California Advanced Services Fund

Pu Code Sec 281 (amended by AB1665, Stats. 2017, Ch. 851) provides $645 million for the CPUC to provide broadband access to no less than 98% of California households in each consortium region. All data as of December 31, 2018.

Infrastructure Grant, Line-Extension & Revolving Loan Accounts -- $565 million

$236.2 million awarded

Supporting 65 projects, connecting 20,660 households of which 11,391 households subscribe. The average cost per household connected in 2018 was $4,838.

Public Housing Account -- $25 million

$14.1 million awarded

Supporting 460 projects, connecting 23,029 affordable housing units across 35 counties.

Providing digital literacy training to 18,155 residents.

Rural and Regional Urban Consortia Grant -- $25 million

$13.5 million awarded

Second Grant Solicitation awarded in 2016 and 2017 support 17 consortia groups formed to serve 54 counties to advance broadband access, deployment and adoption. New application for awards are expected to be considered in 2nd Quarter 2019.

Broadband Adoption Account -- $20 million

$2.6 million awarded

Grant awards applications will be accepted by July 1, 2018.

AB 1665 changed program eligibility and introduced a number of key changes including:

- New Program Accounts and New Monies
  - Infrastructure Grant Account $300 million
    - Line Extension $5 million included
  - Consortia Account $10 million
  - Adoption Account $20 million

The Commission adopted final program rules for the Infrastructure, Adoption, Public Housing and Consortia accounts. A proposed decision is under consideration by the Commission for the Line Extension Account.

### Speed Benchmarks

<table>
<thead>
<tr>
<th></th>
<th>Percentage of Households Offered Broadband</th>
<th>Unserved Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Urban</td>
<td>Rural</td>
</tr>
<tr>
<td>&gt;=6/1</td>
<td>97.8%</td>
<td>72.5%</td>
</tr>
<tr>
<td>&gt;=10/1</td>
<td>97.8%</td>
<td>71.5%</td>
</tr>
</tbody>
</table>

State operations constitute approximately 4.9% of total program FY 2017-18 budget.