 4:00pm	Next Steps/Closing remarks - <i>Judge Katherine MacDonald and Jonathan Lakritz, Program Manager</i>





Funding Comparison

California LifeLine Program					
FISCAL YEAR (FY)	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
<i>Authorized Budget</i> (in thousands)	\$280,000	\$282,732	\$298,646	\$483,530	\$485,780
Actual Expenditures (in thousands)	\$186,260	\$185,286	\$292,986	\$465,919	\$429,684

Federal Lifeline Program*					
CALENDAR YEAR (CY)	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016
Actual Expenditures (in thousands)	\$164,402	\$141,420	\$134,761	\$223,252	\$233,797



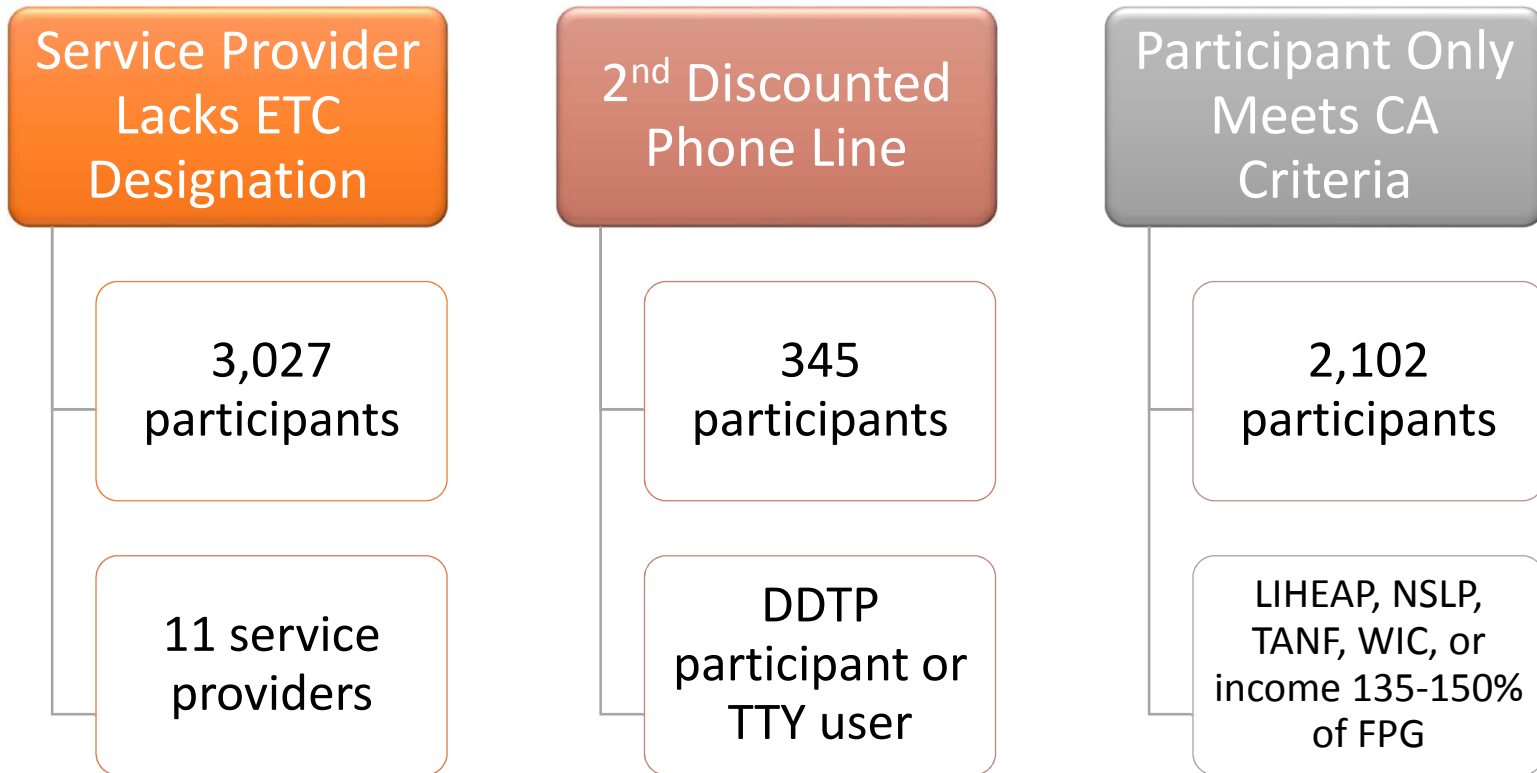


Potential Contraction of the Federal Lifeline Program

- Limiting federal funds to rural areas and to broadband infrastructure
- Diminishing the role of resellers, and instead focusing on facilities-based service providers
- Further narrowing the pool of low-income households who can qualify
- Increasing the administrative requirements for service providers and consumers to participate
- Moving universal service funds to the U.S. Treasury



Three Situations that Are Not Funded by the Federal Lifeline Program





Upcoming Activities

Month/Year	60-Day Freeze (F)	GO153 OIR	New Proceeding (NP)	Renewal Process (RP)/ Consumer Communications (CC)	Exploration
Mar-18	3/16-3/16: Issue ACR for 60-Day Freeze (F) 3/16-4/10: Opening and Reply Comments to ACR for 60-Day Freeze				
Apr-18					
May-18					
Jun-18					
Jul-18	Jul: Develop PD to revise 60-Day Freeze Jul: Issue PD to revise 60-Day Freeze		Jul/Aug: Host Public Meetings to brainstorm several issues.		
Aug-18	Aug: Opening and Reply Comments to PD to revise 60-Day Freeze				
Sep-18	Aug/Sept: Adopt PD to revise 60-Day Freeze	Sept/Oct: Issue OIR to revise GO 153; Issue ACR to seek comment about GO153 revision's scope. Sept/Oct: Opening and Reply Comments about ACR to revise GO 153 Oct: Issue PD revising GO 153	Sept: Issue NP and close Old Proceeding; Issue ACR to seek comment about New Proceeding's scope Sept/Oct: Opening and Reply Comments to ACR about NP's scope	Sept: Issue PD to seek comment about improving the RP and CC	Launch Partnerships
Oct-18					
Nov-18		Nov/Dec: Opening and Reply Comments about PD revising GO 153	Nov/Dec: Host Public Meetings	Nov/Dec: Adopt PD improving the RP and CC	
Dec-18					
Jan-19		Jan/Feb: Adopt PD revising GO 153			
Feb-19					





Discussion

Seeking your input!





Discussion Topics:

- Eligibility
- Enrollment
- Consumer Needs
- Recruiting Stakeholders
- Funding





Q & A





Next Steps...

Reminder: Please join us for the next public meeting workshop in Sacramento on August 6th & 7th, 2018. For more information, please visit:

<http://www.cpuc.ca.gov/General.aspx?id=3045>

