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Agenda

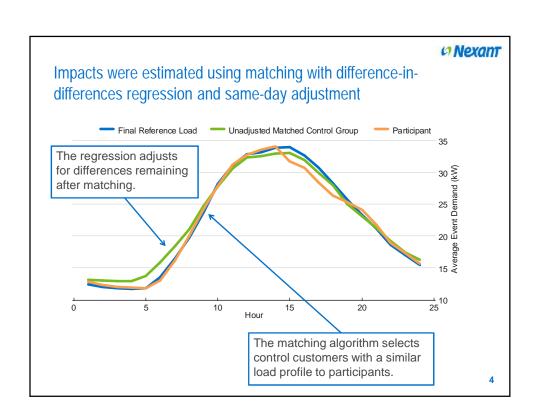
- Program overview
- Ex post methodology
- Ex post results
- Ex ante methodology
- Ex ante results
- Ex post results by segments (time permitting)
- SCTD energy savings (time permitting)

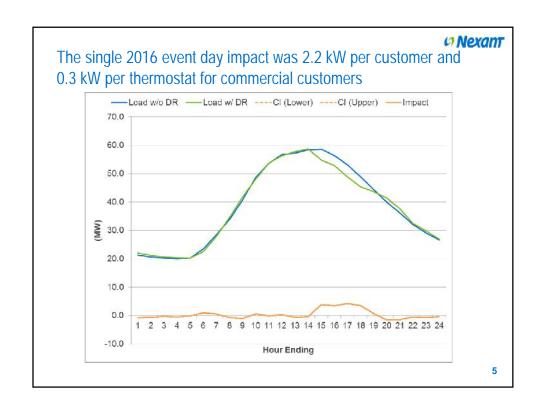
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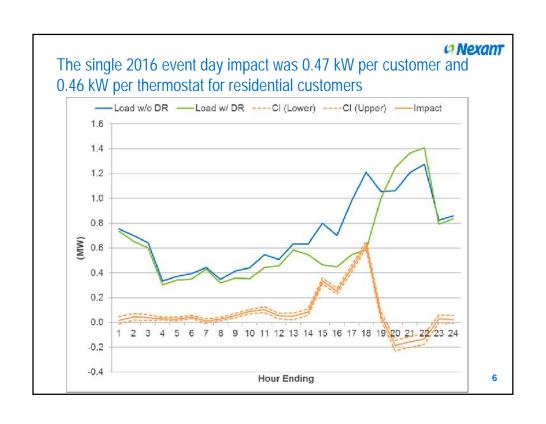
The San Diego Gas & Electric (SDG&E) Commercial Thermostat program is a growing AC load control program

- Smart thermostat installations are used for AC load control demand response in SDG&E's service territory on CPP days
- 1,724 small and medium business (SMB) customers (12,829 thermostats) participated in the 2016 CPP event day
- 884 commercially managed residential customers (905 thermostats) participated in the 2016 CPP event day
- Roughly half of SCTD customers are dually enrolled in CPP
- Any participant can override the load control at any point

Hours of Availability	Hours of Actual Use	Number of Available Dispatches	Number of Actual Dispatches	
72 hours	4 hours	18 events	1 event	

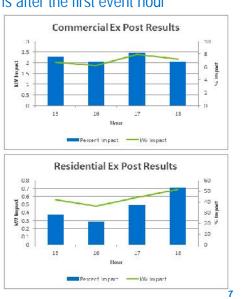






The per thermostat impacts for commercial customers remained relatively constant in percent terms after the first event hour

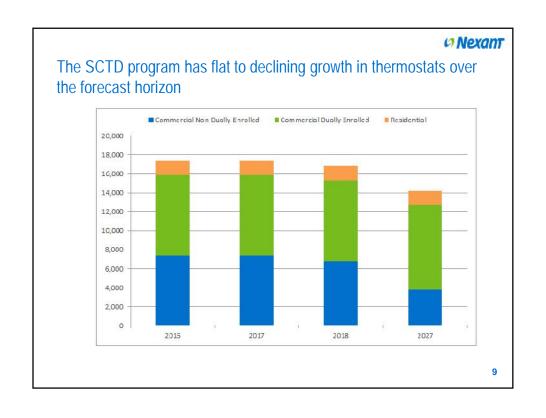
- Commercial impacts ranged between 6-8% throughout the event
- Residential impacts increased over time
- While residential percent impacts are very large, the per-customer impacts are less than 1kW
 - Reflects the higher relative amount of load used for cooling in residential accounts
- SDG&E system peak occurred on 9/26 between 5-6pm.
 - Impacts were 4.15 MW
- Commercial Thermostat program was not dispatched on 7/27 CAISO system peak

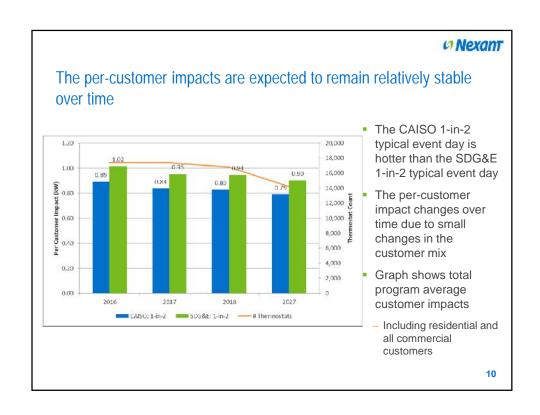


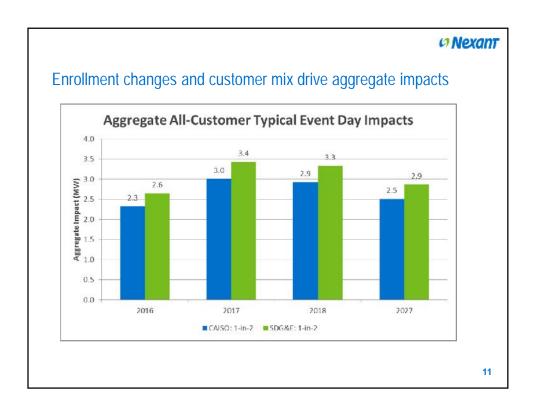
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Ex Ante impacts were calculated using 2016 per-thermostat impacts

- 1. Ex post estimates were developed with the key output being the average per-thermostat impact (0.3 kW)
- 2. Regression models were estimated that relate hourly usage to weather
- 3. Ex post impacts were scaled using the ratio of cooling degree day values from ex post to the ex ante weather scenarios for each day type, month and weather year
 - This addresses the fact that no impacts would be observed on days cool enough that the thermostat would not be operating
 - 2. Also addresses that impacts will be higher on hotter days







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The aggregate ex post and ex ante impacts increased from the 2015 evaluation to the 2016 evaluation

	Evaluation Year	Aggregate Impact (MW)	Thermostats Enrolled	Mean17	Avg. Event Temp
Ex Post	2015	3.1	12,422	84.1	91.7
	2016	4.2	13,735	81.6	98.6
Ex Ante (2018) Typical Event Day SDG&E 1-in-10 Scenario	2015	3.5	16,746	77.3	85.4
	2016	4.8	16,800	79.1	87.6

- Aggregate ex post impacts increased by 1.3x from 2015 to 2016 due to:
 - 10% increase in enrolled thermostats
 - 7 degree increase in average event temperatures
- Ex ante estimates for 2018 increased from the 2015 to the 2016 evaluation due to:
 - Higher 2016 ex-post impacts
 - 2 degree increase in average event-window temperatures driving higher CDD values

